

2016 Local Federal Program Target Delivery

Local Federal Delivery Status

| Remaining Estimated 2016 OA | | Delivery Targets | | | | | | | | | | | | | |
|--|--------------|---|-------------|---------|-----------------|-------------------|--------------------|--------|----------|---------|----------------|--------------------|---------------|------------------|--------------------------------------|
| dollars in millions | | Status as of 5/31/16 | | | | | | | | | | | | | |
| 50.7 | | <i>Dollars may not add due to rounding.</i> | | | | | | | | | | | | | |
| | | RTC | PSRC | SRTC | BFCG | CWCOG | LCV | SCOG | TRPC | WCOG | CDTC | WWVMPO | YVCOG | Counties | Bridge, Safety, Safe Routes, & RTPOs |
| | | Vancouver | Puget Sound | Spokane | Benton-Franklin | Cowlitz-Wahkiakum | Lewis Clark Valley | Skagit | Thurston | Whatcom | Chelan-Douglas | Walla Walla Valley | Yakima Valley | Details Attached | Statewide |
| Total Federal Allocations ¹ | 203.1 | 0.49 | 77.27 | 14.37 | 0.07 | 1.41 | 0.36 | 2.01 | 5.87 | 3.66 | 1.94 | (1.41) | (1.20) | 18.20 | 80.11 |
| Target ² | 160.6 | 0.40 | 51.71 | 13.15 | 0.04 | 0.95 | 0.22 | 1.86 | 5.45 | 3.37 | 1.36 | - | - | 15.29 | 66.84 |
| 10/1/15 - 5/31/16 Delivery ³ | 110.0 | 4.33 | 59.12 | 6.18 | 1.00 | 0.35 | - | 0.85 | 2.13 | 1.31 | 0.60 | 0.10 | (0.01) | 6.00 | 28.01 |

¹ Total Federal funds available for programming in FFY 2016 (includes FINAL 2016 allocations and actual carry-forward amounts) of the Surface Transportation Block Grant program (STBG), Congestion Mitigation/Air Quality (CMAQ), & Surface Transportation Block Grant Set-Aside (Transportation Alternatives) through the selection processes of the Metropolitan Planning Organizations, Rural Transportation Planning Organizations, County Lead Agencies. Also, provided are the WSDOT Local Programs managed local bridge, safety and safe routes to school programs.

² FFY 2016 Targets established by the Local Task Force for each respective area based on their share of the total federal allocations.

³ Delivery is the amount of federal funds authorized on projects or returned due to project savings, during the current Federal Fiscal Year.

Note: For details see Local Federal OA Policy at: <http://www.wsdot.wa.gov/localprograms/>

2016 Local Federal Program Target Delivery

Local Federal Delivery Status

RTPOs & County Details

| dollars in millions | | Delivery Targets | | | | | | | | | | | | | | Status as of 5/31/16 |
|--|----------------|------------------|-------------------------|-----------------|-----------------|-----------------|------------------|-----------------------------|----------------------------------|---|-------------------------------|---------------------------------------|--------------------------|----------------------------|----------------------------|---|
| Remaining Estimated 2016 OA | | | | | | | | | | | | | | | | <i>Dollars may not add due to rounding.</i> |
| 9.3 | | Adams | Clallam | Columbia | Ferry | Garfield | Grant | Grays Harbor COG | Island | Jefferson | Kittitas | Klickitat | Lewis | Lincoln | Mason | Okanogan |
| Total Federal Allocations ¹ | 18.20 * | 0.78 | 0.96 | (0.00) | (0.25) | 0.06 | 0.88 | 0.94 | 2.57 | 1.27 | 0.12 | 0.40 | 1.17 | (0.27) | 0.93 | 1.38 |
| Target ² | 15.29 * | 0.44 | 0.64 | - | - | - | 0.50 | 0.62 | 2.40 | 1.18 | - | 0.21 | 1.09 | - | 0.88 | 1.16 |
| 10/1/15 - 5/31/16 Delivery ³ | 6.00 * | 1.49 | 0.08 | - | - | - | (0.36) | 0.06 | 0.91 | 1.54 | 0.94 | 0.15 | 1.00 | (0.18) | 0.46 | 0.07 |
| | | Pacific | Pend Oreille | San Juan | Skamania | Stevens | Wahkiakum | Whitman | NEW RTPO TA | Palouse RTPO TA | Peninsula RTPO TA | QuadCo RTPO TA | Island Co. TA | Okanogan Co. TA | San Juan Co. TA | |
| | | | | | | | | | Ferry Pend Oreille Stevens | Asotin Columbia Garfield Whitman | Clallam Jefferson Mason | Adams Grant Kittitas Lincoln | | | | |
| Total Federal Allocations ¹ | | 0.60 | 2.46 | 1.49 | 0.56 | 0.65 | 0.08 | 1.42 | 0.085 | 0.211 | 0.009 | 0.499 | 0.293 | 0.229 | 0.073 | |
| Target ² | | 0.54 | 2.24 | 1.38 | 0.51 | 0.38 | - | 1.17 | 0.077 | 0.192 | 0.008 | 0.452 | 0.265 | - | 0.066 | |
| 10/1/15 - 5/31/16 Delivery ³ | | 0.07 | - | - | (0.24) | 0.03 | - | - | 0.047 | 0.129 | 0.061 | - | - | 0.173 | - | |

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* Totals are for the County STBG/STP funds only. RTPO and County TA funds are included in the Statewide amounts.

Note: For details see Local Federal OA Policy at: <http://www.wsdot.wa.gov/localprograms/>