Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

totals for years 2016 thru 2019

Report Date - November 15, 2016

Selection Criteria (from SEARCH panel - if any)

Agency		MPO Project ID	
County		Agency Project ID	
MPO		Secured	**Y**
Inside MPO		Planned	
Region		Amended	
Amendment Number		Is New	
Envrionmental Classification		Current Action	
Priority Number		Future Action	
PIN		Approved as of Date	
Title		Federal Fund Code	
STIP ID		State Fund Code	

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 15, 2016**

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06637	23		CE	No	N/A	N/A	2,053,165	

5307 2016 - 2020 Equipment: Communication, security, data collection, passenger amenities

Purchase equipment to be installed on vehicles at the manufacturer or post vehicle delivery on BFT site. Also includes back office support for on road applications. Includes design and permitting

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2016		5307	690,100		0	172,525	862,625
ALL	2017		5307	238,108		0	59,527	297,635
ALL	2018		5307	238,108		0	59,527	297,635
ALL	2019		5307	238,108		0	59,527	297,635
			Project Totals	**1,404,424**		**0**	**351,106**	**1,755,530**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	862,625	297,635	297,635	297,635	297,635
Totals	**862,625**	**297,635**	**297,635**	**297,635**	**297,635**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 15, 2016**

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05091	23		CE	No	N/A	N/A	25,204,231	16-07

5307 2016 - 2020 Transit Vehicle Replacements

This is a bucket TIP project which contains Ben Franklin Transit's FTA funded Revenue Vehicles for Replacement or Expansion including Transit Buses, Paratranist Coaches, Staff, and Vanpool Rideshare Vehicles. During all years of this project, the project will provide a cumulative total of up to 150 transit vehicles.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2016		5307	4,239,487	WSDOT	1,000,000	1,185,872	6,425,359
ALL	2017		5307	3,502,880	WSDOT	1,000,000	875,720	5,378,600
ALL	2018		5307	3,537,909		0	884,477	4,422,386
ALL	2019		5307	3,573,288		0	893,322	4,466,610
			Project Totals	**14,853,564**		**2,000,000**	**3,839,391**	**20,692,955**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,425,359	5,378,600	4,422,386	4,466,610	4,511,276
Totals	**6,425,359**	**5,378,600**	**4,422,386**	**4,466,610**	**4,511,276**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 15, 2016**

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-07002	18		CE	No	N/A	N/A	250,000	

5307 2016-2017 Planning Study Passenger Amenities, ITS Architecture

Planning study to complete ITS Architecture, Passenger Amenities Improvements and Other as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2016	5307	100,000		0	25,000	125,000
ALL	2017	5307	100,000		0	25,000	125,000
		Project Totals	**200,000**		**0**	**50,000**	**250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	125,000	125,000	0	0	0
Totals	**125,000**	**125,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 15, 2016**

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04000	23		CE	No	N/A	N/A	32,400,000	1609 AdMod

5307 2016-2020 Operating, Preventative Maintenance

This is a bucket TIP project containing Ben Franklin Transit FTA funded, General Labor Operating for a system with fewer than 75 fixed route buses in operation. During all years of this project 5307 Funds will be matched with local to maintain transit service.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2016		5307	2,200,000		0	2,200,000	4,400,000
ALL	2017		5307	3,500,000		0	3,500,000	7,000,000
ALL	2018		5307	3,500,000		0	3,500,000	7,000,000
ALL	2019		5307	3,500,000		0	3,500,000	7,000,000
			Project Totals	**12,700,000**		**0**	**12,700,000**	**25,400,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000
Totals	**7,000,000**	**7,000,000**	**7,000,000**	**7,000,000**	**7,000,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 15, 2016**

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05453	23		CE	No	N/A	N/A	1,410,669	16-07

5310 2016 - 2020 Paratransit vehicles

This is a bucket TIP project which contains FTA funded Revenue Vehicles for Replacement or Expansion including Para-transit Coaches, support vehicles and equipment to provide transportation to seniors and disable exceeding ADA requirement. This will include up to 14 each less than 30 foot vehicles. For contracting agencies or organizations; and or sub-recipients providing transportation services such as Arc of Tri-Cities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2016	5310	467,293		0	144,823	612,116
ALL	2018	5310	317,832		0	79,458	397,290
		Project Totals	**785,125**		**0**	**224,281**	**1,009,406**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	612,116	0	397,290	0	401,263
Totals	**612,116**	**0**	**397,290**	**0**	**401,263**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 15, 2016**

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05452	23		CE	No	N/A	N/A	5,191,250	

5339 2016-2020 Vehicle Purchase

This is a bucket TIP project which contains Ben Franklin Transit's FTA funded Revenue Vehicles for Replacement or Expansion including Transit Buses, Paratranist Coaches, and Vanpool Rideshare Vehicles. During all years of this project, the project will provide a cumulative total of up to 50 transit vehicles.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2016	5339	818,000		0	204,500	1,022,500
ALL	2017	5339	823,000		0	205,750	1,028,750
ALL	2018	5339	831,000		0	207,750	1,038,750
ALL	2019	5339	839,000		0	209,750	1,048,750
		Project Totals	**3,311,000**		**0**	**827,750**	**4,138,750**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,022,500	1,028,750	1,038,750	1,048,750	1,052,500
Totals	**1,022,500**	**1,028,750**	**1,038,750**	**1,048,750**	**1,052,500**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 15, 2016**

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05096	23		CE	No	N/A	N/A	2,131,881	1609 AdMod

Facilities 2016 - 2020

This is a bucket TIP project containing Ben Franklin Transit's FTA funding for facilities design/planning, equipment, paving, painting, security systems, shelters, passenger amenities, and aesthetics. During the years of the TIP this funding will provide upgrades and improved security to the system.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2016	5307	322,305		0	459,576	781,881
ALL	2017	5307	200,000		0	50,000	250,000
ALL	2018	5307	880,000		0	220,000	1,100,000
		Project Totals	**1,402,305**		**0**	**729,576**	**2,131,881**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,200,000	250,000	1,100,000	0	0
Totals	**1,200,000**	**250,000**	**1,100,000**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Ben Franklin Transit	**34,656,418**	**2,000,000**	**18,722,104**	**55,378,522**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 15, 2016**

County:

Agency: BFCG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9903(009)		WA-05977	18		CE	No	N/A	N/A	198,673	1601 AdMod

2016 - 2018 Unified Planning Work Program

This project will support tasks outlined in BFCG's UPWP for years 2016,2017 and 2018. Primarily "Program Administration, Interagency Coordination and Public Involement" in the Tri-Cities metropolitan area. The work elements are identified numerically as 220 in the UPWP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(UL)	96,520		0	13,030	109,550
PE	2017	STP(US)	3,176		0	428	3,604
PE	2017	STP(R)	17,000		0	2,295	19,295
PE	2018	STP(UL)	48,260		0	6,515	54,775
PE	2018	STP(US)	1,588		0	214	1,802
PE	2018	STP(R)	8,500		0	1,147	9,647
		Project Totals	**175,044**		**0**	**23,629**	**198,673**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	66,224	132,449	0	0
Totals	**0**	**66,224**	**132,449**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 15, 2016**

County:

Agency: BFCG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-08339	18		CE	No	N/A	N/A	84,760	1601 AdMod

Coordinated Regional Traffic Count Program

72-hour (Tuesday, Wednesday & Thursday) bi-directional counts at 600+ sites in Benton & Franklin Counties. The counts would collect the following data: Vehicle Volume, Vehicle Classification & Vehicle Speed by 15 minute intervals with a grand total for each site.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(UL)	55,100		0	8,599	63,699
PE	2017	STP(US)	787		0	123	910
PE	2017	STP(R)	17,430		0	2,721	20,151
		Project Totals	**73,317**		**0**	**11,443**	**84,760**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	84,760	0	0	0
Totals	**0**	**84,760**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for BFCG	**248,361**	**0**	**35,072**	**283,433**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 15, 2016**

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	000S(392)		WA-06709	21	2.640	CE	No	0.36	3.00	803,050	1604 AdMod

2015 & 2016 County Safety Improvements

Slope flattening and shoulder widening along Taylor Flats Road

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	730,500		0	0	730,500
		Project Totals	**730,500**		**0**	**0**	**730,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	730,500	0	0	0	0
Totals	**730,500**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 15, 2016**

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	E112(002)		WA-00157	11	0.100	CE	No	Milepost 3.41	Milepost 3.51	1,002,803	1609 AdMod

Taylor Flats Bridge #903-3.46 Widening

The project consits of replacing a functionally obsolete bridge to meet current standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(UL)	50,000		0	7,803	57,803
		Project Totals	**50,000**		**0**	**7,803**	**57,803**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	57,803	0	0	0
Totals	**0**	**57,803**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Franklin Co.	**780,500**	**0**	**7,803**	**788,303**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 15, 2016**

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3406(009)		kenn33	04	0.500	CE	Yes	Leslie Road	US 395	2,120,000	1601 AdMod

Clearwater Avenue, Leslie Rd. to US 395

PHASE 1:Corridor study to include outreach, safety and operations analysis, identification of alternatives, prioritization, adaptive signal control analysis, and access management plan. PHASE 2: Clearwater/Arthur Intersection improvements to include mid-block crossing, pedestrian activated rapid flashing beacon, median, and bus pullout. PHASE 3: Other Clearwater Ave Improvements. At Union Street - medians, c-curb, tapers, signal modifications, channelization, and turn pockets. From Huntington to SR 395 and Columbia Center Blvd to Colorado - access control, c-curb, channelization, and driveway modifications. RW required for phase 3 only.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		HSIP	95,725		0	0	95,725
RW	2016		HSIP	225,000		0	0	225,000
CN	2016		HSIP	1,222,275		0	0	1,222,275
			Project Totals	**1,543,000**		**0**	**0**	**1,543,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	95,725	0	0	0	0
RW	225,000	0	0	0	0
CN	1,222,275	0	0	0	0
Totals	**1,543,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 15, 2016**

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			kenn53	31	0.290	DCE	No	Beech Street	Gum Street	155,000	16-01

Columbia Drive Streetscape

Project includes sidewalk, plantings, irrigation, bus pullout, storm drainage, and illumination.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	TAP(UL)	100,000		0	15,607	115,607
		Project Totals	**100,000**		**0**	**15,607**	**115,607**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	115,607	0	0	0	0
Totals	**115,607**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 15, 2016**

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			kenn52	28	0.250	DCE	No	East End	of Columbia Park	355,000	16-03

Columbia Park East - Pedestrian Bicycle Improvements

Removal of physical barriers, alterations to pavement markings and signage, low level lighting for the existing pedestrian path, install bicycle racks

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0		0	35,000	35,000
CN	2016		0	Ped/Bike Program	320,000	0	320,000
		Project Totals	**0**		**320,000**	**35,000**	**355,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	35,000	0	0	0	0
CN	320,000	0	0	0	0
Totals	**355,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 15, 2016**

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			kenn4	01	1.000	CE	Yes	Zintel Way	US 395	2,405,000	

Zintel Way/Ridgeline Drive/Bofer Canyon

Zintel Way new street construction - Ridgeline Drive reconstruction - Bofer Canyon realignment. All roadways - sidewalks, curb and gutter, illumination, storm drainage, roundabout. (Right-of-way by developer donation).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		0		0	2,405,000	2,405,000
		Project Totals	**0**		**0**	**2,405,000**	**2,405,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	2,405,000	0	0
Totals	**0**	**0**	**2,405,000**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Kennewick	**1,643,000**	**320,000**	**2,455,607**	**4,418,607**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 15, 2016**

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	3522(001)		WA-01693	03	1.240	CE	Yes	20th Avenue	Road 44	4,884,723	

Argent Road Widening

Phase 1 consists of the installation of a new traffic signal at 36th Avenue and Argent Road. The amount being programmed is for phase 1.

Phase 2 consists of widening and constructing the roadway which will accommodate future traffic needs, including CBC traffic and commercial development for the Port.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	STP(UL)	350,000		0	54,624	404,624
		Project Totals	**350,000**		**0**	**54,624**	**404,624**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	4,500,000	0	0	0	0
Totals	**4,500,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 15, 2016**

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-07739	04	0.100	CE	No	Road 68	I-182	930,995	

Dual Right Turn Southbound 68

Dual Right Turn Lane for southbound Road 68 to westbound I-182 interchange and a Triple Right Turn for westbound I-182 off ramp to northbound Road 68 to eliminate weaving and increase safety and capacity. This work was determined by a study done under federal project 3515(008).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(UL)	295,753		0	62,560	358,313
CN	2018	STP(UL)	495,370		0	77,312	572,682
		Project Totals	**791,123**		**0**	**139,872**	**930,995**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	358,313	0	0
CN	0	0	572,682	0	0
Totals	**0**	**0**	**930,995**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 15, 2016**

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	3551(004)		WA-06944	04	1.500	CE	Yes	Lewis Street	Sun Willows Blvd	1,444,980	

N. 20th Ave. Safety Improvements

Roadway, ADA, and signal improvements to address pedestrian safety and intersection improvements at 20th and Lewis, 20th and Sylvester, 20th and Henry, 20th and Pearl, 20th and I-182 on/off ramps, and 20th and Sunwillows. Address access management at 20th and Lewis, 20th and Court, and 20th and Sun Willows. Addition of two pedestrian hybrid beacons along safe walking routes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	1,164,880		0	0	1,164,880
		Project Totals	**1,164,880**		**0**	**0**	**1,164,880**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,164,880	0	0	0	0
Totals	**1,164,880**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 15, 2016**

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0397(008)		WA-04106	03	1.700	CE	Yes	"A" Street	I-182/US 12	6,521,000	16-02

Oregon Avenue (SR397) Corridor Project - Phase 1

The project will upgrade the existing Oregon Avenue corridor between the I-182/US 12 Interchange and "A" Street to provide safety, access management and mobility improvements.
The project consists of pavement widening, installation of median/curbing in select locations; restriping to create left turn lanes at intersections and two-way left-turn lane between intersections. Installation of sidewalks and installation/ upgrade of curb and gutter, driveways and ADA ramps to meet standards, stormwater infrastructure, illumination and streetscaping. Traffic signals will be added at the intersections of Oregon Ave (SR 397) and Idaho Avenue, E. Salt Lake Street and Broadway St.Existing traffic signals will be updated at the intersection of Oregon Avenue and Lewis Street and 'A' Street.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		HSIP	27,900		0	3,100	31,000
RW	2016			0		0	110,000	110,000
CN	2016		HSIP	848,000	TIB	4,230,000	802,000	5,880,000
			Project Totals	**875,900**		**4,230,000**	**915,100**	**6,021,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	141,000	0	0	0	0
CN	5,880,000	0	0	0	0
Totals	**6,021,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 15, 2016**

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9911(010)		WA-05347	21		CE	No	various	various	1,656,861	16-01

Traffic Signal Improvements - City Wide - Phase 1

Upgrade traffic signals for better coordination and Fire EMS preemption. Create capacity through corridor signal and ADA improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(UL)	1,080,927		0	168,700	1,249,627
CN	2017	TAP(UL)	252,257		0	39,370	291,627
		Project Totals	**1,333,184**		**0**	**208,070**	**1,541,254**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,541,254	0	0	0
Totals	**0**	**1,541,254**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 15, 2016**

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-08734	21		CE	Yes	various	various	1,137,133	16-01

Traffic Signal Improvements - City Wide Phase 2

Replace all of the City's obsolete signal equipment with updated signal controllers, signal equipment, signal interconnect equipment, optimized corridor timing plans, vehicle detection system and emergency vehicle priority system. Pedestrian access will be upgraded to meet current ADA right of way accessibility design guidelines for the signalized intersections. PE done under federal project 9911(010)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018	STP(UL)	300,000		0	40,500	340,500
		Project Totals	**300,000**		**0**	**40,500**	**340,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	340,500	0	0
Totals	**0**	**0**	**340,500**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Pasco	**4,815,087**	**4,230,000**	**1,358,166**	**10,403,253**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 15, 2016**

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			R026	01	0.330	CE	Yes	Robert Avenue	Wellsian Way	2,402,280	

Duportail Street Extension

Construct new 3 lane street with sidewalks, curb and gutter, water, sewer, storm drainage, street lights and bike lanes. Reconfigure the intersection at Duportail Street and Thayer Drive to accomodate a fourth leg.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016			0	TIB	1,491,155	136,125	1,627,280
			Project Totals	**0**		**1,491,155**	**136,125**	**1,627,280**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,627,280	0	0	0	0
Totals	**1,627,280**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 15, 2016**

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	3440(002)		R011	04	0.330	CE	Yes	Wright Avenue	Robert Avenue	1,367,610	1601 AdMod

Duportail Street Reconstruction

Reconstruct roadway to provide 2 travel lanes, bike lanes, curb, gutter & sidewalk on both sides. Includes reconfiguring the intersection of Duportail Street / Wright Avenue.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(UL)	674,113	TIB	551,397	0	1,225,510
		Project Totals	**674,113**		**551,397**	**0**	**1,225,510**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,225,510	0	0	0
Totals	**0**	**1,225,510**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 15, 2016**

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			R032	03	0.160	CE	Yes	Columbia Park Trail	I-182	2,715,000	16-10

I-182/Queensgate Drive Ramp Terminal Improvements

Reconfigure the signalized I-182 EB ramp terminals by constructing a roundabout. Provide pedestrian connectivity to I-182 and Queensgate pathways.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		DEMO	185,000		0	15,000	200,000
RW	2016		DEMO	5,000		0	0	5,000
CN	2016		DEMO	2,166,345		0	343,655	2,510,000
			Project Totals	**2,356,345**		**0**	**358,655**	**2,715,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	200,000	0	0	0	0
RW	5,000	0	0	0	0
CN	2,510,000	0	0	0	0
Totals	**2,715,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 15, 2016**

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	3437(001)		R015	28	0.230	CE	No	Keene Rd	Columbia Park Trail	125,470	16-07

Queensgate Pathway

Construct an asphalt multi-use pathway on the east side of Queensgate Drive.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		TAP(UL)	95,470		0	0	95,470
			Project Totals	**95,470**		**0**	**0**	**95,470**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	95,470	0	0	0
Totals	**0**	**95,470**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 15, 2016**

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12			R2014	28	1.750	CE	Yes	Hanford Legacy Park	Robertson Drive	294,739	1601 AdMod

Vantage Highway Pathway - Phase I

Construct a Hot Mix Asphalt multi-use pathway on the north side of SR-240 between Kingsgate Way and Robertson Drive.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	TAP(UL)	204,739		0	40,000	244,739
		Project Totals	**204,739**		**0**	**40,000**	**244,739**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	244,739	0	0	0
Totals	**0**	**244,739**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Richland	**3,330,667**	**2,042,552**	**534,780**	**5,907,999**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BPBF	05		CE	No	Varies	Varies	51,637,179	

Asphalt/Chip Seal Preservation Benton-Franklin Council of Governments

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. This record is for chip seal/asphalt paving projects within Benton and Franklin counties. For a list of included projects, go to www.wsdot.wa.gov/projects/search.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		NHPP	300,596		0	12,024	312,620
PE	2017		NHPP	131,250		0	15,492	146,742
PE	2017		STP	256,042		0	0	256,042
PE	2018		NHPP	360,571		0	14,423	374,994
PE	2019		NHPP	754,668		0	39,139	793,807
PE	2019		STP	223,814		0	0	223,814
CN	2016		NHPP	8,613,997		0	204,971	8,818,968
CN	2016		STP	1,634,534		0	0	1,634,534
CN	2017		NHPP	7,526,963		0	150,539	7,677,502
CN	2018		NHPP	850,405		0	55,569	905,974
CN	2018		STP	1,928,054		0	0	1,928,054
CN	2019		NHPP	7,082,106		0	148,071	7,230,177
CN	2019		STP	321,433		0	0	321,433
			Project Totals	**29,984,433**		**0**	**640,228**	**30,624,661**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,766,122	8,080,286	3,209,022	8,569,231	21,012,518
Totals	**10,766,122**	**8,080,286**	**3,209,022**	**8,569,231**	**21,012,518**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	9999(741)	518201V	518201V11	21	2.160	CE	No	12.19	14.35	385,663	1607 AdMod

I-182/Pasco Vicinity - Install 4-Strand Cable Median Barrier

Upgrade existing cable barrier. This section of I-182 in the Pasco area has existing 3 strand cable barrier that no longer meets current design standards. This project will install 4 strand high tension cable barrier to replace sub- standard barrier. This will improve roadside safety, by installing 4 strand system that will function better at stopping vehicles from crossing the median. The 4-strand system perform better at catching and stopping the vehicles because of the higher top cable and lower bottom cable.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	367,629		0	7,502	375,131
		Project Totals	**367,629**		**0**	**7,502**	**375,131**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	371,085	4,046	0	0	0
Totals	**371,085**	**4,046**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		518202T	518202T11	21	1.590	CE	No	8.36	9.95	37,086	

I-182/Road 68 Interchange - Interstate Safety

Safety improvement. The roadside slopes in the vicinity of the I-182/Road 68 interchange do not meet current standards. By flattening the slopes adjacent to the highway, this project will reduce the risk of serious collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	NHPP	4,310		0	179	4,489
		Project Totals	**4,310**		**0**	**179**	**4,489**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	37,086
Totals	**0**	**0**	**0**	**0**	**37,086**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	9999(756)	518202O	518202O11	21	2.890	CE	No	12.30	15.19	101,634	1607 AdMod

I-182/US 395 to SR 397 - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at the Interchange terminals on I-182 in the Pasco vicinity do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrians.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	NHPP	83,441		0	1,703	85,144
		Project Totals	**83,441**		**0**	**1,703**	**85,144**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	84,620	524	0	0	0
Totals	**84,620**	**524**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508207R	508207R03	03	1.500	CE	Yes	99.00	100.50	24,900,000	1601 AdMod

I-82/Red Mountain Vicinity - Construct Interchange

Construct interchange. Improved access to the I-82 corridor between Benton County and the I-182 junction is critical for continuing economic development. This project will construct a new freeway overpass and on- and off-ramps for I-82 east of Benton City, to provide direct interstate access to West Richland and the surrounding Red Mountain area, and a new connection to SR 224.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0	CWA	1,000,000	0	1,000,000
RW	2017			0	CWA	1,400,000	0	1,400,000
CN	2018			0	CWA	12,000,000	0	12,000,000
CN	2019			0	CWA	10,500,000	0	10,500,000
			Project Totals	**0**		**24,900,000**	**0**	**24,900,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	275,166	895,575	1,203,889	18,784,076	3,741,294
Totals	**275,166**	**895,575**	**1,203,889**	**18,784,076**	**3,741,294**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	9999(740)	522501I	522501I03	21	2.550	CE	No	0.00	2.55	320,087	1610 AdMod

SR 225/Benton City - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on SR 225 in Benton City do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for pedestrians.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP	285,858		0	5,840	291,698
		Project Totals	**285,858**		**0**	**5,840**	**291,698**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	281,977	9,721	0	0	0
Totals	**281,977**	**9,721**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		524003M	524003M03	21	4.070	CE	No	30.80	34.87	75,268	

SR 240/0.2 Miles E of Jadwin Ave to I-182 - ADA Compliance

Upgrade existing curb ramps to meet ADA compliance. Pedestrian ADA curb ramps at various intersections on SR 240 in the City of Richland do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrians.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		NHPP	7,811		0	325	8,136
CN	2017		NHPP	65,789		0	1,343	67,132
			Project Totals	**73,600**		**0**	**1,668**	**75,268**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,944	61,735	5,589	0	0
Totals	**7,944**	**61,735**	**5,589**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(741)	524002S	524002S03	21	0.390	CE	No	37.92	38.34	71,913	1607 AdMod

SR 240/Kennewick Vicinity - Install 4-Strand Cable Median Barrier

Upgrade existing cable barrier. This section of SR 240 in the Kennewick area has existing 3 strand cable barrier that no longer meets current design standards. This project will install 4 strand high tension cable barrier to replace sub-standard barrier. This will improve roadside safety, by installing 4 strand system that will function better at stopping vehicles from crossing the median. The 4-strand system perform better at catching and stopping the vehicles because of the higher top cable and lower bottom cable.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	59,275		0	1,210	60,485
		Project Totals	**59,275**		**0**	**1,210**	**60,485**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	59,833	652	0	0	0
Totals	**59,833**	**652**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		524003G	524003G03	21	0.400	CE	No	31.82	32.22	414,507	

SR 240/SR 224/Van Giesen Street - Intersection Improvements

Add acceleration lane. The intersection of SR 240/SR 224/Van Giesen Street in Richland has a history of collisions. This project will construct an acceleration lane for eastbound SR 224 traffic turning onto eastbound SR 240 to reduce the risk of collisions.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		HSIP	30,874		0	1,287	32,161
CN	2017		HSIP	374,699		0	7,647	382,346
			Project Totals	**405,573**		**0**	**8,934**	**414,507**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	31,496	365,041	17,970	0	0
Totals	**31,496**	**365,041**	**17,970**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0240(020)	524003L	524003L03	21	0.060	CE	No	37.67	37.73	220,871	1607 AdMod

SR 240/Steptoe Roundabout Improvements

Re-channelize roundabout approaches. The Steptoe roundabout on SR 240 between Richland and Kennewick has a history of collisions between approaching vehicles and vehicles already in the roundabout. This project will narrow and reconfigure the roundabout approaches on Columbia Park Trail to reduce the risk of collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	189,368		0	3,871	193,239
		Project Totals	**189,368**		**0**	**3,871**	**193,239**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	190,239	3,000	0	0	0
Totals	**190,239**	**3,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0397(013)	539701V	539701V03	22	0.100	CE	Yes	17.76	17.86	474,080	1601 AdMod

SR 397/E Bruneau Ave - Railroad Crossing Improvements

Install cantilever-mounted beacons - Xing #808925X. The railroad crossing on SR 397 at E Bruneau Ave has been identified as a location with a potential for train/vehicle collisions. The crossing is currently equipped with shoulder-mounted railroad crossing signs. This project will install cantilever-mounted flashing beacons to reduce the risk of collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	HSIP	62,150		0	2,590	64,740
RW	2016	HSIP	63,092		0	1,288	64,380
CN	2017	HSIP	338,061		0	6,899	344,960
		Project Totals	**463,303**		**0**	**10,777**	**474,080**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	129,120	344,960	0	0	0
Totals	**129,120**	**344,960**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(740)	539701Z	539701Z11	21	3.490	CE	No	18.82	22.31	275,759	1610 AdMod

SR 397/S 10th Ave to I-182 - ADA Compliance

Upgrade existing curb ramps to meet ADA compliance. Pedestrian ADA curb ramps at various intersections on SR 397 in the city of Pasco do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrian.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	NHPP	231,443		0	4,723	236,166
		Project Totals	**231,443**		**0**	**4,723**	**236,166**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	228,296	7,870	0	0	0
Totals	**228,296**	**7,870**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0397(012)	539702D	539702D03	21	0.270	CE	Yes	16.05	16.32	370,117	1605 AdMod

SR 397/S Yew St Vicinity - Roadside Improvements

Shoulder widening and install safety edge. This section of SR 397 has a history of run off the road collisions. This project will widen the existing shoulders and install a safety edge (taper) on the edge of pavement to reduce the risk of collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	HSIP	82,084		0	1,675	83,759
CN	2016	HSIP	212,422		0	4,334	216,756
		Project Totals	**294,506**		**0**	**6,009**	**300,515**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	22,000	253,515	25,000	0	0
Totals	**22,000**	**253,515**	**25,000**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(740)	539701Y	539701Y03	21	2.670	CE	No	16.15	18.82	291,261	1610 AdMod

SR 397/S Yew Street to S 10th Ave - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on SR 397 in the cities of Kennewick and Pasco do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrian. This project is split between Benton (50%) and Franklin (50%) counties.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	NHPP	237,244		0	4,842	242,086
		Project Totals	**237,244**		**0**	**4,842**	**242,086**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	234,018	8,068	0	0	0
Totals	**234,018**	**8,068**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SC	**32,679,983**	**24,900,000**	**697,486**	**58,277,469**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG N Inside Y Outside **November 15, 2016**

County: Benton

Agency: Benton Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	B032(005)		WA-07670	28	0.600	CE	No	County Line Road	0.60 Miles East	103,600	16-02

Prosser to Grandview Pedestrian & Bicycle Pathway Improvements

Improve pathway by removing and/or replanting vegetation, shaping adjacent contours and placing surfacing materials, and installing street furniture such as bollards or benches.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	TAP(US)	69,614		0	13,986	83,600
		Project Totals	**69,614**		**0**	**13,986**	**83,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	83,600	0	0	0	0
Totals	**83,600**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Benton Co.	**69,614**	**0**	**13,986**	**83,600**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG N Inside Y Outside **November 15, 2016**

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	B111(005)		WA-06464	28	0.640	CE	Yes	MP 7.222 (R-170)	MP 0.50 (Bailie Blvd)	103,545	1601 AdMod

Basin City Alternative Transportation Route Improvements

Replace pedestrian ramps, install new sidewalk, provide better walking/waiting area for alternative transportation route, improve adjunct facilities, and replace and update signalized crossing.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	TAP(R)	37,072		0	49,273	86,345
		Project Totals	**37,072**		**0**	**49,273**	**86,345**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	86,345	0	0	0
Totals	**0**	**86,345**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG N Inside Y Outside **November 15, 2016**

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	D111(001)		WA-06707	21	0.800	CE	No	2.93	3.73	90,750	

Franklin County Safety - Blanton Guardrail

Install guardrail at selected location.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	82,500		0	0	82,500
			Project Totals	**82,500**		**0**	**0**	**82,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	82,500	0	0	0	0
Totals	**82,500**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG N Inside Y Outside **November 15, 2016**

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	F115(003)		WA-05183	04	3.010	CE	Yes	MP 5.92 - Peterson Road	MP 8.93	2,187,920	1601 AdMod

Pasco-Kahlotus Road Reconstruction/Overlay II

The project will upgrade an existing two-lane roadway to provide safety, mobility, and approach improvements. The improvements will consist of reconstructing a portion of the roadway to correct for vertical sight distance issues, pavement widening and overlay for the total length of the project, roadway-related storm water facilities, and address clear zone issues.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	STP(R)	162,551		0	25,369	187,920
		Project Totals	**162,551**		**0**	**25,369**	**187,920**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	187,920	0	0	0
Totals	**0**	**187,920**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG N Inside Y Outside **November 15, 2016**

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-01006	01	4.200	CE	Yes	Pasco-Kahlotus Road	Milepost 4.2	2,797,425	

Peterson Road - Juniper Dunes Recreation Area Access

Construct new access road into the Juniper Dunes Wilderness Area managed by USBLM. The federal portion of the funding includes both a Federal Lands Access Program grant and a grant from the Bureau of Land Management.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	Discretionary	225,000		0	0	225,000
RW	2016	Discretionary	225,000		0	0	225,000
CN	2016	Discretionary	2,066,500		0	280,925	2,347,425
		Project Totals	**2,516,500**		**0**	**280,925**	**2,797,425**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	69,000	0	0	0	0
RW	225,000	0	0	0	0
CN	1,000,000	1,347,425	0	0	0
Totals	**1,294,000**	**1,347,425**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Franklin Co.	**2,798,623**	**0**	**355,567**	**3,154,190**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(746)	500008U	500008U03	21		CE	No	varies	varies	51,800	

15-17 SCR - Guardrail Installations

Upgrade guardrail as needed to current standards. This project updates guardrail installations at various locations throughout the region to address low or non-functioning guardrail that should be adjusted or replaced to reduce the risk of serious collisions. Potential improvements may include guardrail, guardrail terminals, bridge-end protection, and concrete barrier where needed. This record is for work split equally between Benton and Franklin counties as part of a region wide project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	39,200		0	800	40,000
		Project Totals	**39,200**		**0**	**800**	**40,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	40,000	0	0	0	0
Totals	**40,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500008T	500008T03	21		CE	No	varies	varies	266,000	

15-17 SCR - Intersection Safety Implementation Program

Replace existing signs and pavement marking enhancements. This project updates signing and pavement markings at various locations throughout the region to address worn and/or non-reflective signing and pavement markings and may also update sign posts. This work will assist the traveling public with improved sign and pavement marking visibility. This record is for work in Benton and Franklin counties as part of a region wide project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	HSIP	25,536		0	1,064	26,600
CN	2017	HSIP	234,612		0	4,788	239,400
		Project Totals	**260,148**		**0**	**5,852**	**266,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	13,680	252,320	0	0	0
Totals	**13,680**	**252,320**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500007S	500007S03	21		CE	No	varies	varies	164,092	

15-17 SCR Region Wide Basic Safety - Signing

Replace existing deteriorating signs. This project updates signing at various locations throughout the region to address worn and/or non-reflective signing, and may also update sign posts. This work improves sign visibility for the traveling public. This record is for work split equally between Benton and Franklin counties as part of a region wide project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP	19,200		0	800	20,000
CN	2016	STP	141,210		0	2,882	144,092
		Project Totals	**160,410**		**0**	**3,682**	**164,092**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	25,000	139,092	0	0	0
Totals	**25,000**	**139,092**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0823(068)	508208S	508208S03	14	0.110	CE	No	132.49	132.60	16,123,594	

I-82/Columbia River Bridge EB - Truss Deck Replacement

Replace truss deck and barrier on Bridge 82/280S. The bridge deck and barrier on the steel truss portion of the Columbia River Bridge on eastbound I-82 at the WA/OR state boundary are showing signs of deterioration due to normal wear and age. This project will remove and replace the existing bridge deck and barrier to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge. This project is split between WSDOT (50%) and ODOT (50%).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		NHPP	3,345,767		0	68,281	3,414,048
CN	2017			0		0	3,414,048	3,414,048
CN	2018		NHPP	3,852,515		0	78,623	3,931,138
CN	2018			0		0	3,931,138	3,931,138
			Project Totals	**7,198,282**		**0**	**7,492,090**	**14,690,372**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	6,828,095	7,827,137	35,140	0
Totals	**0**	**6,828,095**	**7,827,137**	**35,140**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	9999(740)	508209R	508209R03	21	0.010	CE	No	80.00	80.01	31,706	16-04

I-82/Prosser Rest Area - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at the Prosser Rest Area at Exit 80 on I-82 do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrian.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	NHPP	25,882		0	528	26,410
		Project Totals	**25,882**		**0**	**528**	**26,410**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	26,410	0	0	0	0
Totals	**26,410**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(714)	500002C	500002C03	21		CE	No	varies	varies	222,600	

SCR Region Wide Curve Warning Signing - Chevron Alignment 2

Curve warning signing improvements. Existing curve warning signs do not comply with the 2009 Manual on Uniform Traffic Control Devices (MUTCD) guidelines. This project will update curve signing to comply with current MUTCD guidelines to help reduce risk and severity of collisions. This record is for work within Benton and Franklin counties as part of a region wide project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	188,748		0	3,852	192,600
		Project Totals	**188,748**		**0**	**3,852**	**192,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	192,600	0	0	0	0
Totals	**192,600**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501701N	501701N11	21	1.500	CE	No	7.59	9.09	17,168	

SR 17/MP 7.59 to 9.09 - Shoulder Rumble Strips

Install shoulder rumble strips. This two lane section of SR 17 has a history of run-off-road collisions. This project will install shoulder rumble strips to reduce the risk of collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	HSIP	2,293		0	96	2,389
CN	2018	HSIP	14,485		0	294	14,779
		Project Totals	**16,778**		**0**	**390**	**17,168**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,388	14,780	0	0
Totals	**0**	**2,388**	**14,780**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500000F	500000F03	21		CE	No	varies	varies	186,218	1601 AdMod

SR 22 ET AL/Benton and Yakima Co-Centerline Rumble Strips

Install centerline rumble strips. Sections of SR 22 and SR 221 are two-lane roadways with a high potential for crossover collisions. By installing centerline rumble strips, this project will reduce the risk of this type of collision and improve safety. Shoulder rumble strips may also be considered if warranted. This record represents the Benton county portion of this project split between Benton (50%) and Yakima (50%) counties.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	HSIP	36,287		0	1,512	37,799
CN	2018	HSIP	145,450		0	2,969	148,419
		Project Totals	**181,737**		**0**	**4,481**	**186,218**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	25,344	145,180	15,694	0
Totals	**0**	**25,344**	**145,180**	**15,694**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0022(014)	502201Q	502201Q03	21	0.150	CE	No	35.67	35.82	114,926	1605 AdMod

SR 22/SR 221 Intersection - Replace Lighting System

Replace existing illumination system. The electrical lighting system at the SR 22/SR 221 intersection is over 40 years old and has deteriorated due to age. This project will replace electrical service, lights, conduits and conductors throughout the intersection and update lighting as necessary to meet current standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP	84,258		0	1,726	85,984
		Project Totals	**84,258**		**0**	**1,726**	**85,984**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	78,590	7,394	0	0	0
Totals	**78,590**	**7,394**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	9999(740)	502402S	502402S03	21	0.010	CE	No	43.42	43.43	10,022	

SR 24/Vernita Rest Area - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at the Vernita Rest Area on SR 24 do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrians.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP	6,720		0	137	6,857
		Project Totals	**6,720**		**0**	**137**	**6,857**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,857	0	0	0	0
Totals	**6,857**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SC	**8,162,163**	**0**	**7,513,538**	**15,675,701**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 15, 2016**

County: Douglas

Agency: Bridgeport

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	Z909(001)		WA-05480	28	0.180	CE	Yes	26th Street	SR17	350,000	1603 AdMod

Foster Creek Avenue - 26th Street to SR17

Construct curb, gutter and sidewalk on the northeast side of Foster Crk Avenue to the bridge. Construct curb, gutter and sidewalk on the souhtwest side of Foster Crk Avenue from 26th ST to 27th ST.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	STP(R)	29,920		0	4,670	34,590
CN	2017	STP(R)	232,262		0	36,248	268,510
		Project Totals	**262,182**		**0**	**40,918**	**303,100**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	34,590	0	0	0	0
CN	0	268,510	0	0	0
Totals	**34,590**	**268,510**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Bridgeport	**262,182**	**0**	**40,918**	**303,100**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 15, 2016**

County: Chelan

Agency: Cashmere

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	F041(005)		CA201210	05	0.270	CE	Yes	Aplets Way Bridge	Division St Railroad Crossing	391,446	

Aplets Street Improvements

HMA overlay and ADA improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(R)	310,384		0	48,441	358,825
		Project Totals	**310,384**		**0**	**48,441**	**358,825**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	358,825	0	0	0	0
Totals	**358,825**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Cashmere	**310,384**	**0**	**48,441**	**358,825**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 15, 2016**

County:

Agency: CDTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-07740	18		CE	No	NA	NA	763,460	

MPO Planning and Programming 2016-2019

Continue support for regional comprehensive planning and implementation programs addressing the federal, state, and regional requirements for all transportation modes. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic component for system management, demand management, capacity enhancements, growth management, financial strategy, and ensuring consistency with countywide policies, local plans, and state transportation policies and plans.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP(R)	165,098		0	25,767	190,865
PE	2017	STP(R)	165,098		0	25,767	190,865
PE	2018	STP(R)	165,098		0	25,767	190,865
PE	2019	STP(R)	165,098		0	25,767	190,865
		Project Totals	**660,392**		**0**	**103,068**	**763,460**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	190,865	190,865	190,865	190,865	0
Totals	**190,865**	**190,865**	**190,865**	**190,865**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for CDTC	**660,392**	**0**	**103,068**	**763,460**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 15, 2016**

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-03422	04	1.440	CE	Yes	3.13 / Wending Lane	4.57 / Sumac Lane	3,335,000	1601 AdMod

Chiwawa Loop Road, Phase III

Rehabilitate roadway with crushed surfacing and HMA, minor increase in width, improve drainage, install guardrail and other safety improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016			0	CRAB	160,000	20,000	180,000
CN	2017		Discretionary	256,300	CRAB	2,318,700	180,000	2,755,000
			Project Totals	**256,300**		**2,478,700**	**200,000**	**2,935,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	150,000	30,000	0	0	0
CN	0	0	2,755,000	0	0
Totals	**150,000**	**30,000**	**2,755,000**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 15, 2016**

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	A042(005)		WA-07542	21	12.260	CE	No	MP 0.11	12.37	475,000	1605 AdMod

Chumstick Highway Safety Improvement

The County will examine horizontal curves between Leavenworth and the end of Chumstick Highway for safety improvement options such as signage, striping, and flashing beacons.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	400,000		0	0	400,000
		Project Totals	**400,000**		**0**	**0**	**400,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	400,000	0	0	0	0
Totals	**400,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 15, 2016**

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-08395	05	2.510	CE	No	MP3.30 End of Phase I	MP5.81 End of County Road	1,127,808	16-02

Eagle Creek Road, Phase II

Cement treated full depth reclamation with a HMA overlay. Clear zone hazards and ditch slopes will be addressed and mitigated as feasible.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	Discretionary	103,801	CRAB	40,000	0	143,801
CN	2016	Discretionary	274,007	CRAB	710,000	0	984,007
		Project Totals	**377,808**		**750,000**	**0**	**1,127,808**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,127,808	0	0	0
Totals	**0**	**1,127,808**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 15, 2016**

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	F045(001)		WA-03424	10	0.500	CE	Yes	0.00	0.50	18,000,000	

West Cashmere Bridge Replacement

Remove and replace the West Cashmere Bridge #401.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(R)	115,000		0	18,000	133,000
RW	2017	STP(BR)	100,000		0	87,500	187,500
CN	2018	STP(BR)	9,780,000	CRAB	2,445,000	0	12,225,000
CN	2019	STP(R)	885,000		0	138,125	1,023,125
		Project Totals	**10,880,000**		**2,445,000**	**243,625**	**13,568,625**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	133,000	0	0	0
RW	0	187,500	0	0	0
CN	0	0	12,225,000	1,023,125	13,450,000
Totals	**0**	**320,500**	**12,225,000**	**1,023,125**	**13,450,000**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Chelan Co.	**11,914,108**	**5,673,700**	**443,625**	**18,031,433**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 15, 2016**

County: Douglas

Agency: Douglas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-08034	01	0.240	CE	Yes	0.0	0.24	796,600	

35th St. NW

Construct a roadway from NW Cascade Ave. to NW Empire Ave. This will be a 3 lane road with a center turn lane.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		STP(R)	44,900		0	7,000	51,900
RW	2016		STP(R)	60,600		0	9,400	70,000
CN	2018		STP(R)	583,600		0	91,100	674,700
			Project Totals	**689,100**		**0**	**107,500**	**796,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	51,900	0	0	0	0
RW	70,000	0	0	0	0
ALL	0	0	674,700	0	0
Totals	**121,900**	**0**	**674,700**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 15, 2016**

County: Douglas

Agency: Douglas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	M092(003)		WA-06898	21	0.100	CE	Yes	3.05	Spot	544,856	1601 AdMod

McNeil Canyon Rd. Runaway Truck Ramp

Install a truck runaway ramp and curve warning signage.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		HSIP	41,400		0	4,600	46,000
CN	2016		HSIP	472,396		0	0	472,396
			Project Totals	**513,796**		**0**	**4,600**	**518,396**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	46,000	0	0	0	0
CN	472,396	0	0	0	0
Totals	**518,396**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 15, 2016**

County: Douglas

Agency: Douglas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	5902(002)		WA-01914	03	0.410	CE	Yes	1.34	1.75	2,942,887	1610 AdMod

N. Baker Avenue - City Limits to 23rd Street NE

This is a major widening, safety and traffic operation improvement project from City Limits to 23rd St. NE.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(R)	462,500	TIB	1,718,618	260,555	2,441,673
		Project Totals	**462,500**		**1,718,618**	**260,555**	**2,441,673**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,441,673	0	0	0	0
Totals	**2,441,673**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 15, 2016**

County: Douglas

Agency: Douglas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5901(003)		WA-06900	21	0.010	CE	No	3.01	3.02	52,790	

Rock Island Rd. - Safety Improvements

Install guardrail and curve warning signage and improve sight distance.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	44,092		0	0	44,092
			Project Totals	**44,092**		**0**	**0**	**44,092**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	44,092	0	0	0	0
Totals	**44,092**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Douglas Co.	**1,709,488**	**1,718,618**	**372,655**	**3,800,761**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 15, 2016**

County: Douglas

Agency: East Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			WA-06566	21	0.080	CE	Yes	9th Str NE/Valley Mall Prkway I/S	SR 28 Intersection	1,655,492	16-06

9th Dual Round-Abouts

Construct 2 round-abouts. One at 9th StNE and Valley Mal Parkway and one at 9th St NE and SR 28. Also construct an enhanced pedestrian crossing across SR 28 and at 9th St NE.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP(R)	161,236		0	25,164	186,400
RW	2017	STP(R)	34,600		0	5,400	40,000
CN	2018	STP(R)	1,236,165		0	192,927	1,429,092
		Project Totals	**1,432,001**		**0**	**223,491**	**1,655,492**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	176,400	0	0	0
RW	0	40,000	0	0	0
CN	0	0	1,429,092	0	0
Totals	**10,000**	**216,400**	**1,429,092**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for East Wenatchee	**1,432,001**	**0**	**223,491**	**1,655,492**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 15, 2016**

County: Chelan

Agency: Leavenworth

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	PB09(005)		WA-02585	28	0.500	CE	Yes	SR2	North Road	503,983	

Chumstick Multi-Use Trail

Construct multi-use path - separated from the road.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		STP(R)	25,500		0	7,500	33,000
RW	2016			0	Ped/Bike Program	72,423	0	72,423
CN	2018		STP(R)	250,044		0	20,939	270,983
			Project Totals	**275,544**		**72,423**	**28,439**	**376,406**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	33,000	0	0	0	0
RW	72,423	0	0	0	0
CN	0	0	270,983	0	0
Totals	**105,423**	**0**	**270,983**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 15, 2016**

County: Chelan

Agency: Leavenworth

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-03911	04		CE	No	Ski Hill Drive	Titus	2,405,600	16-06

Pine Street - Phase I: Ski Hill Drive to Titus Road

Street Reconstruction, sidewalks, storm drain, and waterline

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP(R)	300,100		0	46,836	346,936
RW	2016	STP(R)	111,000		0	17,324	128,324
CN	2017	STP(R)	294,500		0	1,635,840	1,930,340
		Project Totals	**705,600**		**0**	**1,700,000**	**2,405,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	346,936	0	0	0	0
RW	128,324	0	0	0	0
CN	0	1,930,340	0	0	0
Totals	**475,260**	**1,930,340**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Leavenworth	**981,144**	**72,423**	**1,728,439**	**2,782,006**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 15, 2016**

County: Chelan

Agency: LINK Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-07371	23		CE	No	N/A	N/A	13,537,596	

2016-19 5307 Formula Funds

FFY 2016 - 5307 Formula Funds will be used for Operations, vehicle & facility's wages and benefits for Link's fiscal year, Jan 1 - Dec 31, 2016 (50/50 operational match). Funds will be used for both inside and outside of the MPO boundaries. Funds will be used for Link's service district. 10% will be used for wages and benefits for Paratransit Services (80:20 match). 1% will be used for security services located at Link's transfer center, Columbia Station.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2016		5307	1,758,221		0	1,626,178	3,384,399
ALL	2017		5307	1,758,221		0	1,626,178	3,384,399
ALL	2018		5307	1,758,221		0	1,626,178	3,384,399
ALL	2019		5307	1,758,221		0	1,626,178	3,384,399
			Project Totals	**7,032,884**		**0**	**6,504,712**	**13,537,596**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,384,399	3,384,399	3,384,399	3,384,399	0
Totals	**3,384,399**	**3,384,399**	**3,384,399**	**3,384,399**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for LINK Transit	**7,032,884**	**0**	**6,504,712**	**13,537,596**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 15, 2016**

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0005(395)		WA-07380	28		CE	No	Various	Various	404,000	

Citywide Pedestrian Safety

Install rectangular rapid flash beacons at Ferry/Methow intersection and Washington/Elliot intersection. Install curb bulb-outs at Mission/Orondo intersection and Chelan/9th intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	323,000		0	0	323,000
		Project Totals	**323,000**		**0**	**0**	**323,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	323,000	0	0	0	0
Totals	**323,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 15, 2016**

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-07376	28	0.120	CE	Yes	Springwater St.	700' North of Springwater	657,301	

Lewis and Clark Elementary Sidewalk Improvements

Install Curb, Gutter, and Sidewalk on the East side of Princeton across the street from Lewis & Clark Elementary. Update radar feedback signs, extend sanitary sewer and storm drain in Princeton.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	TAP(SR)	40,000		0	17,405	57,405
RW	2016	TAP(SR)	115,104		0	0	115,104
CN	2017	HSIP(SR)	259,690		0	204,206	463,896
		Project Totals	**414,794**		**0**	**221,611**	**636,405**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	57,405	0	0	0	0
RW	115,104	0	0	0	0
CN	0	463,896	0	0	0
Totals	**172,509**	**463,896**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 15, 2016**

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	5825(005)		WA-02878	01	0.000	CE	Yes	McKittrick Street	Wenatchee Ave	1,600,056	

McKittrick St. - Wenatchee Ave. Signal Project

Install new traffic signal display, detection, and control system at the intersection of McKittrick Street & Wenatchee Ave.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		STP(R)	556,195		0	86,805	643,000
			Project Totals	**556,195**		**0**	**86,805**	**643,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	643,000	0	0	0	0
Totals	**643,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 15, 2016**

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-02887	01	0.270	CE	Yes	3.89	4.17	2,314,892	

North Wenatchee Avenue Frontage Road: Horselake Rd. to 500Ft. S. of Maiden Lane

Construct frontage road from South of Maiden Lane to Horselake Road Intersection. Consolidate access, enhance capacity and upgrade. Modify Maiden Lane/Wenatchee Avenue Intersection. Identified as NW-7 and NW-8 in North Wenatchee Transportation Master Plan.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	STP(R)	94,204		0	31,038	125,242
RW	2019	STP(R)	216,250		0	71,250	287,500
CN	2019	STP(R)	690,737		0	227,584	918,321
		Project Totals	**1,001,191**		**0**	**329,872**	**1,331,063**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	125,242	0
RW	0	0	0	287,500	0
CN	0	0	0	918,321	0
ALL	0	0	0	0	983,829
Totals	**0**	**0**	**0**	**1,331,063**	**983,829**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 15, 2016**

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-08888	04	0.060	CE	Yes	MP 3.33	MP 3.59	861,254	16-05

North Wenatchee Avenue Pedestrian and Median Improvements

Upgrade the highway with wider sidewalks, landscaping, lighting, streetscape improvements, access consolidation and center median.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP(US)	71,960		0	11,230	83,190
RW	2017	STP(US)	145,320		0	22,680	168,000
CN	2018	STP(US)	527,706		0	82,358	610,064
		Project Totals	**744,986**		**0**	**116,268**	**861,254**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	33,190	0	0	0
RW	0	168,000	0	0	0
CN	0	0	610,064	0	0
Totals	**50,000**	**201,190**	**610,064**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 15, 2016**

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0285(018)		WA-03609	21	3.900	CE	No	Ferry Street	Miller Street	895,952	

SR285 Traffic and Pedestrian Safety Improvements

Project will be constructed in 4 phases. Phase 1: Installation of durable pavement markings on Mission St (SR 285). Phase 2: Purchase and install signing and pedestrian countdown heads. Phase 3: Safety improvements at intersections that may include curb bulb-outs and ADA ramps, signing, pavement markings, and installation of a HAWK signal. Phase 4: Installation of durable pavement markings on Chelan Ave (SR 285 couplet).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	452,394		0	0	452,394
			Project Totals	**452,394**		**0**	**0**	**452,394**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	452,394	0	0	0	0
Totals	**452,394**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 15, 2016**

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-07383	28		CE	No	Various	Various	632,140	

SR285/South Wenatchee Pedestrian Crossing Improvements

Install Rectangular Rapid Flash Beacons(RRFB's)at Chehalis/Mission/Chelan vicinity and upgrade pedestrian facilities consistent with the south Wenatchee Subarea plan.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	TAP(US)	100,000		0	14,175	114,175
RW	2017	TAP(US)	31,140		0	4,860	36,000
CN	2019	TAP(US)	134,466		0	48,965	183,431
CN	2019	STP(R)	167,394		0	0	167,394
		Project Totals	**433,000**		**0**	**68,000**	**501,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	114,175	0	0	0	0
RW	0	36,000	0	0	0
CN	0	0	350,825	0	0
Totals	**114,175**	**36,000**	**350,825**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 15, 2016**

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	0005(428)		WA-07379	21		CE	No	Various	Various	153,000	

Wenatchee Signage Safety

Evaluate existing city signing on major and minor collectors and replace/upgrade as needed. Install truck-route signing based on Freight Route Study.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	122,500		0	0	122,500
			Project Totals	**122,500**		**0**	**0**	**122,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	122,500	0	0	0	0
Totals	**122,500**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 15, 2016**

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5801(004)		WA-02901	04	0.350	CE	Yes	Maple Street	Skyline Drive	1,011,180	

Western Avenue Safety Improvements

Intersection improvements at the intersections of Western Avenue with Maple Street and Cherry Street. Installation of curb, gutter, sidewalk and associated storm sewer. Installation of roadway lighting and utility adjustments as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(R)	616,143		0	167,484	783,627
		Project Totals	**616,143**		**0**	**167,484**	**783,627**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	616,143	0	0	0	0
Totals	**616,143**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Wenatchee	**4,664,203**	**0**	**990,040**	**5,654,243**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BPCD	05		CE	No	Various	Various	43,686,043	16-02

Asphalt/Chip Seal Preservation Program Chelan Douglas Transportation Council

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. Other minor preservation items as needed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	332,570		0	24,220	356,790
PE	2017		STP	272,935		0	0	272,935
PE	2018		NHPP	638,698		0	26,481	665,179
PE	2018		STP	23,320		0	0	23,320
PE	2019		NHPP	497,055		0	22,801	519,856
PE	2019		STP	72,977		0	0	72,977
CN	2016		NHPP	3,027,586		0	100,507	3,128,093
CN	2016		STP	1,997,741		0	0	1,997,741
CN	2018		NHPP	4,166,249		0	155,057	4,321,306
CN	2018		STP	3,586,583		0	0	3,586,583
CN	2019		NHPP	15,177,956		0	360,167	15,538,123
CN	2019		STP	2,830,403		0	0	2,830,403
			Project Totals	**32,624,073**		**0**	**689,233**	**33,313,306**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	629,725	688,499	592,833	103,442
CN	5,125,834	0	7,907,889	18,368,525	10,269,295
Totals	**5,125,834**	**629,725**	**8,596,388**	**18,961,358**	**10,372,737**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(769)	200007A	200007A	21		CE	No	N/A	N/A	82,400	16-06

NCR 15-17 Regionwide Intersection Safety Implementation

Implementing basic safety features such as enhanced signing and stripping, etc. But not limited to these items.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	HSIP	11,136		0	464	11,600
CN	2016	HSIP	69,384		0	1,416	70,800
		Project Totals	**80,520**		**0**	**1,880**	**82,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	464	11,136	0	0	0
CN	1,416	69,384	0	0	0
Totals	**1,880**	**80,520**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(718)	200006W	200006WVTC	21		CE	No	Various	Various	358,969	

NCR Regionwide Curve Warning Signing

This project will update curve signing throughout the north central region and other minor associated items to bring them to standards.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		STP	312,702		0	6,382	319,084
			Project Totals	**312,702**		**0**	**6,382**	**319,084**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	319,084	0	0	0	0
Totals	**319,084**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(727)	200000T	200000TCDT	21		CE	No	Various	Various	74,218	

NCR Regionwide Rumble Strips - SR 17, 97, 97A, 155

This project will install rumble strips and associated safety items.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP	66,122		0	1,349	67,471
		Project Totals	**66,122**		**0**	**1,349**	**67,471**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	67,471	0	0	0	0
Totals	**67,471**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(727)	200006V	200006VCDT	21		CE	No	Various	Various	345,290	

NCR Regionwide Rumble Strips - SR 2, 17, 24, 28, 97

Install rumble strips and associated items to enchance roadway safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP	307,622		0	6,278	313,900
		Project Totals	**307,622**		**0**	**6,278**	**313,900**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	313,900	0	0	0	0
Totals	**313,900**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(727)	200000S	200000SWVT	21		CE	No	Various	Various	220,000	

NCR Regionwide Rumble Strips - SR 20, 97, 153

Installation of rumble strips, striping, and other associated items to enhance the safety of the roadway throughout NCR.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP	196,000		0	4,000	200,000
		Project Totals	**196,000**		**0**	**4,000**	**200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	196,000	0	0	0	0
Totals	**196,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(745)	200000Y	200000YCDT	21		CE	No	N/A	N/A	266,667	

Regionwide Guardrail Update 15-17 - Preservation

This project will install guardrail and traffic barrier along with associated safety items to enchance the safety of the roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP	224,747		0	4,587	229,334
		Project Totals	**224,747**		**0**	**4,587**	**229,334**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	229,334	0	0	0	0
Totals	**229,334**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(745)	200006S	200006SCDT	21		CE	No	N/A	N/A	109,333	

Regionwide Guardrail Update 15-17 - Safety Improvements

This project will install guardrail and traffic barrier along with associated safety items to enchance the safety of the roadway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		STP	92,120		0	1,880	94,000
			Project Totals	**92,120**		**0**	**1,880**	**94,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	94,000	0	0	0	0
Totals	**94,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(767)	200000W	200000W	21		CE	No	N/A	N/A	780,000	16-04

Regionwide Sign Update 15-17

This project will update signing to current standards around the region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		STP	124,800		0	5,200	130,000
CN	2016		STP	637,000		0	13,000	650,000
			Project Totals	**761,800**		**0**	**18,200**	**780,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	124,800	5,200	0	0	0
CN	13,000	637,000	0	0	0
Totals	**137,800**	**642,200**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		215000K	215000K	04	0.140	CE	Yes	6.76	7.03	6,500,000	16-04

SR 150/No-See-Um Road - Intersection Improvements

Constructs a 4-leg round-a-bout relocating the existing No-See-Um intersection west of its existing location.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0	CWA	100,000	0	100,000
RW	2016			0	CWA	1,600,000	0	1,600,000
CN	2017			0	CWA	4,800,000	0	4,800,000
			Project Totals	**0**		**6,500,000**	**0**	**6,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
RW	1,600,000	0	0	0	0
CN	0	4,800,000	0	0	0
Totals	**1,700,000**	**4,800,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0150(013)	215000N	215000N	21	10.100	CE	Yes	.3	10.13	219,577	16-07

SR 150/W of Chelan - ADA Compliance

Reconstruction of sidewalk, curb ramps, and associated items to bring these items up to ada standards.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		STP	7,251		0	148	7,399
CN	2016		STP	126,042		0	2,572	128,614
			Project Totals	**133,293**		**0**	**2,720**	**136,013**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	7,399	0	0	0	0
CN	212,178	0	0	0	0
Totals	**219,577**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		202800T	202800T	21	0.020	CE	No	4.33	4.35	620,039	

SR 28/5th Street Intersection Improvements

Various intersection improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		HSIP	81,638		0	3,401	85,039
CN	2016		HSIP	524,300		0	10,700	535,000
			Project Totals	**605,938**		**0**	**14,101**	**620,039**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	85,039	0	0	0	0
CN	10,700	524,300	0	0	0
Totals	**95,739**	**524,300**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		202842C	202842C	21	0.080	CE	No	002.00	002.08	265,000	

SR 28/North of East Wenatchee - Safety Improvements

Safety enhancements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		HSIP	33,600		0	1,400	35,000
CN	2017		HSIP	225,400		0	4,600	230,000
			Project Totals	**259,000**		**0**	**6,000**	**265,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	35,000	0	0	0	0
CN	0	230,000	0	0	0
Totals	**35,000**	**230,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		202842B	202842B	21	0.240	CE	Yes	2.3	2.54	501,086	

SR 28/North of East Wenatchee - Two Way Left Turn Lane

This project will install a two way left turn lane and associated safety items.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		HSIP	59,975		0	2,399	62,374
RW	2016		HSIP	134,181		0	2,738	136,919
CN	2016		HSIP	295,758		0	6,035	301,793
			Project Totals	**489,914**		**0**	**11,172**	**501,086**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	59,975	0	0	0	0
RW	136,919	0	0	0	0
CN	6,035	295,758	0	0	0
Totals	**202,929**	**295,758**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(749)	228501Y	228501YCDT	28		CE	Yes	000.81	005.04	1,730,710	1610 AdMod

SR 285/Wenatchee Area - ADA Compliance

Update sidewalk ramps and other minor pedestrian facilities to current ada standards.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		STP	98,455		0	2,009	100,464
CN	2017		STP	1,371,653		0	27,993	1,399,646
			Project Totals	**1,470,108**		**0**	**30,002**	**1,500,110**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	98,455	2,009	0	0	0
CN	27,993	1,371,653	0	0	0
Totals	**126,448**	**1,373,662**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(719)	200207Q	200207Q	05	0.250	CE	No	146.25	146.50	220,953	

US 2/4 Mi W of Waterville High Friction Surface Treatment

Roadway preservation and friction course application.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	180,589		0	3,685	184,274
		Project Totals	**180,589**		**0**	**3,685**	**184,274**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	184,274	0	0	0	0
Totals	**184,274**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0002(842)	200291X	200291X	05	0.690	CE	No	117.00	117.69	438,900	

US 2/97 Lower Sunnyslope Road - Access Control

This project will perform basic preservation items and also restrict ingress and egress for Sunny slope Road.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	NHPP	347,410		0	7,090	354,500
		Project Totals	**347,410**		**0**	**7,090**	**354,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	354,500	0	0	0	0
Totals	**354,500**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(749)	200207M	200207MCDT	28		CE	No	N/A	N/A	491,000	16-04

US 2/Leavenworth Vic - ADA Compliance

This project will update ada features to current standards

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP	64,766		0	2,698	67,464
CN	2016	STP	415,064		0	8,470	423,534
		Project Totals	**479,830**		**0**	**11,168**	**490,998**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	67,464	0	0	0	0
CN	423,534	0	0	0	0
Totals	**490,998**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(749)	200207L	200207L	28		CE	No	081.72	081.93	69,347	16-04

US 2/Nason Creek Rest Area - ADA Compliance

This project addresses non compliant ADA features.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		STP	11,104		0	463	11,567
CN	2016		STP	56,624		0	1,156	57,780
			Project Totals	**67,728**		**0**	**1,619**	**69,347**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	11,000	567	0	0	0
CN	57,780	0	0	0	0
Totals	**68,780**	**567**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0002(841)	200291Y	200291Y	21	0.670	CE	No	84.25	84.92	742,184	

US 2/SR 207 Coles Corner - Two Way Left Turn Lane

Construction of a two way left turn lane in conjunction with various safety items.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	NHPP	589,418		0	12,029	601,447
		Project Totals	**589,418**		**0**	**12,029**	**601,447**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	601,447	0	0	0	0
Totals	**601,447**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		200207O	200207O	05	0.090	CE	No	105.77	105.86	381,173	16-03

US 2/W of Alice Rd Br Deck Rehab

The existing bridge deck is deteriorated. This project will rehabilitate the existing bridge deck and address adjacent items as well as ADA as needed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		NHPP	50,849		0	2,119	52,968
CN	2016		NHPP	321,641		0	6,564	328,205
			Project Totals	**372,490**		**0**	**8,683**	**381,173**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	52,968	0	0	0	0
CN	328,205	0	0	0	0
Totals	**381,173**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		200207R	200207R	21	0.100	CE	Yes	077.08	077.18	251,434	16-04

US 2/W of Coles Corner Roadside Safety

This project adds base course to an existing roadside widening to re grade it to a flatter slope. A portion of this existing widening will also be paved. Chevrons and other signing is included along with barrier delineators and guideposts as well as other minor safety enhancements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP	39,563		0	1,648	41,211
RW	2016	STP	5,410		0	110	5,520
CN	2017	STP	200,608		0	4,094	204,702
		Project Totals	**245,581**		**0**	**5,852**	**251,433**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,648	39,563	0	0	0
RW	110	5,410	0	0	0
CN	4,094	200,608	0	0	0
Totals	**5,852**	**245,581**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0002(840)	200207N	200207N	21	0.380	CE	No	93.8	94.18	3,282,276	

US 2/West of Leavenworth - Slope Stabilization

Stabilization of rock slopes.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		STP	7,477		0	153	7,630
CN	2016		NHPP	2,953,382		0	60,273	3,013,655
			Project Totals	**2,960,859**		**0**	**60,426**	**3,021,285**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	7,630	0	0	0	0
CN	13,655	3,000,000	0	0	0
Totals	**21,285**	**3,000,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0097(170)	209702D	209702D	21	0.100	EA	No	165.49	165.59	631,937	

US 97/1.7 Mi. N of Blewett Pass - Culvert Replacement

Replacement of existing culvert and associated work.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		STP	5,199		0	106	5,305
CN	2017		NHPP	526,528		0	10,745	537,273
			Project Totals	**531,727**		**0**	**10,851**	**542,578**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	10,610	0	0	0	0
CN	537,273	0	0	0	0
Totals	**547,883**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0097(170)	209702F	209702F	21	0.100	DCE	No	168.70	168.80	651,909	

US 97/4.7 Mi. N of Blewett Pass - Culvert Replacement

Replacement of existing culvert and associated items.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	STP	5,199		0	106	5,305
CN	2017	NHPP	543,309		0	11,088	554,397
		Project Totals	**548,508**		**0**	**11,194**	**559,702**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	5,305	0	0	0	0
CN	0	554,397	0	0	0
Totals	**5,305**	**554,397**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NC	**43,948,099**	**6,500,000**	**930,381**	**51,378,480**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 15, 2016**

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0432(019)		WA-07321	03	1.290	EIS	Yes	5.45	6.74	5,095,320	16-08

Industrial Way/Oregon Way Intersection Project (SR 432/SR 433 Grade Separated Intersection Project)

The project will complete the Engineering phase, including NEPA and SEPA documentation, for the construction of a grade seperated intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP(US)	350,000		0	54,624	404,624
		Project Totals	**350,000**		**0**	**54,624**	**404,624**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	404,624	0	0	0	0
Totals	**404,624**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Cowlitz Co.	**350,000**	**0**	**54,624**	**404,624**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 15, 2016**

County: Cowlitz

Agency: Kelso

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	6736(004)		581405	04	0.160	CE	No	W. 3rd Ave	Cowlitz Way	1,430,000	16-04

West Main Street Revitalization

Pavement restoration, new sidewalks, pedestrian safety - bulb outs, raised intersections, enhanced street lighting, and storm drain improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0		0	205,000	205,000
CN	2016	STP(US)	500,000		0	425,000	925,000
CN	2016	CDBG	300,000		0	0	300,000
		Project Totals	**800,000**		**0**	**630,000**	**1,430,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	205,000	0	0	0	0
CN	1,225,000	0	0	0	0
Totals	**1,430,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 15, 2016**

County: Cowlitz

Agency: Kelso

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-03268	04	0.800	CE	No	S. Pacific Ave	7th Ave	1,400,049	16-04

Yew Street Reconstruction Phase I

Rehabilitate sidewalk, storm system and 2 lane roadway. PE phase completed under federal ID Number 6822001

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		0		0	1,400,049	1,400,049
		Project Totals	**0**		**0**	**1,400,049**	**1,400,049**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,400,049	0	0	0	0
Totals	**1,400,049**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Kelso	**800,000**	**0**	**2,030,049**	**2,830,049**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 15, 2016**

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	SR15(012)		WA-06832	21		CE	No	Varies	Varies	130,000	16-01

LONGVIEW SCHOOL ZONE IMPROVEMENTS

Flashing Beacons & Push Button Activated Warning Lights

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0	SRTS	9,000	1,000	10,000
CN	2016			0	SRTS	81,000	39,000	120,000
			Project Totals	**0**		**90,000**	**40,000**	**130,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
CN	120,000	0	0	0	0
Totals	**130,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 15, 2016**

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	PB15(010)		WA-06833	21	0.100	CE	No	15th Ave	Mark Morris Court	327,000	16-01

MARK MORRIS TRAFFIC SIGNAL

New traffic signal at intersection.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0	Ped/Bike Program	30,000	3,000	33,000
CN	2016			0	Ped/Bike Program	264,000	30,000	294,000
			Project Totals	**0**		**294,000**	**33,000**	**327,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	33,000	0	0	0	0
CN	294,000	0	0	0	0
Totals	**327,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 15, 2016**

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-07316	44	2.500	CE	No	Cowlitz Way	15th Ave.	355,000	16-08

SR 4 OCEAN BEACH HWY/WEST MAIN TRAFFIC SIGNAL INTERCONNECT

Phase I - Interconnect traffic signals in the City of Longview on Ocean Beach Highway with traffic signals in Kelso to improve overall corridor operation and safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(US)	50,000		0	14,000	64,000
PE	2019	STP(US)	50,000		0	14,000	64,000
CN	2019	STP(US)	200,000		0	27,000	227,000
		Project Totals	**300,000**		**0**	**55,000**	**355,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	64,000	64,000	0
CN	0	0	0	227,000	0
Totals	**0**	**0**	**64,000**	**291,000**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 15, 2016**

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04270	23		CE	No	N/A	N/A	1,816,000	16-10

TRANSIT OPERATING ASSISTANCE CTA 15-1

Transit Operating Assistance

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	5307	908,000		0	908,000	1,816,000
		Project Totals	**908,000**		**0**	**908,000**	**1,816,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,816,000	0	0	0	0
Totals	**1,816,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 15, 2016**

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04275	23		CE	No	N/A	N/A	1,978,000	16-10

TRANSIT OPERATING ASSISTANCE CTA 16-1

Transit Operating Assistance

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2016		5307	989,000		0	989,000	1,978,000
			Project Totals	**989,000**		**0**	**989,000**	**1,978,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,978,000	0	0	0	0
Totals	**1,978,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 15, 2016**

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-09214	23		CE	No	N/A	N/A	66,000	16-10

TWO REPLACEMENT TRANSIT RELIEF VEHICLES CTA 16-3

Two Replacement Transit Relief Vehicles CTA 16-3

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5307	53,000		0	13,000	66,000
		Project Totals	**53,000**		**0**	**13,000**	**66,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	66,000	0	0	0
Totals	**0**	**66,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 15, 2016**

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04274	23		CE	No	N/A	N/A	80,000	16-10

TWO TRANSIT ENGINE REPLACEMENTS CTA 16-2

Replace engines in vehicles. Currently beyond useful life.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5307	64,000		0	16,000	80,000
		Project Totals	**64,000**		**0**	**16,000**	**80,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	80,000	0	0	0
Totals	**0**	**80,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Longview	**2,314,000**	**384,000**	**2,054,000**	**4,752,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPCWCOG	BPCWCOG08	05		CE	No	Varies	Varies	4,796,974	

Asphalt/Chip Seal Preservation Cowlitz-Wahkiakum Council of Governments (MPO)

Resurface the roadway with chip seal or hot mix asphalt.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		STP	10,632		0	313	10,945
PE	2017		NHPP	50,538		0	0	50,538
PE	2017		STP	55,949		0	4,260	60,209
PE	2018		NHPP	7,492		0	300	7,792
PE	2019		NHPP	40,791		0	2,302	43,093
PE	2019		STP	16,761		0	0	16,761
CN	2016		NHPP	1,644,964		0	47,091	1,692,055
CN	2016		STP	709,584		0	0	709,584
CN	2017		STP	14,222		0	102	14,324
CN	2018		NHPP	486,686		0	0	486,686
CN	2018		STP	618,191		0	22,098	640,289
CN	2019		NHPP	41,998		0	840	42,838
			Project Totals	**3,697,808**		**0**	**77,306**	**3,775,114**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,945	110,747	7,792	59,854	14,262
CN	2,401,639	14,324	1,126,975	42,838	1,007,598
Totals	**2,412,584**	**125,071**	**1,134,767**	**102,692**	**1,021,860**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		400517J	400517J08	07	12.170	CE	No	29.13	41.30	1,444,680	16-07

I-5/Elm St to North Kelso Ave Interchange - Illumination Rebuild

This project will upgrade the outdated illuminatons systems at I-5 Exits #30, 39, and 40.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0	CWA	215,880	0	215,880
CN	2017		0	CWA	1,228,800	0	1,228,800
		Project Totals	**0**		**1,444,680**	**0**	**1,444,680**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	215,880	0	0	0	0
CN	0	1,228,800	0	0	0
Totals	**215,880**	**1,228,800**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		441112C	441112C08	06	0.090	DCE	Yes	3.15	3.24	986,955	16-02

SR 411/Beacon Hill Drive Vicinity - Culvert/Drainage Improvement

Replace failed culvert.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	223,630	0	223,630
RW	2018			0	CWA	102,525	0	102,525
CN	2019			0	CWA	660,800	0	660,800
			Project Totals	**0**		**986,955**	**0**	**986,955**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	223,630	0	0	0
RW	0	0	102,525	0	0
CN	0	0	0	660,800	0
Totals	**0**	**223,630**	**102,525**	**660,800**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0432(023)	443214B	443214B08	14	0.310	CE	No	9.58	9.89	1,217,370	

SR 432/Cowlitz River Bridge - Deck Repair and Overlay

Repair and overlay deteriorating bridge deck (Bridge #432/10S - Harry E. Morgan Bridge).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	NHPP	977,550		0	19,950	997,500
		Project Totals	**977,550**		**0**	**19,950**	**997,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	997,500	0	0	0
Totals	**0**	**997,500**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		443219P	443219P08	47	0.310	CE	No	9.58	9.89	3,099,335	

SR 432/Cowlitz River Bridge - Painting

Clean and paint steel surfaces of bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	230,068		0	9,587	239,655
CN	2018		NHPP	2,802,486		0	57,194	2,859,680
			Project Totals	**3,032,554**		**0**	**66,781**	**3,099,335**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	239,655	0	0	0
CN	0	0	2,859,680	0	0
Totals	**0**	**239,655**	**2,859,680**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0432(021)	400017I	400017I08	06	7.900	CE	No	0.80	8.70	612,159	

SR 432/Kelso-Longview Area - Replace Lighting Circuits

Replace existing older illumination systems and remove city facilities from state-owned electrical services.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		NHPP	497,212		0	10,147	507,359
			Project Totals	**497,212**		**0**	**10,147**	**507,359**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	507,359	0	0	0	0
Totals	**507,359**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		443219A	443219A08	21	1.090	DCE	Yes	5.55	6.64	85,000,000	

SR 432/SR 433 - Intersection Improvements

Construct a grade crossing to separate rail and motor vehicle traffic.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	1,500,000	0	1,500,000
PE	2019			0	CWA	2,400,000	0	2,400,000
RW	2019			0	CWA	12,000,000	0	12,000,000
			Project Totals	**0**		**15,900,000**	**0**	**15,900,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	1,500,000	2,400,000	100,000	0
RW	0	0	0	12,000,000	3,000,000
CN	0	0	0	0	66,000,000
Totals	**0**	**1,500,000**	**2,400,000**	**12,100,000**	**69,000,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		443218R	443218R08	21	0.360	CE	No	8.36	8.72	987,200	1608 AdMod

SR 432/Tennant Way RR Xing - Bus and Truck Pullout Lanes

Construct pullout lanes for buses to reduce the risk of rear end collisions

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	HSIP	153,600		0	6,400	160,000
CN	2018	HSIP	800,660		0	16,340	817,000
		Project Totals	**954,260**		**0**	**22,740**	**977,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	83,031	76,969	0	0	0
CN	0	0	817,000	0	0
Totals	**83,031**	**76,969**	**817,000**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		443211S	443211S08	21	0.150	CE	No	4.34	4.49	1,097,328	16-02

SR 432/Washington Way Signal Replacement

Upgrade Signal System. See previous FA Agreement (#0432 017).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	83,196		0	3,466	86,662
PE	2019		NHPP	101,994		0	4,250	106,244
			Project Totals	**185,190**		**0**	**7,716**	**192,906**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	86,662	106,244	0
CN	0	0	0	0	886,787
Totals	**0**	**0**	**86,662**	**106,244**	**886,787**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400018S	400018S08	21		CE	No	Varies	Varies	53,356	

SW Region/Regionwide Curve Warning Sign Update

Update curve signing.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	5,122		0	213	5,335
CN	2018		HSIP	47,061		0	960	48,021
			Project Totals	**52,183**		**0**	**1,173**	**53,356**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	5,335	0	0	0
CN	0	0	48,021	0	0
Totals	**0**	**5,335**	**48,021**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400018F	400018F08	21		CE	No	Varies	Varies	75,000	

SW Region/Regionwide High Friction Surface Installation

Install high-friction surface treatment on roadways throughout the Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	7,350		0	150	7,500
CN	2018		HSIP	66,150		0	1,350	67,500
			Project Totals	**73,500**		**0**	**1,500**	**75,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	7,500	0	0	0
CN	0	0	67,500	0	0
Totals	**0**	**7,500**	**67,500**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400017T	400017T08	06		CE	No	Varies	Varies	13,256	

SWR Regionwide Basic Safety - Signing 2017-2019

Update signing at various locations throughout the region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	1,206		0	50	1,256
CN	2018		HSIP	11,760		0	240	12,000
			Project Totals	**12,966**		**0**	**290**	**13,256**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	1,256	0	0	0
CN	0	0	12,000	0	0
Totals	**0**	**1,256**	**12,000**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9999(739)	400016A	400016A08	28		CE	No	Various	Various	570,580	

SWR Regionwide Curb Ramps - ADA Compliance

Install or upgrade ADA curb ramps throughout the Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		STP	455,778		0	9,302	465,080
			Project Totals	**455,778**		**0**	**9,302**	**465,080**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	465,080	0	0	0	0
Totals	**465,080**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400018R	400018R08	21		CE	No	Varies	Varies	60,000	

SWR Regionwide Safety - Shoulder Rumble Strips Phase II

Install shoulder rumble strips on various routes within SW Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	5,760		0	240	6,000
CN	2018		HSIP	52,920		0	1,080	54,000
			Project Totals	**58,680**		**0**	**1,320**	**60,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	6,000	0	0	0
CN	0	0	54,000	0	0
Totals	**0**	**6,000**	**54,000**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SW	**9,997,681**	**18,331,635**	**218,225**	**28,547,541**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside **November 15, 2016**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	NBIS(089)	099961B	STWD 37	47		CE	No	N/A	N/A	32,104,168	1602 AdMod

Bridge Condition Inspection

Provide funding for bridge condition inspection for the 2015-2017 and the 2017-2019 biennium. This includes WSBIS system management, bridge preservation, major bridge inspection, and bridge load rating.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		NHPP	8,845,000		0	306,042	9,151,042
PE	2017		NHPP	7,345,000		0	306,042	7,651,042
PE	2018		NHPP	7,345,000		0	306,042	7,651,042
PE	2019		NHPP	7,345,000		0	306,042	7,651,042
			Project Totals	**30,880,000**		**0**	**1,224,168**	**32,104,168**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	9,151,042	7,651,042	7,651,042	7,651,042	0
Totals	**9,151,042**	**7,651,042**	**7,651,042**	**7,651,042**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside **November 15, 2016**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	NBIS(090)	099961G	STWD 38	47		CE	No	N/A	N/A	260,417	1602 AdMod

Bridge Scour Evaluation and Repair

Provide funding for scour evaluation and repair for the 2015-2017 and 2017-2019 biennium.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP	250,000		0	10,417	260,417
		Project Totals	**250,000**		**0**	**10,417**	**260,417**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	260,417	0	0	0
Totals	**0**	**260,417**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside **November 15, 2016**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		F05339A	2014-5339	23		CE	No	N/A	N/A	475,000	16-01

FFY 2014 FTA 5339 Program Bucket

Activities include Capital Equipment and Construction grant assistance to rural and Small Urban Public Transportation Providers.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2016		5339	380,000		0	95,000	475,000
			Project Totals	**380,000**		**0**	**95,000**	**475,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	475,000	0	0	0	0
Totals	**475,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside **November 15, 2016**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		F05339A	2015-5339R	23		CE	No	N/A	N/A	1,562,500	16-01

FFY 2015 FTA 5339 Rural Program Bucket

Activities include Capital Equipment and Construction assistance to rural public transportation providers

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2017	5339	1,250,000		0	312,500	1,562,500
		Project Totals	**1,250,000**		**0**	**312,500**	**1,562,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,000,000	562,500	0	0
Totals	**0**	**1,000,000**	**562,500**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside **November 15, 2016**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		F05339A	2015-5339	23		CE	No	N/A	N/A	1,949,805	16-01

FFY 2015 FTA 5339 Small Urban Program Bucket

Activities include Capital Equipment and Construction assistance to small urban public transportation providers

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2016	5339	1,559,844		0	389,961	1,949,805
		Project Totals	**1,559,844**		**0**	**389,961**	**1,949,805**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,000,000	949,805	0	0	0
Totals	**1,000,000**	**949,805**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside **November 15, 2016**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-02	23		CE	No	N/A	N/A	457,812	16-01

FFY 2015 FTA Section 5310 Statewide Project Bucket

FFY 2015 funding for operating and capital assistance to enhance mobility of seniors and individuals with disabilities. Subrecipient grants administered by WSDOT Public Transportation Division.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2016		5310	366,250		0	91,562	457,812
			Project Totals	**366,250**		**0**	**91,562**	**457,812**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	457,812	0	0	0	0
Totals	**457,812**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside **November 15, 2016**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-06	23		CE	No	N/A	N/A	569,691	16-01

FFY 2015 FTA Section 5329(e) State Safety Oversight

FFY 2015 funding for states to develop and carry out state safety oversight programs under U.S.C. 5329(e). WSDOT Public Transportation Division is the direct recipient and cover admin, training, consulting, and miscellaneous equipment.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2016		5329	455,753		0	113,938	569,691
			Project Totals	**455,753**		**0**	**113,938**	**569,691**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	569,691	0	0	0	0
Totals	**569,691**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside **November 15, 2016**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-05	23		CE	No	N/A	N/A	13,100,000	16-01

FFY 2016 FTA 5311 Statewide Project Bucket

FFY 2016 competitive funds to provide capital and operating assistance for general public transportation services in rural areas of Washington State. Subrecipient grants are administered by WSDOT Public Transportation Division.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2016	5311	13,100,000		0	0	13,100,000
		Project Totals	**13,100,000**		**0**	**0**	**13,100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,366,667	4,366,667	4,366,666	0	0
Totals	**4,366,667**	**4,366,667**	**4,366,666**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside **November 15, 2016**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			2016-5339R	23		CE	No	N/A	N/A	1,640,625	16-01

FFY 2016 FTA 5339 Rural Program Bucket

Activities include capital equipment and construction assistance provided to rural transportation providers

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2017		5339	1,312,500		0	328,125	1,640,625
			Project Totals	**1,312,500**		**0**	**328,125**	**1,640,625**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,000,000	640,625	0	0
Totals	**0**	**1,000,000**	**640,625**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside **November 15, 2016**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			2016-5339U	23		CE	No	N/A	N/A	2,047,295	16-01

FFY 2016 FTA 5339 Small Urban Bucket

Activities include Capital Equipment and Construction assistance to small urban public transportation providers

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2017		5339	1,637,836		0	409,459	2,047,295
			Project Totals	**1,637,836**		**0**	**409,459**	**2,047,295**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,000,000	1,047,295	0	0
Totals	**0**	**1,000,000**	**1,047,295**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside **November 15, 2016**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-09	23		CE	No	N/A	N/A	3,000,000	16-01

FFY 2016 FTA 5339 Statewide Project Bucket

FFY 2016 5339 Bus and Bus Facilities Grant. Activities include, but are not limited to: the purchase of buses, minibuses, vans, and related equipment for passenger services. Projects are selected through a competitive process and administered by WSDOT

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2016		5339	3,000,000		0	0	3,000,000
			Project Totals	**3,000,000**		**0**	**0**	**3,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,000,000	0	0	0	0
Totals	**3,000,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside **November 15, 2016**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-07	21		CE	No	N/A	N/A	750,000	16-01

FFY 2016 Section 5329(e) State Safety Oversight

FFY 2016 funding for states to develop and carry out state safety oversight programs under U.S.C. 5329(e). WSDOT Public Transportation Division is the direct recipient and cover admin, training, consulting, and miscellaneous equipment.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2016		5329	600,000		0	150,000	750,000
			Project Totals	**600,000**		**0**	**150,000**	**750,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	750,000	0	0	0
Totals	**0**	**750,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside **November 15, 2016**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	NBIS(092)	099961B	STWD 40	47		CE	No	N/A	N/A	1,166,666	1602 AdMod

Sign Support Inspection

Provide funding for sign support inspection for the 2015-2017 and 2017-2019 biennium.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP	560,000		0	23,333	583,333
PE	2019	STP	560,000		0	23,333	583,333
		Project Totals	**1,120,000**		**0**	**46,666**	**1,166,666**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	583,333	0	583,333	0
Totals	**0**	**583,333**	**0**	**583,333**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside **November 15, 2016**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	NBIS(091)	099961J	STWD 39	47		CE	No	N/A	N/A	1,500,000	1602 AdMod

Statewide Bridge Management

Provide funding for statewdie bridge management for the 2015-2017 and 2017-2019 biennium.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP	720,000		0	30,000	750,000
PE	2019	STP	720,000		0	30,000	750,000
		Project Totals	**1,440,000**		**0**	**60,000**	**1,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	750,000	0	750,000	0
Totals	**0**	**750,000**	**0**	**750,000**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for State or Area Wide	**57,352,183**	**0**	**3,231,796**	**60,583,979**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside **November 15, 2016**

County:

Agency: WS Parks & Recreation

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	WA05(002)		WA-07767	30		CE	No	Various	Various	212,850	16-01

Coulee Corridor - Phase 2

Construction and installation of community kiosks, trailblazer signs,story panel displays and interpretive panels.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	Discretionary - SB	88,200		0	0	88,200
		Project Totals	**88,200**		**0**	**0**	**88,200**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	88,200	0	0	0	0
Totals	**88,200**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WS Parks & Recreation	**88,200**	**0**	**0**	**88,200**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Island N Inside Y Outside **November 15, 2016**

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-07523	21		CE	No	Varies	Varies	924,140	

2014 Island County Safety Program

Install guardrail and upgrade signing.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		HSIP	16,094		0	1,788	17,882
CN	2016		HSIP	789,000		0	0	789,000
			Project Totals	**805,094**		**0**	**1,788**	**806,882**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	17,882	0	0	0	0
CN	789,000	0	0	0	0
Totals	**806,882**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Island N Inside Y Outside **November 15, 2016**

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-08137	28	39.900	CE	No	Good Rd	Sunrise Blvd	127,000	1610 AdMod

Camano Island Bicycle Route

Create a designated bicycle route circling a significant portion of Camano Island through the installation of 'bike route' signs

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019		TAP(US)	125,000		0	0	125,000
			Project Totals	**125,000**		**0**	**0**	**125,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	0	125,000
Totals	**0**	**0**	**0**	**0**	**125,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Island N Inside Y Outside **November 15, 2016**

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	7780(001)		WA-02980	21	0.750	CE	Yes	Crescent Harbor	Regatta Avenue	2,360,317	1610 AdMod

Crescent Harbor / Regatta Avenue Intersection Improvements

Intersection improvements to reduce collisions at the intersections of Crescent Harbor Road / Regatta Drive and the nearby Torpedo Road. The project will also address traffic safety in the area during snow and ice events.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0		0	50,000	50,000
PE	2017		0		0	50,000	50,000
RW	2016	STP(US)	37,824		0	5,904	43,728
CN	2018	STP(US)	1,016,016		0	114,396	1,130,412
CN	2019	STP(US)	296,160		0	500,000	796,160
		Project Totals	**1,350,000**		**0**	**720,300**	**2,070,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	50,000	0	0	0
RW	43,728	0	0	0	0
CN	0	0	1,130,412	796,160	0
Totals	**93,728**	**50,000**	**1,130,412**	**796,160**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Island N Inside Y Outside **November 15, 2016**

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-08135	05	0.910	CE	No	0.00	0.91	547,900	

Crescent Harbor Rd Resurfacing Phase 1

Resurfacing 0.91 mile section of Crescent Harbor Rd.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0		0	15,000	15,000
CN	2016	STP(US)	460,900		0	72,000	532,900
		Project Totals	**460,900**		**0**	**87,000**	**547,900**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,000	0	0	0	0
CN	532,900	0	0	0	0
Totals	**547,900**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Island N Inside Y Outside **November 15, 2016**

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-08136	05	0.690	CE	No	0.91	1.60	348,100	

Crescent Harbor Rd Resurfacing Phase 2

Resurfacing 0.69 mile section of Crescent Harbor Rd.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0		0	15,000	15,000
CN	2016	STP(US)	288,100		0	45,000	333,100
		Project Totals	**288,100**		**0**	**60,000**	**348,100**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,000	0	0	0	0
CN	333,100	0	0	0	0
Totals	**348,100**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Island N Inside Y Outside **November 15, 2016**

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	2015(078)		WA-02732	28	0.530	CE	Yes	Cameron Road	Fish Road	1,077,819	

Freeland Trail - Segment 1

Construction of a pedestrian and bicycle trail on south side of SR 525 in the Freeland area. The trail will be built to Federal standards and will provide non-motorized access to a park and ride and to the business area of Freeland. The trail is also part of a larger plan to construct a non-motorized trail along SR 20 and SR 525 on the entire length of Whidbey Island.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	TAP(R)	161,848		0	0	161,848
CN	2016	STP(R)	472,100		0	73,700	545,800
		Project Totals	**633,948**		**0**	**73,700**	**707,648**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	707,648	0	0	0	0
Totals	**707,648**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Island N Inside Y Outside **November 15, 2016**

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-07518	28	0.000	CE	No	various	various	202,890	16-02

Non Motorized Trail Plan Update

Update to Island County's 2006 Non Motorized Trail Plan. Project will develop a comprehensive document outlining proposed new connections and improvements for non motorized travel throughout Whidbey and Camano Islands.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP(US)	175,500		0	27,390	202,890
		Project Totals	**175,500**		**0**	**27,390**	**202,890**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	102,890	0	0	0
Totals	**100,000**	**102,890**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Island N Inside Y Outside **November 15, 2016**

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2015(014)		IC01-5001	27		CE	No	Countywide	Countywide	1,410,913	

RTPO UNIFIED WORK PROGRAM

Implementation and administration of the approved Unified Planning Work Program for the Island TPO.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0	WSDOT	39,218	7,692	46,910
PE	2017		STP(R)	532,000		0	0	532,000
			Project Totals	**532,000**		**39,218**	**7,692**	**578,910**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	96,195	96,195	96,195	96,195	192,390
Totals	**96,195**	**96,195**	**96,195**	**96,195**	**192,390**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Island N Inside Y Outside **November 15, 2016**

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	2015(085)		WA-02971	28		CE	No	Various	Various	100,500	

South Whidbey Bicycle Tour Route

Addition of shoulders where necessary, signage and map development for the formal establishment of a bicycle tour route on South Whidbey Island.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		TAP(R)	80,000		0	0	80,000
			Project Totals	**80,000**		**0**	**0**	**80,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	80,000	0	0	0
Totals	**0**	**80,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Island N Inside Y Outside **November 15, 2016**

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	7753(001)		WA-07520	21		CE	No	0.37	0.37	700,000	

Swantown Ave/ Heller St/Fireside Ln Intersection Improvements

Improvements at the intersection of Swantown Ave/Heller St/Fireside Ln.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(R)	432,500		0	67,500	500,000
CN	2018	STP(R)	86,500		0	13,500	100,000
		Project Totals	**519,000**		**0**	**81,000**	**600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	500,000	100,000	0	0
Totals	**0**	**500,000**	**100,000**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Island Co.	**4,969,542**	**39,218**	**1,058,870**	**6,067,630**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Island N Inside Y Outside **November 15, 2016**

County: Island

Agency: Island Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-07562	23	0.000	CE	No	NA	NA	856,250	

Four Light Buses

Purchase four replacement light-duty, midsized buses equipped with two-way radios, mobile data terminals, security cameras, and bike racks.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2016	STP(R)	740,656		0	115,594	856,250
		Project Totals	**740,656**		**0**	**115,594**	**856,250**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	856,250	0	0	0	0
Totals	**856,250**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Island Transit	**740,656**	**0**	**115,594**	**856,250**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Island N Inside Y Outside **November 15, 2016**

County: Island

Agency: Langley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-08146	06	0.300	CE	No	6th St	Wharf St	341,000	

Cascade Ave Pavement Restoration

Restoration of Cascade Ave between 6th St. and Wharf St.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0		0	31,000	31,000
CN	2016	STP(R)	268,150		0	41,850	310,000
		Project Totals	**268,150**		**0**	**72,850**	**341,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	31,000	0	0	0	0
CN	310,000	0	0	0	0
Totals	**341,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Langley	**268,150**	**0**	**72,850**	**341,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Island N Inside Y Outside **November 15, 2016**

County: Island

Agency: Oak Harbor

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-07425	06	0.600	CE	No	W. Whidbey Ave.	NW Crosby Ave.	360,600	1610 AdMod

NW Heller Street Overlay

Overlay surface for maintenance; replace curb ramps; striping.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP(R)	29,410		0	6,650	36,060
CN	2017	STP(R)	269,015		0	55,525	324,540
		Project Totals	**298,425**		**0**	**62,175**	**360,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	36,060	0	0	0	0
CN	0	324,540	0	0	0
Totals	**36,060**	**324,540**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Island N Inside Y Outside **November 15, 2016**

County: Island

Agency: Oak Harbor

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0895(005)		WA-06418	28	2.090	CE	No	Oak Harbor Marina	SW Scenic Heights St	150,000	

Waterfront Trail Enhancement Project

Repair of damaged section of existing trail, construction of new sidewalk, installing way-finding information, landscaping, historic and environmental education. As funded the project is limited to repair component only.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	TAP(US)	120,000		0	0	120,000
		Project Totals	**120,000**		**0**	**0**	**120,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	120,000	0	0	0
Totals	**0**	**120,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Oak Harbor	**418,425**	**0**	**62,175**	**480,600**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Island N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		904129A	WA-05087	26		DCE	No	N/A	N/A	3,056,000	

SR 20/Coupeville Tml - Timber Dolphin Replacement

At Coupeville Ferry Terminal, replace two deteriorated wood timber dolphins with steel and concrete designs. The new dolphins are also needed to accommodate the new Kwa-di Tabil Class ferries that will service this terminal.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0		0	418,000	418,000
		Project Totals	**0**		**0**	**418,000**	**418,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	204,000	60,000	0	0	0
Totals	**204,000**	**60,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Island N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		904133A	WA-08665	26		CE	No	NA		94,000	

SR 20/Coupeville Trm - Illumination System Rebuild

Replace existing light fixtures and deficient luminaire poles as needed. This project will rebuild the illumination system at the Port Townsend/Coupeville Terminals, by replacing existing incandescent fixtures with energy efficient and greater lifespan LED technology, and replacing structurally deficient timber luminaire and utility poles as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0		0	18,000	18,000
CN	2016		0		0	76,000	76,000
		Project Totals	**0**		**0**	**94,000**	**94,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	18,000	0	0	0	0
CN	47,000	29,000	0	0	0
Totals	**65,000**	**29,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Island N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		904128A	WA-05261	26		DCE	No	N/A	N/A	1,663,000	

SR 20: Coupeville Ferry Terminal - Bridge Timber Towers Preservation

Refurbish both wood timber towers at the Coupeville Ferry Terminal by installing additional steel piles and other reinforcement throughout the structures. This will strengthen the structures and reduce potential damage from an earthquake.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0		0	61,000	61,000
CN	2016		0		0	1,602,000	1,602,000
		Project Totals	**0**		**0**	**1,663,000**	**1,663,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	61,000	0	0	0	0
CN	1,602,000	0	0	0	0
Totals	**1,663,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - Marine	**0**	**0**	**2,175,000**	**2,175,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Island N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPITPO	WA-08651	06	0.000	CE	No	MP 0.00	MP 0.00	13,312,897	

Asphalt/Chip Seal Preservation Island TPO

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		NHPP	420,527		0	16,821	437,348
PE	2017		STP	900,000		0	0	900,000
PE	2017		NHPP	836,168		0	33,447	869,615
PE	2018		STP	99,592		0	0	99,592
PE	2018		NHPP	183,505		0	7,324	190,829
CN	2016		NHPP	2,817,649		0	56,353	2,874,002
CN	2017		NHPP	3,737,904		0	74,758	3,812,662
CN	2019		NHPP	4,114,447		0	0	4,114,447
			Project Totals	**13,109,792**		**0**	**188,703**	**13,298,495**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	437,348	1,769,614	290,422	0	14,402
CN	2,874,002	3,812,662	0	4,114,447	0
Totals	**3,311,350**	**5,582,276**	**290,422**	**4,114,447**	**14,402**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Island N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(700)	100015C	WA-07694	21	0.000	CE	No	MP 0.00	MP 0.00	104,240	1601 AdMod

Northwest Region Intersection Safety Implementation (15-17)

Regionwide signing and pavement marking enhancements for stop controlled intersections. This project is within the boundaries of PSRC, SIRTPO (ITPO), SMPO and WCOG; the total shown is for ITPO only.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	82,555		0	1,685	84,240
		Project Totals	**82,555**		**0**	**1,685**	**84,240**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	84,240	0	0	0	0
Totals	**84,240**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Island N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		102026K	WA-08640	40	0.190	CE	No	MP 41.81	MP 42.00	9,908,760	

SR 20/Deception Pass Bridge - Painting

Paint existing structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0	CWA	51,441	0	51,441
PE	2017			0	CWA	554,439	0	554,439
PE	2018			0	CWA	456,480	0	456,480
CN	2018			0	CWA	20,900	0	20,900
CN	2019			0	CWA	7,235,093	0	7,235,093
			Project Totals	**0**		**8,318,353**	**0**	**8,318,353**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	51,441	554,439	456,480	0	0
CN	0	0	20,900	7,235,093	1,590,407
Totals	**51,441**	**554,439**	**477,380**	**7,235,093**	**1,590,407**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Island N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0020(184)	102011C	WA-07793	21	0.020	CE	No	MP 21.83	MP 21.85	122,791	16-07

SR 20/Main Street Vicinity - ADA Compliance

This project will improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		NHPP	112,198		0	2,290	114,488
			Project Totals	**112,198**		**0**	**2,290**	**114,488**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	184	110,481	3,823	0	0
Totals	**184**	**110,481**	**3,823**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Island N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		152522D	WA-08667	21	0.020	CE	No	MP 11.09	MP 11.11	126,442	16-07

SR 525/Cultus Bay Road Vic - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	NHPP	111,593		0	2,278	113,871
		Project Totals	**111,593**		**0**	**2,278**	**113,871**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	183	109,886	3,802	0	0
Totals	**183**	**109,886**	**3,802**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Island N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0525(040)	152524B	WA-07775	21	5.880	CE	No	MP 12.24	MP 18.12	370,298	

SR 525/Maxwelton Rd Vic to Main St Vic - ADA Compliance

This project will improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	NHPP	1,953		0	40	1,993
CN	2017	NHPP	294,619		0	6,013	300,632
CN	2018	NHPP	14,624		0	299	14,923
		Project Totals	**311,196**		**0**	**6,352**	**317,548**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,993	300,632	14,923	0	0
Totals	**1,993**	**300,632**	**14,923**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Island N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		153212H	WA-07345	21	1.670	CE	No	MP 0.00	MP 1.67	335,170	1601 AdMod

SR 532/Camano Island to Juniper Beach Rd Vic - Rumblestrip Installation

Reduce the risk of crossover and run off the road incidents by the installation of centerline and shoulder rumblestrips.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	HSIP	5,882		0	245	6,127
PE	2018	HSIP	43,117		0	1,797	44,914
CN	2018	HSIP	639		0	13	652
CN	2019	HSIP	264,670		0	5,401	270,071
		Project Totals	**314,308**		**0**	**7,456**	**321,764**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	6,127	44,914	0	0
CN	0	0	652	270,071	13,406
Totals	**0**	**6,127**	**45,566**	**270,071**	**13,406**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Island N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		153201B	WA-08645	21	0.020	CE	No	MP 0.00	MP 0.02	138,650	

SR 532/Sunrise Blvd - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP	1,337		0	56	1,393
PE	2018	STP	9,799		0	408	10,207
CN	2018	STP	286		0	6	292
CN	2019	STP	118,348		0	2,415	120,763
		Project Totals	**129,770**		**0**	**2,885**	**132,655**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	1,393	10,207	0	0
CN	0	0	292	120,763	5,995
Totals	**0**	**1,393**	**10,499**	**120,763**	**5,995**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NW	**14,171,412**	**8,318,353**	**211,649**	**22,701,414**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO Y Inside N Outside **November 15, 2016**

County: Asotin

Agency: Asotin

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			WA-08818	28	0.020	CE	No	2nd Street	Meador Street	71,000	16-04

Cleveland Street Sidewalks

Reconstruction of sidewalks, curb, gutter, and ramps.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		TAP(US)	10,600		0	0	10,600
CN	2016		TAP(US)	60,400		0	0	60,400
			Project Totals	**71,000**		**0**	**0**	**71,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,600	0	0	0	0
CN	71,000	0	0	0	0
Totals	**81,600**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Asotin	**71,000**	**0**	**0**	**71,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO Y Inside N Outside **November 15, 2016**

County: Asotin

Agency: Asotin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0129(006)		0201	01	0.400	CE	Yes	MP 0.00	0.40	6,447,207	1610 AdMod

Fleshman Way/SR 129 Interchange

Reconstruction of the interchange involving major modifications to Fleshman Way and SR 129. Alternatives to be finalized during preliminary engineering phase. Fleshman is projected to be at least 4 lanes with acceleration/deceleration lanes for exiting. SR 129 will be 3 lanes or roundabout with on/off ramps. Design/Reconstruction will address pedestrian/bicycle mobility and ADA accessible sidewalks may be constructed to their existing termini at the intersection od Ashley Drive/8th Street/Fleshman Way.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		0	TIB	3,200,000	0	3,200,000
CN	2016	STP(US)	315,976		0	49,314	365,290
CN	2017	STP(US)	376,746		0	58,799	435,545
CN	2018	STP(US)	585,809		0	79,084	664,893
		Project Totals	**1,278,531**		**3,200,000**	**187,197**	**4,665,728**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,565,290	435,545	674,893	0	0
Totals	**3,565,290**	**435,545**	**674,893**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO Y Inside N Outside **November 15, 2016**

County: Asotin

Agency: Asotin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			0217	23		CE	No	N/A	N/A	3,396,000	

Public Transportation

Fixed route paratransit operations

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		5307	283,000		0	283,000	566,000
PE	2017		5307	283,000		0	283,000	566,000
PE	2018		5307	283,000		0	283,000	566,000
PE	2019		5307	283,000		0	283,000	566,000
			Project Totals	**1,132,000**		**0**	**1,132,000**	**2,264,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	566,000	566,000	566,000	566,000	1,132,000
Totals	**566,000**	**566,000**	**566,000**	**566,000**	**1,132,000**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Asotin Co.	**2,410,531**	**3,200,000**	**1,319,197**	**6,929,728**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO Y Inside N Outside **November 15, 2016**

County: Asotin

Agency: Clarkston

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			WA-07043	21	0.250	CE	No	12th St.	13th St.	560,000	16-04

Grantham Elementary Safe Routes, Poplar St. & Surrounding Area

Sidewalk & safety improvements around elementary school

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	TAP(R)	42,655		0	0	42,655
		Project Totals	**42,655**		**0**	**0**	**42,655**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	42,655	0	0	0	0
Totals	**42,655**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Clarkston	**42,655**	**0**	**0**	**42,655**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BPLCVMPO	05		CE	No	Varies	Varies	1,648,602	

Asphalt/Chip Seal Preservation Lewis Clark Valley MPO

Asphalt/Chip Seal Preservation within Lewis Clark Valley MPO. Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. This record is for chip seal/asphalt paving projects within Benton and Franklin counties. For a list of included projects, go to www.wsdot.wa.gov/projects/search.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		NHPP	22,007		0	880	22,887
PE	2018		STP	34,329		0	1,373	35,702
CN	2016		STP	478,341		0	9,567	487,908
CN	2017		NHPP	455,264		0	9,105	464,369
CN	2019		STP	625,231		0	12,505	637,736
			Project Totals	**1,615,172**		**0**	**33,430**	**1,648,602**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	510,795	464,369	35,702	637,736	0
Totals	**510,795**	**464,369**	**35,702**	**637,736**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		512801D	512801D02	14	0.280	CE	No	0.22	0.50	2,381,500	

SR 128/Snake River Red Wolf Bridge - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 128/10. The bridge deck on the Red Wolf Bridge over the Snake River west of Clarkston is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		NHPP	210,866		0	8,786	219,652
CN	2018		NHPP	2,118,610		0	43,238	2,161,848
			Project Totals	**2,329,476**		**0**	**52,024**	**2,381,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	59,074	146,969	2,090,360	85,097	0
Totals	**59,074**	**146,969**	**2,090,360**	**85,097**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0129(010)	512902I	512902I02	21	5.060	CE	No	36.22	41.28	168,503	1605 AdMod

SR 129/2nd Street to Highland Ave - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on SR 129 in the cities of Asotin and Clarkston do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrians.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	NHPP	126,461		0	2,581	129,042
		Project Totals	**126,461**		**0**	**2,581**	**129,042**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	126,605	2,437	0	0	0
Totals	**126,605**	**2,437**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		512902J	512902J02	21	1.270	CE	No	41.28	42.55	458,460	

SR 129/Highland Ave to US 12 - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on SR 129 in the city of Clarkston do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrians.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		STP	48,660		0	2,028	50,688
CN	2019		STP	399,618		0	8,154	407,772
			Project Totals	**448,278**		**0**	**10,182**	**458,460**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	5,209	45,478	407,773
Totals	**0**	**0**	**5,209**	**45,478**	**407,773**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		512901O	512901O02	21	0.150	CE	No	42.10	42.25	680,212	

SR 129/SR 129 Spur Intersection - Replace Signal and Lighting System

Replace signal bridge, detection loops, and displays. The electrical lighting system and signal system at the SR 129/SR 129 Spur intersection in Clarkston has deteriorated due to age. This project will replace the signal system including controllers, signal heads, conduits and conductors throughout the intersection and update lighting as necessary to meet current standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP	92,576		0	3,858	96,434
CN	2016	STP	572,103		0	11,675	583,778
		Project Totals	**664,679**		**0**	**15,533**	**680,212**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	99,030	563,114	18,068	0	0
Totals	**99,030**	**563,114**	**18,068**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		501216E	501216E02	21	1.560	CE	No	432.54	434.10	540,636	

US 12/SR 128 Vicinity to Snake River Bridge - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on US 12 in the city of Clarkston do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrians.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		NHPP	46,907		0	1,955	48,862
CN	2017		NHPP	481,938		0	9,836	491,774
			Project Totals	**528,845**		**0**	**11,791**	**540,636**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	48,862	491,774	0	0	0
Totals	**48,862**	**491,774**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SC	**5,712,911**	**0**	**125,541**	**5,838,452**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 15, 2016**

County: Stevens

Agency: Chewelah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-03545	04	0.320	CE	No	Main Ave	Lincoln Ave	949,000	

Ehorn Lane Reconstruction & Lincoln Ave. Sidewalk Upgrades

Full road reconstruction of Ehorn Ln. from Main Ave. North to Lincoln Ave. including widening of lanes, stormwater facilities, sidewalk facilities, and other miscellaneous incidentals. The second part of the project includes sidewalk and handicap ramp upgrades and repairs on Lincoln Ave. from Ehorn Ln. West to Stevens St.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP(R)	31,231	TIB	114,769	0	146,000
CN	2016	STP(R)	171,769	TIB	631,231	0	803,000
		Project Totals	**203,000**		**746,000**	**0**	**949,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	146,000	0	0	0	0
CN	803,000	0	0	0	0
Totals	**949,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 15, 2016**

County: Stevens

Agency: Chewelah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01			WA-06710	28	0.350	CE	No	King Ave	South Ave	288,400	

US 395 Sidewalks - 2015 (King Ave to South Ave.)

Construct new concrete sidewalks, handicap ramps, and driveway access approaches from King Ave to South Ave along US 395 in Chewelah

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0	TIB	36,090	1,910	38,000
CN	2016		0	TIB	237,810	12,590	250,400
		Project Totals	**0**		**273,900**	**14,500**	**288,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	38,000	0	0	0	0
CN	250,400	0	0	0	0
Totals	**288,400**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Chewelah	**203,000**	**1,019,900**	**14,500**	**1,237,400**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 15, 2016**

County: Stevens

Agency: Colville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-06517	04	0.310	CE	No	WALNUT STREET	PINE STREET	1,038,680	

HAWTHORNE AVENUE, WALNUT STREET TO PINE STREET

RECONSTRUCTION, STORM SEWER, HMA, CURBS, SIDEWALKS, ADA RAMPS

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0	TIB	77,000	29,840	106,840
CN	2016		0	TIB	672,000	259,840	931,840
		Project Totals	**0**		**749,000**	**289,680**	**1,038,680**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	106,840	0	0	0	0
CN	931,840	0	0	0	0
Totals	**1,038,680**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Colville	**0**	**749,000**	**289,680**	**1,038,680**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 15, 2016**

County: Ferry

Agency: Colville Confederated Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-09456	15		CE	No	N/A	N/A	370,420	16-08

Inchelium-Gifford Ferry Improvements

Remove the failing and decomposing ferry dock pilings and replace with new ones on the Inchelium side of the Columbia River. In addition, the electrical power supply and conduit system will also be replaced. New LED fog/warning lights will be installed on the pilings as well as updated signage and safety requirements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	FBP	40,874		0	10,218	51,092
CN	2017	FBP	255,462		0	63,866	319,328
		Project Totals	**296,336**		**0**	**74,084**	**370,420**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	51,092	0	0	0	0
CN	0	319,328	0	0	0
Totals	**51,092**	**319,328**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Colville Confederated Tribe	**296,336**	**0**	**74,084**	**370,420**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 15, 2016**

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	000S(399)		FERCO48	21		CE	No	varies	varies	263,049	

Curve Signing Upgrade Project

Work under this project; is to upgrade the advanced warning and curve delineation signage to enhance saftey of the curves.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	HSIP	228,739		0	0	228,739
		Project Totals	**228,739**		**0**	**0**	**228,739**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	228,739	0	0	0
Totals	**0**	**228,739**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 15, 2016**

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	000S(401)		FERCO47	05	4.900	DCE	No	varies	varies	368,275	

Enhanced Pavement Surface Treatments

Work under this project is to; prelevel and apply enhanced friction surface treatment to the limits of the identified speed restricted horizonal curves including surfacing of ther unpaved shoulders at each location.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	320,239		0	0	320,239
			Project Totals	**320,239**		**0**	**0**	**320,239**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	320,239	0	0	0
Totals	**0**	**320,239**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 15, 2016**

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2011(048)		FERCO 10	43	0.600	CE	No	0.00	0.6	659,318	16-05

Ferry/River Street Overlay and Storm Drain

This project will consist of all work relating to the construction of a thin lift overlay: to include; preperation of roadway, prelevel with approximately .6 miles of thin lift HMA overlay. Prior to overlay there will be on River Street relating to the construction and installation of a storm drain system: to include; inlets, catch basins, retention pond, water/oil separator, and any and all work related to storm drain, approximately .21 miles. Work will also include all activities associated with preliminary engineering, construction engineering, and project management.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(R)	143,373		0	22,376	165,749
CN	2018	STP(R)	326,006		0	50,879	376,885
CN	2019	STP(R)	46,004		0	7,180	53,184
		Project Totals	**515,383**		**0**	**80,435**	**595,818**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	165,749	376,885	53,184	0
Totals	**0**	**165,749**	**376,885**	**53,184**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Ferry Co.	**1,064,361**	**0**	**80,435**	**1,144,796**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 15, 2016**

County: Pend Oreille

Agency: Newport

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0860(003)		WA-07647	28	0.210	CE	No	3rd Street	5th Street	80,000	

Garden Avenue Sidewalk Project

Plan, design and install ADA sidewalk on west side of Garden Avenue including LED lighting and storm water drains.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	TAP(R)	42,500		0	25,500	68,000
		Project Totals	**42,500**		**0**	**25,500**	**68,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	68,000	0	0	0	0
Totals	**68,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Newport	**42,500**	**0**	**25,500**	**68,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 15, 2016**

County: Pend Oreille

Agency: Pend Oreille Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			2011-11	06	2.420	CE	No	0.00	2.42	2,235,000	16-02

Flowery Trail: Danforth Road to Westside Calispel Road 2R

Restore and rehabilitate pavement structure, cement-treated base, HMA paving, replace guardrail terminal ends

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0	CRAB	40,000	5,000	45,000
CN	2018	STP(R)	730,000	CRAB	1,460,000	0	2,190,000
		Project Totals	**730,000**		**1,500,000**	**5,000**	**2,235,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	25,000	10,000	0	0
CN	0	0	2,190,000	0	0
Totals	**10,000**	**25,000**	**2,200,000**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 15, 2016**

County: Pend Oreille

Agency: Pend Oreille Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	F260(004)		2012-02	08	0.500	CE	Yes	6.11	6.46	2,250,000	16-02

Indian Creek Fish Passage

A partnership project with the Salmon Recovery Board to remove a fish passage on a critical fishery. Remove culvert, construct new bridge, realign LeClerc Road South, restore stream bed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP(R)	17,300		0	2,700	20,000
RW	2016	STP(R)	86,500		0	13,500	100,000
CN	2016	STP(R)	1,643,500	OTHER	250,000	3,500	1,897,000
		Project Totals	**1,747,300**		**250,000**	**19,700**	**2,017,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
RW	100,000	0	0	0	0
CN	1,897,000	0	0	0	0
Totals	**2,017,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 15, 2016**

County: Pend Oreille

Agency: Pend Oreille Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	F260(005)		2011-07	21	0.300	CE	Yes	4.31	4.61	819,150	16-02

LeClerc Road South at Sandy Shores Road Intersection Improvement

Widen roadway to construct right turn lane for southbound traffic.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		STP(R)	8,650		0	1,350	10,000
RW	2016		STP(R)	43,250		0	6,750	50,000
CN	2016		STP(R)	604,100		0	95,900	700,000
			Project Totals	**656,000**		**0**	**104,000**	**760,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
RW	50,000	0	0	0	0
CN	700,000	0	0	0	0
Totals	**760,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 15, 2016**

County: Pend Oreille

Agency: Pend Oreille Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	T261(005)		2011-08	10	0.060	CE	No	8.31	8.37	917,139	16-02

Sullivan Lake Inlet Bridge Replacement

Replace single lane bridge with two lane bridge

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(BR)	611,443	CRAB	214,000	0	825,443
		Project Totals	**611,443**		**214,000**	**0**	**825,443**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	825,443	0	0	0	0
Totals	**825,443**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Pend Oreille Co.	**3,744,743**	**1,964,000**	**128,700**	**5,837,443**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 15, 2016**

County: Stevens

Agency: Stevens Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	000S(394)		WA-07557	21		CE	No	Various	Various	295,547	

2015 Countywide Safety Improvement Project

Install/upgrade guardrail on six roads in various locations and upgrading substandard guardrail on one road as determined necessary via the County's 2014 Local Roads Safety Plan.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	225,547		0	50,000	275,547
		Project Totals	**225,547**		**0**	**50,000**	**275,547**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	275,547	0	0	0	0
Totals	**275,547**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 15, 2016**

County: Stevens

Agency: Stevens Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-03643	04	2.900	CE	No	19.60	22.50	2,152,000	

Aladdin (3) RC

Project involves rehabilitating existing 2 lane roadway, widening existing roadway, adding gabion baskets, adding guardrail and placing HMA.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0	CRAB	120,000	12,000	132,000
CN	2016			0	CRAB	1,780,000	240,000	2,020,000
			Project Totals	**0**		**1,900,000**	**252,000**	**2,152,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	132,000	0	0	0	0
CN	2,020,000	0	0	0	0
Totals	**2,152,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Stevens Co.	**225,547**	**1,900,000**	**302,000**	**2,427,547**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(748)	600025F	600025F26	21	0.000	CE	No	000	000	56,880	1601 AdMod

15-17 ER Regionwide Basic Safety - Signing

Replace aging regulatory, warning and guide signs throughout the Region.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	HSIP	42,434		0	866	43,300
		Project Totals	**42,434**		**0**	**866**	**43,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	40,000	3,300	0	0
Totals	**0**	**40,000**	**3,300**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026C	600026C10	21	0.000	CE	No	000	000	249,750	

2019-21 ER Regionwide Basic Safety - Guardrail

Guardrail preservation, retrofit and replacement

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	41,760		0	1,740	43,500
CN	2019		HSIP	202,125		0	4,125	206,250
			Project Totals	**243,885**		**0**	**5,865**	**249,750**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	20,000	200,000	29,750
Totals	**0**	**0**	**20,000**	**200,000**	**29,750**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026B	600026B10	21	0.000	CE	No	000	000	107,459	

2019-21 ER Regionwide Basic Safety - Signing

Update signing based on visibility standards or sign conditions to include supports or posts

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	19,160		0	799	19,959
CN	2019		HSIP	85,750		0	1,750	87,500
			Project Totals	**104,910**		**0**	**2,549**	**107,459**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	2,000	100,000	5,459
Totals	**0**	**0**	**2,000**	**100,000**	**5,459**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPNEW	BPNEWRTPO	05	0.000	CE	No	000	000	33,886,771	

Asphalt/Chip Seal Preservation Northeast Washington RTPO

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. Find a list of included projects at www.wsdot.wa.gov/ProjectSearch

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		NHPP	136,185		0	5,447	141,632
PE	2016		STP	73,347		0	2,934	76,281
PE	2018		NHPP	153,664		0	6,147	159,811
PE	2018		STP	47,033		0	1,881	48,914
PE	2019		NHPP	319,858		0	12,794	332,652
CN	2016		STP	310,048		0	6,201	316,249
CN	2017		NHPP	3,003,332		0	60,067	3,063,399
CN	2017		STP	3,120,650		0	62,413	3,183,063
CN	2018		STP	3,889,856		0	77,797	3,967,653
CN	2019		STP	4,261,688		0	85,234	4,346,922
			Project Totals	**15,315,661**		**0**	**320,915**	**15,636,576**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	534,162	6,246,462	4,176,378	4,679,574	18,250,195
Totals	**534,162**	**6,246,462**	**4,176,378**	**4,679,574**	**18,250,195**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045D	600045D10	21	0.000	CE	No	000	000	87,202	

Eastern Region BST Rumble Strips A - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		HSIP	20,563		0	857	21,420
CN	2017		HSIP	64,466		0	1,316	65,782
			Project Totals	**85,029**		**0**	**2,173**	**87,202**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	20,000	65,000	2,202	0	0
Totals	**20,000**	**65,000**	**2,202**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045E	600045E10	21	0.000	CE	No	000	000	88,962	

Eastern Region BST Rumble Strips B - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	13,200		0	550	13,750
CN	2018		HSIP	73,708		0	1,504	75,212
			Project Totals	**86,908**		**0**	**2,054**	**88,962**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	13,000	75,000	962	0
Totals	**0**	**13,000**	**75,000**	**962**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045G	600045G10	21	0.000	CE	No	000	000	90,481	

Eastern Region BST Rumble Strips C - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	13,536		0	564	14,100
CN	2019		HSIP	74,853		0	1,528	76,381
			Project Totals	**88,389**		**0**	**2,092**	**90,481**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	14,000	76,000	481
Totals	**0**	**0**	**14,000**	**76,000**	**481**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045F	600045F10	21	0.000	CE	No	000	000	92,138	

Eastern Region BST Rumble Strips D - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	HSIP	13,872		0	578	14,450
		Project Totals	**13,872**		**0**	**578**	**14,450**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	14,000	78,138
Totals	**0**	**0**	**0**	**14,000**	**78,138**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025Q	600025Q10	21	0.000	CE	No	000	000	324,413	

Eastern Region Curve Warning Sign Update 2017-19

Update chevron signing on curves for 2009 MUTCD compliance

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	41,436		0	1,727	43,163
CN	2018		HSIP	275,625		0	5,625	281,250
			Project Totals	**317,061**		**0**	**7,352**	**324,413**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	20,000	300,000	4,413	0	0
Totals	**20,000**	**300,000**	**4,413**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045B	600045B	21	0.000	CE	No	000	000	174,118	

Eastern Region HMA Route Rumble Strips - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		HSIP	27,968		0	1,165	29,133
CN	2017		HSIP	142,085		0	2,900	144,985
			Project Totals	**170,053**		**0**	**4,065**	**174,118**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	25,000	145,000	4,118	0	0
Totals	**25,000**	**145,000**	**4,118**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025T	600025T10	21	0.000	CE	No	000	000	140,000	

Eastern Region Intersection Safety Implementation Program 2017-19

Low cost countermeasures for stop controlled intersections may include enhanced signing and striping, removal of foliage or parking that limits sight distance, and ensure the stop line is properly placed. Countermeasures may also include: flashing beacons, dynamic warning signs, and transverse rumble strips

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	HSIP	23,040		0	960	24,000
CN	2018	HSIP	113,680		0	2,320	116,000
		Project Totals	**136,720**		**0**	**3,280**	**140,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	20,000	100,000	20,000	0
Totals	**0**	**20,000**	**100,000**	**20,000**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(726)	600025G	600025G10	21	0.000	CE	No	000	000	25,000	

Eastern Region Regionwide Curve Warning Chevron Signing

Update chevron signing on curves for 2009 MUTCD compliance.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	18,375		0	375	18,750
			Project Totals	**18,375**		**0**	**375**	**18,750**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,250	0	0	0	0
Totals	**2,250**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025Z	600025Z10	21	0.000	CE	No	000	000	100,000	

Eastern Region Shoulder Rumble Strip Installation 2017-19

Install shoulder rumble strips

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	24,000		0	1,000	25,000
CN	2018		HSIP	73,500		0	1,500	75,000
			Project Totals	**97,500**		**0**	**2,500**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	20,000	75,000	5,000	0
Totals	**0**	**20,000**	**75,000**	**5,000**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026A	600026A10	21	0.000	CE	No	000	000	100,000	

Eastern Region Shoulder Rumble Strip Installation 2019-21

Install shoulder rumble strips

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	24,000		0	1,000	25,000
			Project Totals	**24,000**		**0**	**1,000**	**25,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	20,000	80,000
Totals	**0**	**0**	**0**	**20,000**	**80,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		602118B	602118B10	47	0.040	DCE	No	181.00	181.04	1,472,464	16-01

SR 21/Kettle River Crossing - Bridge Painting

Clean, prep, and paint the Kettle River Crossing Bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	229,600	0	229,600
CN	2018			0	CWA	1,242,864	0	1,242,864
			Project Totals	**0**		**1,472,464**	**0**	**1,472,464**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	100,000	900,000	472,464	0
Totals	**0**	**100,000**	**900,000**	**472,464**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0025(011)	602505B	602505B33	44	0.180	CE	No	23.35	23.53	95,050	

SR 25/Spokane River Bridge - Navigation Light System Replacement

Replace obsolete failing system with safe accessible navigational lighting system.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP	66,640		0	1,360	68,000
		Project Totals	**66,640**		**0**	**1,360**	**68,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	65,000	3,000	0	0	0
Totals	**65,000**	**3,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - EAST	**16,811,437**	**1,472,464**	**357,024**	**18,640,925**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 15, 2016**

County: Okanogan

Agency: Okanogan

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-05654	05	0.200	CE	No	3rd Avenue	Higland Drive	752,000	

Pine Street Overlay

Overlay Pine Street from 3rd Avenue to Highland Drive include sidewalk, curb, gutter, and storm drainage.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP(US)	75,255		0	11,745	87,000
CN	2017	STP(US)	575,225		0	89,775	665,000
		Project Totals	**650,480**		**0**	**101,520**	**752,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	87,000	0	0	0	0
CN	0	665,000	0	0	0
Totals	**87,000**	**665,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Okanogan	**650,480**	**0**	**101,520**	**752,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 15, 2016**

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	000S(432)		WA-06732	21		CE	No	Varies	Varies	163,348	1607 AdMod

2015 County Wide Sign Safety Project

County Wide Sign Safety Project will update and improve regulatory and warning signs to current size and reflectivity standards.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	150,348		0	0	150,348
			Project Totals	**150,348**		**0**	**0**	**150,348**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	150,348	0	0	0	0
Totals	**150,348**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 15, 2016**

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA 06732	21		CE	No	Varies	Varies	136,621	

2017 County Wide Sign Safety Project

2017 County Wide Sign Safety Project will update and improve regulatory and warning signs to current size and reflectivity standards.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	27,000		0	3,000	30,000
CN	2017		HSIP	34,479		0	3,831	38,310
CN	2018		HSIP	61,480		0	6,831	68,311
			Project Totals	**122,959**		**0**	**13,662**	**136,621**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	30,000	0	0	0
CN	0	38,310	68,311	0	0
Totals	**0**	**68,310**	**68,311**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 15, 2016**

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2024(031)		B-15 Bridg	11	0.090	CE	Yes	2.11	2.196	1,065,034	1607 AdMod

B-15 Moses Road Bridge

Replace existing deficient structure with prestressed concrete superstructure and concrete substructure with minor approach work.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	STP(BR)	6,440	CRAB	1,449	161	8,050
CN	2016	STP(BR)	732,317	CRAB	102,863	11,429	846,609
		Project Totals	**738,757**		**104,312**	**11,590**	**854,659**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	8,050	0	0	0	0
CN	846,609	0	0	0	0
Totals	**854,659**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 15, 2016**

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2024(032)		B-3 Bridge	11	0.090	CE	No	5.038	5.123	1,019,363	1607 AdMod

B-3 North Star Park City Lower Bridge

Replace existing deficient structure with prestressed concrete superstructure and concrete substructure including minor approach work.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(BR)	739,011	CRAB	103,803	11,534	854,348
		Project Totals	**739,011**		**103,803**	**11,534**	**854,348**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	854,348	0	0	0	0
Totals	**854,348**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 15, 2016**

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	000S(411)		WA-06731	21	1.420	CE	No	Varies	Varies	439,316	1607 AdMod

County Wide Guardrail Safety Project

County wide safety project for guardrail installation at key locations to protect over embankment hazard. Work will include shoulder stabilization and guardrail installation.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	391,236		0	0	391,236
			Project Totals	**391,236**		**0**	**0**	**391,236**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	391,236	0	0	0	0
Totals	**391,236**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 15, 2016**

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	U243(002)		9437(4)	06	1.880	CE	Yes	MP 3.43	MP 5.31	1,410,000	1610 AdMod

Highway 7 (Bridge South Section)

Minor realignment, widening, grading, drainage, ballast, top course and BST or HMA. Install or replace guardrail where warranted.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		STP(R)	42,385		0	6,615	49,000
CN	2017		STP(R)	654,289		0	102,114	756,403
CN	2018		STP(R)	279,046		0	43,551	322,597
			Project Totals	**975,720**		**0**	**152,280**	**1,128,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	49,000	0	0	0	0
CN	0	756,403	322,597	0	0
Totals	**49,000**	**756,403**	**322,597**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Okanogan Co.	**3,118,031**	**208,115**	**189,066**	**3,515,212**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 15, 2016**

County: Okanogan

Agency: Omak

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	Z924(003)		WA-01400	03	0.150	CE	Yes	Appx. 250' West of River Road	Omache DR	725,000	

Engh Road/SR 215(Riverside DR) Intersection Improvements

Widen and provide three lane profile west bound, drainage, signal modification, ADA, permanent Signing and other work.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	STP(R)	33,734		0	5,266	39,000
CN	2017	STP(R)	485,265		0	75,735	561,000
		Project Totals	**518,999**		**0**	**81,001**	**600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	39,000	0	0	0	0
CN	0	561,000	0	0	0
Totals	**39,000**	**561,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Omak	**518,999**	**0**	**81,001**	**600,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 15, 2016**

County: Okanogan

Agency: Twisp

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0020(179)		WA-06467	28	0.460	CE	No	MP 202.25	MP 202.71	845,543	1602 AdMod

SR 20 Curb and Sidewalk

Construction of curb, gutter, sidewalk and bike lanes along the southerly side of SR 20 (Methow Valley Highway).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(R)	557,830	TIB	188,161	0	745,991
		Project Totals	**557,830**		**188,161**	**0**	**745,991**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	745,991	0	0	0	0
Totals	**745,991**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 15, 2016**

County: Okanogan

Agency: Twisp

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	1330(001)		WA-06481	28	0.090	CE	No	SR 20	Lincoln Street	200,726	16-06

SR 20 to Vic. Twisp Park

Construct sidewalk, curb & gutter, ADA ramps, bike lane and drainage on the North side of Twisp Ave and the West side of Lincoln St.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	TAP(R)	29,000		0	0	29,000
		Project Totals	**29,000**		**0**	**0**	**29,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	29,000	0	0	0
Totals	**0**	**29,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Twisp	**586,830**	**188,161**	**0**	**774,991**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 15, 2016**

County: Okanogan

Agency: Winthrop

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	1465(002)		WA-06398	28	0.080	CE	Yes	North side of SR20 at Top of East Bank of Bridge Span	South side of SR20 at Top of East Bank of Bridge Span	487,000	

SR20 Chewuch Bridge Pedestrian Underpass

Construct a Pedestrian path (underpass), bridge, and retaining walls under the East End of the SR20 Chewuch Bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	STP(R)	24,375	OTHER	8,125	0	32,500
CN	2016	STP(R)	288,335	OTHER	105,715	0	394,050
		Project Totals	**312,710**		**113,840**	**0**	**426,550**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	32,500	0	0	0	0
CN	394,050	0	0	0	0
Totals	**426,550**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 15, 2016**

County: Okanogan

Agency: Winthrop

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	9924(001)		WA-06404	28	0.830	CE	Yes	SR 20 / Appx. MP 193.2	SR 20 / Appx. MP 193.8	110,000	1610 AdMod

Susie Stephens Trail Crossings and Signage

Complete three critical roadway crossings on the Susie Stephens Trail (SST) by installing safety signs along the trail, pavement markings, and a rectangular rapid flashing beacon with a center refuge island (if funding allows).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	TAP(R)	21,310		0	0	21,310
CN	2016	TAP(R)	46,626		0	0	46,626
CN	2017	TAP(R)	18,374		0	0	18,374
		Project Totals	**86,310**		**0**	**0**	**86,310**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	21,310	0	0	0	0
CN	46,626	18,374	0	0	0
Totals	**67,936**	**18,374**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Winthrop	**399,020**	**113,840**	**0**	**512,860**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPOC	BPOC	05		CE	No	Various	Various	18,466,501	16-01

Asphalt/Chip Seal Preservation Okanogan County

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. Other minor associated preservation items as needed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	193,138		0	18,600	211,738
PE	2017		STP	271,853		0	0	271,853
PE	2019		NHPP	27,012		0	3,243	30,255
PE	2019		STP	54,064		0	0	54,064
CN	2016		STP	50,000		0	0	50,000
CN	2018		STP	4,665,641		0	0	4,665,641
CN	2018		NHPP	3,238,884		0	159,090	3,397,974
CN	2019		STP	2,102,528		0	42,051	2,144,579
			Project Totals	**10,603,120**		**0**	**222,984**	**10,826,104**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	211,738	0	84,319	255,521
CN	50,000	0	8,063,615	2,144,579	7,469,195
Totals	**50,000**	**211,738**	**8,063,615**	**2,228,898**	**7,724,716**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200007A	200007AOK	21		CE	No	Varies	Varies	82,400	16-05

NCR 15-17 Regionwide Intersection Safety Implementation

Signing, pavement marking, and other miscellaneous enhancements for stop controlled intersections.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	HSIP	11,136		0	464	11,600
CN	2016	HSIP	69,384		0	1,416	70,800
		Project Totals	**80,520**		**0**	**1,880**	**82,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	11,600	0	0	0	0
CN	1,416	69,384	0	0	0
Totals	**13,016**	**69,384**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(718)	200006W	200006WOK	21		CE	No	Varies	Varies	1,121,600	

NCR Regionwide Curve Warning Signing

This project will update signing and associated items to bring them up to current standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP	1,099,168		0	22,432	1,121,600
		Project Totals	**1,099,168**		**0**	**22,432**	**1,121,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,121,600	0	0	0	0
Totals	**1,121,600**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(727)	200000T	200000TOK	21		CE	No	Varies	Varies	140,612	

NCR Regionwide Rumble Strips - SR 17, 97, 97A, 155

This project will install rumble strips and associated safety items.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP	137,800		0	2,812	140,612
		Project Totals	**137,800**		**0**	**2,812**	**140,612**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	140,612	0	0	0	0
Totals	**140,612**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(727)	200006V	200006VOKC	21		CE	No	Varies	Varies	222,264	

NCR Regionwide Rumble Strips - SR 2, 17, 24, 28, 97

Install rumble strips and associated items to enchance roadway safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP	198,017		0	4,041	202,058
		Project Totals	**198,017**		**0**	**4,041**	**202,058**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	202,858	0	0	0	0
Totals	**202,858**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(727)	200000S	200000SOK	21		CE	No	Varies	Varies	280,069	

NCR Regionwide Rumble Strips - SR 20, 97, 153

Installation of rumble strips, striping, and other associated items to enhance the safety of the roadway throughout NCR.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP	274,468		0	5,601	280,069
		Project Totals	**274,468**		**0**	**5,601**	**280,069**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	280,069	0	0	0	0
Totals	**280,069**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200000W	200000WOK	44		CE	No	Various	Various	33,000	16-01

NCR Sign Update 15-17

Signs will be updated to provide adequate warning time for the traveling public.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP	6,370		0	130	6,500
CN	2016	STP	25,970		0	530	26,500
		Project Totals	**32,340**		**0**	**660**	**33,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	6,000	500	0	0	0
CN	500	26,000	0	0	0
Totals	**6,500**	**26,500**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(745)	200000Y	200000YOK	21		CE	No	N/A	N/A	701,000	

Regionwide Guardrail Update 15-17 - Preservation

This project will install guardrail and traffic barrier along with associated safety items to enchance the safety of the roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP	686,980		0	14,020	701,000
		Project Totals	**686,980**		**0**	**14,020**	**701,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	701,000	0	0	0	0
Totals	**701,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(745)	200006S	200006SOK	21		CE	No	N/A	N/A	290,741	

Regionwide Guardrail Update 15-17 - Safety Improvements

This project will install guardrail and traffic barrier along with associated safety items to enchance the safety of the roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP	284,927		0	5,814	290,741
		Project Totals	**284,927**		**0**	**5,814**	**290,741**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	10,000	280,741	0	0	0
Totals	**10,000**	**280,741**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0153(445)	215301E	215301E	05	5.540	CE	No	16.85	22.39	1,200,212	

SR 153/Methow River Bridge - Deck Rehabilitation

This project will repair the bridge decks on structures 153/16, 17, 20. Minor repair work associated with bridge deck repair will be accomplished as well.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		NHPP	1,043,908		0	21,304	1,065,212
			Project Totals	**1,043,908**		**0**	**21,304**	**1,065,212**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,065,212	0	0	0	0
Totals	**1,065,212**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0153(446)	215300J	215300J	47	0.090	CE	Yes	11.83	11.92	1,682,424	

SR 153/Methow River Bridge MP 11.8 - Structural Rehabilitation

This project will repair and preserve existing bridge structural column elements through various methods. Other minor miscellaneous work associated with structural repair/preservation will be performed as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	STP	20,482		0	418	20,900
CN	2016	STP	1,398,010		0	28,531	1,426,541
		Project Totals	**1,418,492**		**0**	**28,949**	**1,447,441**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	20,000	0	0	0	0
CN	426,541	1,000,000	0	0	0
Totals	**446,541**	**1,000,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0153(446)	215300K	215300K	47	0.080	CE	Yes	13.45	13.53	1,407,100	

SR 153/Methow River Bridge MP 13.5 - Structual Rehabilitation

This project will repair and preserve existing bridge structural column elements through various methods. Other minor miscellaneous work associated with structural repair/preservation will be performed as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	STP	20,482		0	418	20,900
CN	2016	STP	1,358,476		0	27,724	1,386,200
		Project Totals	**1,378,958**		**0**	**28,142**	**1,407,100**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	20,900	0	0	0	0
CN	386,200	1,000,000	0	0	0
Totals	**407,100**	**1,000,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0153(446)	215300L	215300L	47	0.040	CE	Yes	15.51	15.56	1,853,432	

SR 153/Methow River Bridge MP 15.5 - Structual Rehabilitation

This project will repair and preserve existing bridge structural column elements through various methods. Other minor miscellaneous work associated with structural repair/preservation will be performed as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	STP	20,482		0	418	20,900
CN	2016	STP	1,541,837		0	31,466	1,573,303
		Project Totals	**1,562,319**		**0**	**31,884**	**1,594,203**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	20,900	0	0	0	0
CN	541,837	1,000,000	0	0	0
Totals	**562,737**	**1,000,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0153(446)	215300M	215300M	47	0.080	CE	Yes	22.31	22.39	828,731	

SR 153/Methow River Bridge MP 22.3 - Structual Rehabilitation

This project will repair and preserve existing bridge structural column elements through various methods. Other minor miscellaneous work associated with structural repair/preservation will be performed as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	STP	20,482		0	418	20,900
CN	2016	STP	611,217		0	12,474	623,691
		Project Totals	**631,699**		**0**	**12,892**	**644,591**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	418	0	0	0	0
CN	323,691	300,000	0	0	0
Totals	**324,109**	**300,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0153(447)	215300I	215300I	47	3.730	CE	No	11.83	15.56	752,370	

SR 153/Methow River Bridges - Deck Rehabilitation

This project will repair the bridge decks on structures 153/10, 13, 14, 15. Minor repair work associated with bridge deck repair will be accomplished as well.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP	635,966		0	12,979	648,945
		Project Totals	**635,966**		**0**	**12,979**	**648,945**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	635,966	0	0	0	0
Totals	**635,966**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		202000J	202000J	21	0.150	CE	No	149.90	150.05	852,568	1605 AdMod

SR 20/7 Mi. W of Rainy Pass - Flood Deflection Berm

Heavy localized rainfalls have relocated drainage ravines. These events have plugged culverts and overtopped the roadway. This project will construct a berm to redirect flowing mud and debris from the ravine into the ditch line parallel to the highway. This will mitigate delays to the travelling public and protect the highway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	Discretionary	681,131		0	13,901	695,032
		Project Totals	**681,131**		**0**	**13,901**	**695,032**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	5,032	690,000	0	0	0
Totals	**5,032**	**690,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		202000W	202000W	21	0.200	CE	No	288.6	288.90	282,657	

SR 20/Wauconda Summit - RWIS and Camera

This project will design and install a road and weather information system. This system will likely include at least one camera as well.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP	199,221		0	31,092	230,313
		Project Totals	**199,221**		**0**	**31,092**	**230,313**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	10,313	220,000	0	0	0
Totals	**10,313**	**220,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Okanogan Co. N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0020(186)	202000U	202000U	28	1.860	CE	No	192.46	194.32	171,519	16-10

SR 20/Winthrop Vicinity - ADA Compliance

Upgrading existing pedestrian facilities to meet current ADA standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP	153,093		0	3,142	156,235
		Project Totals	**153,093**		**0**	**3,142**	**156,235**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,142	153,093	0	0	0
Totals	**3,142**	**153,093**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NC	**21,102,127**	**0**	**464,529**	**21,566,656**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 15, 2016**

County: Asotin

Agency: Asotin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			0202	04	1.550	CE	Yes	MP 19.00	20.55	1,949,000	

Snake River Road (MP 19.00 - MP 20.55)

Improve roadway geometrics, drainage, surfacing, reconstruct and widen 2 lane roadway to 28' and install guardrail.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016			0	CRAB	400,000	40,000	440,000
CN	2017			0	CRAB	1,249,000	12,490	1,261,490
			Project Totals	**0**		**1,649,000**	**52,490**	**1,701,490**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	400,000	0	0	0	0
CN	0	1,249,000	0	0	0
Totals	**400,000**	**1,249,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 15, 2016**

County: Asotin

Agency: Asotin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	C023(010)		0203	04	1.420	CE	Yes	20.55	21.97	2,812,828	

Snake River Road (MP 20.55 - MP 21.97)

Improve roadway geometrics, drainage, surfacing, reconstruct and widen 2 lane roadway and install guardrail.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		0	CRAB	135,000	15,000	150,000
CN	2017		0	CRAB	2,073,000	230,000	2,303,000
		Project Totals	**0**		**2,208,000**	**245,000**	**2,453,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	135,000	0	0	0	0
CN	0	2,303,000	0	0	0
Totals	**135,000**	**2,303,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Asotin Co.	**0**	**3,857,000**	**297,490**	**4,154,490**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 15, 2016**

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08796	49		CE	No			115,607	16-02

2016 to 2020 Bridge Inspections

Project will fund NBIS bridge inspections for calendar years 2016 through 2020, complete Specialized Haul Vehicles (SHV) load ratings for Columbia County and City of Dayton, prepare structural report of accelerated deterioration on Star Bridge (Structure No. 08430200), and evaluate rehabilitation/reconstruction options for Baileysburg Bridge (Structure No. 08010200) which is structurally deficient (Suf. Rating 42.78).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(R)	100,000		0	15,607	115,607
		Project Totals	**100,000**		**0**	**15,607**	**115,607**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	95,000	10,000	10,607	0
Totals	**0**	**95,000**	**10,000**	**10,607**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 15, 2016**

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(408)		WA-07567	21		CE	No	Various	Various	102,500	16-01

Countywide Sign Upgrade

Inventory and inspect all signs on the county road system, perform a countywide curve study to evaluate the current need for advisory signs on curves, and install new or replace signs as identified in the inspection and curve study.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	57,000		0	0	57,000
			Project Totals	**57,000**		**0**	**0**	**57,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	57,000	0	0	0	0
Totals	**57,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 15, 2016**

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	W071(001)		WA-03314	04	0.960	CE	Yes	0	0.961	1,335,490	16-01

Lyons Ferry Road

Reconstruct intersection with SR 261, widen existing 2 lane road, correct horizontal curves, full depth reclamation, pave with ACP, guardrail.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	129,490	CRAB	1,035,004	0	1,164,494
			Project Totals	**129,490**		**1,035,004**	**0**	**1,164,494**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,164,494	0	0	0	0
Totals	**1,164,494**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 15, 2016**

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	D071(004)		WA-03333	11	0.260	CE	Yes	12.96	13.22	3,476,000	16-01

Starbuck Bridge Replacement

Bridge Replacement. Current sufficiency rating of 16.47 and structuaraly deficient.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	STP(BR)	120,000		0	30,000	150,000
CN	2018	STP(BR)	2,482,400		0	620,600	3,103,000
		Project Totals	**2,602,400**		**0**	**650,600**	**3,253,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	150,000	0	0	0
CN	0	0	3,103,000	0	0
Totals	**0**	**150,000**	**3,103,000**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 15, 2016**

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-03313	04	2.600	CE	Yes	12.95	15.55	2,000,000	1602 AdMod

Tucannon Road - Phase 3

Correct some horizontal curves, widen 2 lane road, full depth reclamation, pave with ACP, add/upgrade bridge rail.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		0	CRAB	76,500	8,500	85,000
CN	2016	Discretionary	220,000		0	0	220,000
CN	2016	HSIP	168,750		0	0	168,750
CN	2018	STP(R)	225,000	CRAB	1,030,567	221,683	1,477,250
		Project Totals	**613,750**		**1,107,067**	**230,183**	**1,951,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	85,000	0	0	0	0
CN	388,750	0	1,477,250	0	0
Totals	**473,750**	**0**	**1,477,250**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 15, 2016**

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	07RG(001)		WA-03320	11	0.380	CE	Yes	0	.38	2,362,600	16-01

Vernon Smith Bridge Replacement

Bridge replacement. Current sufficiency rating of 21.03 and structuraly deficient.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	STP(BR)	48,000		0	12,000	60,000
CN	2017	STP(BR)	1,711,680		0	427,920	2,139,600
		Project Totals	**1,759,680**		**0**	**439,920**	**2,199,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	60,000	0	0	0	0
CN	0	2,139,600	0	0	0
Totals	**60,000**	**2,139,600**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Columbia Co.	**5,262,320**	**2,142,071**	**1,336,310**	**8,740,701**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 15, 2016**

County: Garfield

Agency: Garfield Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06999	21		CE	No	N/A	N/A	274,750	16-01

County Wide Safety Project

Construct safety improvements based on the County Wide Safety plan recommendations and priorities. Project elements may include signing, guardrail, bridge rail, obstruction removal or relocation, slope flattening, or other safety hazard removal/mitigation.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	22,500		0	2,250	24,750
CN	2017		HSIP	250,000		0	0	250,000
			Project Totals	**272,500**		**0**	**2,250**	**274,750**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	24,750	0	0	0
CN	0	250,000	0	0	0
Totals	**0**	**274,750**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 15, 2016**

County: Garfield

Agency: Garfield Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-05082	04	2.740	EA	Yes	13.84	16.581	2,035,000	16-01

Gould City-Mayview Phase 4

Widening, earthwork (horizontal and vertical alignment correction), BST, drainage, Ballast, Grading, Signing, Striping, Delineation, Guardrail,

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0	CRAB	140,000	14,000	154,000
RW	2016		0	CRAB	10,000	1,000	11,000
CN	2017		0	CRAB	1,700,000	170,000	1,870,000
		Project Totals	**0**		**1,850,000**	**185,000**	**2,035,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	104,000	0	0	0	0
RW	1,000	0	0	0	0
CN	0	1,870,000	0	0	0
Totals	**105,000**	**1,870,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Garfield Co.	**272,500**	**1,850,000**	**187,250**	**2,309,750**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 15, 2016**

County: Garfield

Agency: Pomeroy

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	A121(002)		WA-03818	11	0.060	CE	Yes	0.064	.122	1,490,000	16-01

6th Street Bridge

Replace existing structure, paving, sidewalks,signing, water, minor earthwork

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	STP(BR)	800	TIB	200	0	1,000
CN	2017	STP(BR)	1,019,200	TIB	254,800	0	1,274,000
		Project Totals	**1,020,000**		**255,000**	**0**	**1,275,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,000	0	0	0	0
CN	0	1,274,000	0	0	0
Totals	**1,000**	**1,274,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Pomeroy	**1,020,000**	**255,000**	**0**	**1,275,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 15, 2016**

County: Whitman

Agency: Pullman

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-08781	06		CE	No	Various	Various	1,573,300	16-05

Arterial Streets Resurfacing 2017

Resurfacing B Street from Stadium Way to Colorado Street, Colorado Street from Opal Street to C Street, Valley Road from Stadium Way to Cove Way (north), Merman Drive from Valley Road to Terre View Drive; grind and mix existing HMA and base rock. Upgrade ADA ramps.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP(US)	43,250		0	6,750	50,000
CN	2017	STP(US)	519,967		0	81,151	601,118
CN	2018	STP(US)	602,252		0	93,993	696,245
CN	2019	STP(US)	159,531		0	66,406	225,937
		Project Totals	**1,325,000**		**0**	**248,300**	**1,573,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	0	601,118	696,245	225,937	0
Totals	**50,000**	**601,118**	**696,245**	**225,937**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Pullman	**1,325,000**	**0**	**248,300**	**1,573,300**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 15, 2016**

County: Whitman

Agency: Uniontown

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			WA-08792	28	0.540	CE	No	S City limit to Frank	Owen St to Dahmen Barn	366,228	16-01

SR 195 (Montgomery Street) Uniontown

This project constructs six-foot concrete sidewalk with curb and ADA-compliant ramps on the west side of Montgomery Street (SR 195) from Weile Drive to Frank Street from south of Owen Street to the Dahmen Barn. Culvert installation at intersections allow drainage to flow unimpeded along the highway. The project completes the sidewalk system along SR 195 in Uniontown.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	TAP(R)	60,000		0	0	60,000
CN	2016		0	TIB	306,228	0	306,228
		Project Totals	**60,000**		**306,228**	**0**	**366,228**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	60,000	0	0	0	0
CN	306,228	0	0	0	0
Totals	**366,228**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Uniontown	**60,000**	**306,228**	**0**	**366,228**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 15, 2016**

County: Whitman

Agency: Whitman Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-02039	04	2.570	CE	Yes	5.82	7.96	4,460,000	16-07

Almota Road

Widen and resurface including improving site distance and clear zone.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP(R)	27,000	CRAB	243,000	0	270,000
RW	2018		0	CRAB	27,000	3,000	30,000
CN	2019	STP(R)	416,000	CRAB	3,744,000	0	4,160,000
		Project Totals	**443,000**		**4,014,000**	**3,000**	**4,460,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	120,000	150,000	0	0
RW	0	0	30,000	0	0
CN	0	0	0	4,160,000	0
Totals	**0**	**120,000**	**180,000**	**4,160,000**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 15, 2016**

County: Whitman

Agency: Whitman Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	I382(005)		WA-01988	04	3.600	CE	Yes	7.96	11.56	4,001,500	

Almota Road, 8000-8

Work will consist of grading, draining, widening, improving site distance and surfacing.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016			0	CRAB	27,000	3,000	30,000
CN	2016		STP(R)	659,257	CRAB	2,373,798	0	3,033,055
CN	2017		STP(R)	629,007		0	0	629,007
CN	2018		STP(R)	197,938		0	0	197,938
			Project Totals	**1,486,202**		**2,400,798**	**3,000**	**3,890,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	30,000	0	0	0	0
CN	3,033,055	629,007	197,938	0	0
Totals	**3,063,055**	**629,007**	**197,938**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 15, 2016**

County: Whitman

Agency: Whitman Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-08110	05	43.840	CE	No	Varies	Varies	1,716,957	16-02

Countywide Sealcoat 2016

Sealcoating

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0		0	18,462	18,462
CN	2016		STP(R)	489,733		0	76,433	566,166
CN	2017		STP(R)	489,733		0	76,432	566,165
CN	2018		STP(R)	489,732		0	76,432	566,164
			Project Totals	**1,469,198**		**0**	**247,759**	**1,716,957**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	18,462	0	0	0	0
CN	566,166	566,165	566,164	0	0
Totals	**584,628**	**566,165**	**566,164**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 15, 2016**

County: Whitman

Agency: Whitman Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-06967	21		CE	No	Varies	Varies	603,890	

Countywide Signing & Clear Zone Improvements

Add/upgrade signing, improve clear zone.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		HSIP	35,000		0	3,890	38,890
CN	2016		HSIP	565,000		0	0	565,000
			Project Totals	**600,000**		**0**	**3,890**	**603,890**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	38,890	0	0	0	0
CN	565,000	0	0	0	0
Totals	**603,890**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 15, 2016**

County: Whitman

Agency: Whitman Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08797	18		CE	No	N/A	N/A	84,000	16-02

FAST Planning

Administer Whitman County's STP Allocation and perform Traffic Counting.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		STP(R)	72,660		0	11,340	84,000
			Project Totals	**72,660**		**0**	**11,340**	**84,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	84,000	0	0	0	0
Totals	**84,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 15, 2016**

County: Whitman

Agency: Whitman Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-06968	49		CE	No	Varies	Varies	353,400	16-07

NBI Bridge Rating

Re-evaluate NBI Bridges based on the new criteria.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		STP(R)	305,691		0	47,709	353,400
			Project Totals	**305,691**		**0**	**47,709**	**353,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	353,400	0	0	0	0
Totals	**353,400**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Whitman Co.	**4,376,751**	**6,414,798**	**316,698**	**11,108,247**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(748)	600025F	600025F38	21	0.000	CE	No	000	000	113,760	1601 AdMod

15-17 ER Regionwide Basic Safety - Signing

Replace aging regulatory, warning and guide signs throughout the Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	84,868		0	1,732	86,600
			Project Totals	**84,868**		**0**	**1,732**	**86,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	83,000	3,600	0	0
Totals	**0**	**83,000**	**3,600**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026C	600026C38	21	0.000	CE	No	000	000	249,750	

2019-21 ER Regionwide Basic Safety - Guardrail

Guardrail preservation, retrofit and replacement

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	41,760		0	1,740	43,500
CN	2019		HSIP	202,125		0	4,125	206,250
			Project Totals	**243,885**		**0**	**5,865**	**249,750**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	20,000	200,000	29,750
Totals	**0**	**0**	**20,000**	**200,000**	**29,750**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026B	600026B38	21	0.000	CE	No	000	000	107,459	

2019-21 ER Regionwide Basic Safety - Signing

Update signing based on visibility standards or sign conditions to include supports or posts

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	19,160		0	799	19,959
CN	2019		HSIP	85,750		0	1,750	87,500
			Project Totals	**104,910**		**0**	**2,549**	**107,459**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	2,000	100,000	5,459
Totals	**0**	**0**	**2,000**	**100,000**	**5,459**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045D	600045D38	21	0.000	CE	No	000	000	87,202	

Eastern Region BST Rumble Strips A - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		HSIP	20,563		0	857	21,420
CN	2017		HSIP	64,466		0	1,316	65,782
			Project Totals	**85,029**		**0**	**2,173**	**87,202**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	20,000	65,000	2,202	0	0
Totals	**20,000**	**65,000**	**2,202**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045E	600045E38	21	0.000	CE	No	000	000	88,962	

Eastern Region BST Rumble Strips B - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	13,200		0	550	13,750
CN	2018		HSIP	73,708		0	1,504	75,212
			Project Totals	**86,908**		**0**	**2,054**	**88,962**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	13,000	75,000	962	0
Totals	**0**	**13,000**	**75,000**	**962**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045G	600045G38	21	0.000	CE	No	000	000	90,481	

Eastern Region BST Rumble Strips C - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	13,536		0	564	14,100
CN	2019		HSIP	74,853		0	1,528	76,381
			Project Totals	**88,389**		**0**	**2,092**	**90,481**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	14,000	76,000	481
Totals	**0**	**0**	**14,000**	**76,000**	**481**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045F	600045F38	21	0.000	CE	No	000	000	92,138	

Eastern Region BST Rumble Strips D - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	13,872		0	578	14,450
			Project Totals	**13,872**		**0**	**578**	**14,450**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	14,000	78,138
Totals	**0**	**0**	**0**	**14,000**	**78,138**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025Q	600025Q38	21	0.000	CE	No	000	000	324,413	

Eastern Region Curve Warning Sign Update 2017-19

Update chevron signing on curves for 2009 MUTCD compliance

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	41,436		0	1,727	43,163
CN	2018		HSIP	275,625		0	5,625	281,250
			Project Totals	**317,061**		**0**	**7,352**	**324,413**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	20,000	300,000	4,413	0
Totals	**0**	**20,000**	**300,000**	**4,413**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025T	600025T38	21	0.000	CE	No	000	000	210,000	

Eastern Region Intersection Safety Implementation Program 2017-19

Low cost countermeasures for stop controlled intersections may include enhanced signing and striping, removal of foliage or parking that limits sight distance, and ensure the stop line is properly placed. Countermeasures may also include: flashing beacons, dynamic warning signs, and transverse rumble strips

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	HSIP	34,560		0	1,440	36,000
CN	2018	HSIP	170,520		0	3,480	174,000
		Project Totals	**205,080**		**0**	**4,920**	**210,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	30,000	170,000	10,000	0
Totals	**0**	**30,000**	**170,000**	**10,000**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(726)	600025G	600025G38	21	0.000	CE	No	000	000	50,000	

Eastern Region Regionwide Curve Warning Chevron Signing

Update chevron signing on curves for 2009 MUTCD compliance.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	36,750		0	750	37,500
			Project Totals	**36,750**		**0**	**750**	**37,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	36,750	750	0	0	0
Totals	**36,750**	**750**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025Z	600025Z38	21	0.000	CE	No	000	000	100,000	

Eastern Region Shoulder Rumble Strip Installation 2017-19

Install shoulder rumble strips

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	24,000		0	1,000	25,000
CN	2018		HSIP	73,500		0	1,500	75,000
			Project Totals	**97,500**		**0**	**2,500**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	20,000	75,000	5,000	0
Totals	**0**	**20,000**	**75,000**	**5,000**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026A	600026A38	21	0.000	CE	No	000	000	100,000	

Eastern Region Shoulder Rumble Strip Installation 2019-21

Install shoulder rumble strips

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	24,000		0	1,000	25,000
			Project Totals	**24,000**		**0**	**1,000**	**25,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	20,000	80,000
Totals	**0**	**0**	**0**	**20,000**	**80,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026E	600026E38	21	0.000	CE	No	000	000	807,750	1601 AdMod

ER Regionwide ADA Project - Pedestrian Ramp Upgrades

Design and construct ADA compliant pedestrian access for existing walkways

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP	130,440		0	5,435	135,875
CN	2018	STP	658,437		0	13,438	671,875
		Project Totals	**788,877**		**0**	**18,873**	**807,750**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	60,000	440,000	307,750	0
Totals	**0**	**60,000**	**440,000**	**307,750**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(738)	602613F	602613F38	40	0.030	DCE	No	133.47	133.50	783,580	1601 AdMod

SR 26/N Fork Palouse River Bridge - Special Repair

Remove and replace bridge rail and sidewalk repair

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP	638,313		0	13,027	651,340
		Project Totals	**638,313**		**0**	**13,027**	**651,340**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	600,000	51,340	0	0	0
Totals	**600,000**	**51,340**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		619504B	619504B38	03	36.770	CE	Yes	41.93	78.93	7,797,000	

US 195/Colfax to Spangle - Add Passing Lanes

Add passing lanes in the increasing and decreasing directions at various locations

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0	CWA	561,000	0	561,000
RW	2016		0	CWA	469,000	0	469,000
CN	2017		0	CWA	6,767,000	0	6,767,000
		Project Totals	**0**		**7,797,000**	**0**	**7,797,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	625,000	7,000,000	172,000	0	0
Totals	**625,000**	**7,000,000**	**172,000**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(738)	619503L	619503L38	40	0.050	DCE	No	38.50	38.55	230,924	1601 AdMod

US 195/N Fork Palouse River Bridge - Replace Rail

Remove and replace existing concrete bridge rail

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	NHPP	161,112		0	3,288	164,400
		Project Totals	**161,112**		**0**	**3,288**	**164,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	100,000	64,400	0	0	0
Totals	**100,000**	**64,400**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(738)	619503M	619503M38	40	0.050	DCE	No	38.50	38.55	1,676,985	1601 AdMod

US 195/N Fork Palouse River Bridge - Special Repair

Repair existing girders to extend service life of the structure

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		NHPP	1,468,000		0	29,960	1,497,960
			Project Totals	**1,468,000**		**0**	**29,960**	**1,497,960**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	400,000	1,097,960	0	0	0
Totals	**400,000**	**1,097,960**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - EAST	**4,444,554**	**7,797,000**	**98,713**	**12,340,267**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500008T	500008T02	21		CE	No	varies	varies	77,000	

15-17 SCR - Intersection Safety Implementation Program

Replace existing signs and pavement marking enhancements. This project updates signing and pavement markings at various locations throughout the region to address worn and/or non-reflective signing and pavement markings and may also update sign posts. This work will assist the traveling public with improved sign and pavement marking visibility. This record is for work in Asotin, Whitman, and Columbia counties as part of a region wide project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	HSIP	7,392		0	308	7,700
CN	2017	HSIP	67,914		0	1,386	69,300
		Project Totals	**75,306**		**0**	**1,694**	**77,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,000	73,000	0	0	0
Totals	**4,000**	**73,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500007S	500007S02	21		CE	No	Varies	Varies	164,092	1601 AdMod

15-17 SCR Region Wide Basic Safety - Signing

Replace existing deteriorating signs. This project updates signing at various locations throughout the region to address worn and/or non-reflective signing, and may also update sign posts. This work improves sign visibility for the traveling public. This record is for work within the Palouse RTPO boundary as part of a region wide project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP	19,200		0	800	20,000
CN	2017	STP	141,210		0	2,882	144,092
		Project Totals	**160,410**		**0**	**3,682**	**164,092**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	20,000	144,092	0	0	0
Totals	**20,000**	**144,092**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPPALOU	BPPALOUSE	06		CE	No	Varies	Varies	53,426,385	

Asphalt/Chip Seal Preservation - Palouse RTPO

Asphalt/Chip Seal preservation within Palouse RTPO. Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. For a list of projects, go to www.wsdot.wa.gov/projects/search/.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		NHPP	22,007		0	880	22,887
PE	2017		STP	780,905		0	31,236	812,141
PE	2018		NHPP	228,862		0	10,528	239,390
PE	2018		STP	34,329		0	0	34,329
PE	2019		NHPP	524,228		0	28,216	552,444
PE	2019		STP	181,161		0	0	181,161
CN	2016		NHPP	1,344,663		0	42,470	1,387,133
CN	2016		STP	778,851		0	0	778,851
CN	2017		NHPP	3,977,130		0	114,521	4,091,651
CN	2017		STP	1,748,936		0	0	1,748,936
CN	2019		STP	8,095,716		0	299,892	8,395,608
CN	2019		NHPP	6,898,890		0	0	6,898,890
			Project Totals	**24,615,678**		**0**	**527,743**	**25,143,421**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,188,871	6,652,728	273,719	16,028,103	28,282,964
Totals	**2,188,871**	**6,652,728**	**273,719**	**16,028,103**	**28,282,964**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		WPPALOU	WPPALOUSE	06		CE	No	Varies	Varies	7,350,377	

Concrete Roadway Preservation Palouse RTPO

Concrete Roadway preservation withing Palouse RTPO. Replace/rehabilitate existing concrete and joints. This work will extend the life of the roadway and provide a smoother ride. For a list of projects, go to www.wsdot.wa.gov/projects/search/.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	611,916		0	29,839	641,755
PE	2017		STP	134,058		0	0	134,058
CN	2018		STP	817,342		0	16,347	833,689
CN	2019		NHPP	5,628,309		0	112,566	5,740,875
			Project Totals	**7,191,625**		**0**	**158,752**	**7,350,377**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	775,813	833,689	5,740,875	0
Totals	**0**	**775,813**	**833,689**	**5,740,875**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(714)	500002C	500002C02	21		CE	No	varies	varies	534,240	

SCR Region Wide Curve Warning Signing - Chevron Alignment 2

Curve warning signing improvements. Existing curve warning signs do not comply with the 2009 Manual on Uniform Traffic Control Devices (MUTCD) guidelines. This project will update curve signing to comply with current MUTCD guidelines to help reduce risk and severity of collisions. This record is for work within Palouse RTPO as part of a region wide project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	452,995		0	9,245	462,240
		Project Totals	**452,995**		**0**	**9,245**	**462,240**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	462,240	0	0	0	0
Totals	**462,240**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SC	**32,496,014**	**0**	**701,116**	**33,197,130**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-07674	21	0.760	CE	No	MP 2.66	MP 3.4	295,000	

Black Diamond Road Safety Project

Improve dangerous curves, widen shoulders and add recoverable slopes

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		HSIP	18,000		0	2,000	20,000
CN	2016		HSIP	250,000		0	25,000	275,000
			Project Totals	**268,000**		**0**	**27,000**	**295,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
CN	275,000	0	0	0	0
Totals	**295,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-07744	21	4.100	CE	No	DP MP1.5, LR MP 0.5	DP MP 4.5, LR MP 3.1	55,000	

Deer Park Road and Little River Road Speed Recording Speed Limit Signs

Install solar powered speed recording digital speed limit signs at 4 location on each road.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	49,500		0	5,500	55,000
			Project Totals	**49,500**		**0**	**5,500**	**55,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	55,000	0	0	0	0
Totals	**55,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-07675	21	1.900	CE	No	MP2.08, MP 0.65, MP 0.08	MP 2.28, MP 3.05, MP 2.91	401,680	

Guardrail Improvements -2014 County Safety Program

Install guardrail and related shoulder work on Lower Elwha, Little River and Quillayute Roads

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		HSIP	18,000		0	2,000	20,000
CN	2016		HSIP	346,990		0	34,690	381,680
			Project Totals	**364,990**		**0**	**36,690**	**401,680**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
CN	381,680	0	0	0	0
Totals	**401,680**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	Q052(009)		WA-02675	11	0.360	CE	Yes	3.81	4.17	4,730,000	16-06

McDonald Creek Bridge Replacement

Replace the existing bridge with a new one.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016			0		0	20,000	20,000
CN	2016		BR	647,800		0	3,452,200	4,100,000
			Project Totals	**647,800**		**0**	**3,472,200**	**4,120,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	20,000	0	0	0	0
CN	0	4,100,000	0	0	0
Totals	**20,000**	**4,100,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08917	28	1.200	EA	No	West End of the Spruce Railroad Trail	East End of the Daley Rankin Tunnel	1,379,000	16-06

ODT-Spruce Railroad Trail and Tunnels, Segment A

Restore the western 1.2 miles of the Spruce Railroad Trail and the Daley Rankin Tunnel.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0		0	300,000	300,000
CN	2017	STP(R)	100,000		0	979,000	1,079,000
		Project Totals	**100,000**		**0**	**1,279,000**	**1,379,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	200,000	0	0	0
CN	0	1,079,000	0	0	0
Totals	**100,000**	**1,279,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08918	28	1.600	EA	No	East End of the Daley Rankin Tunnel	Southwest End of the McFee Tunnel	1,900,000	16-06

ODT-Spruce Railroad Trail and Tunnels, Segment B

Restore the 1.6 miles of Spruce Railroad Trail between the 2 railroad tunnels to a multi-user shared use path.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0		0	200,000	200,000
CN	2018			0		0	1,600,000	1,600,000
CN	2019		TAP(R)	100,000		0	0	100,000
			Project Totals	**100,000**		**0**	**1,800,000**	**1,900,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	100,000	100,000	0	0
CN	0	0	1,200,000	500,000	0
Totals	**0**	**100,000**	**1,300,000**	**500,000**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08916	28	0.600	EA	No	3100 LF Southwest of Lyre River Trailhead	Southwest End of McFee Tunnel	1,478,000	16-06

ODT-Spruce Railroad Trail and Tunnels, Segment C

Restore 0.6 miles of the Spruce Railroad Grade and the McFee Tunnel as a multi-user Shared use path.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0	OTHER	100,000	0	100,000
CN	2016		STP(R)	600,000	OTHER	360,000	260,000	1,220,000
			Project Totals	**600,000**		**460,000**	**260,000**	**1,320,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
CN	1,000,000	220,000	0	0	0
Totals	**1,100,000**	**220,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-07743	21	8.720	CE	No	MP 0.26	MP 8.98	38,333	

Old Olympic Highway Centerline Rumble Strips

Install centerline rumble strips on Old Olympic Highway from Glen Cove Lane near US 101 to House Road

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	34,500		0	3,833	38,333
			Project Totals	**34,500**		**0**	**3,833**	**38,333**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	38,333	0	0	0	0
Totals	**38,333**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	Q054(002)		WA-02680	44	0.010	CE	No	2.38	2.39	873,800	

Ward Bridge Scour Repair

Repair Scour Damage to One Pier.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	BR	722,600		0	0	722,600
		Project Totals	**722,600**		**0**	**0**	**722,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	722,600	0	0	0	0
Totals	**722,600**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Clallam Co.	**2,887,390**	**460,000**	**6,884,223**	**10,231,613**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County: Clallam

Agency: Clallam Transit System

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CTS14STP-B	23		CE	No	N/A	N/A	73,000	16-06

Purchase Bike Lockers

Purchase and install bike lockers at transit centers, city parking lots and transfer points. Install lockers at a pilot location for a day-use bike station.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2016	STP(R)	63,145		0	9,855	73,000
		Project Totals	**63,145**		**0**	**9,855**	**73,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	73,000	0	0	0	0
Totals	**73,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County: Clallam

Agency: Clallam Transit System

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CTS13RMF-A	23	0.100	DCE	No	259.8	259.9	621,926	16-03

US101 Kitchen Dick Underpass

The project includes paved ramps to the pedestrian underpass, security cameras, lighting, bicycle facilities and other amenities. PE was done by Clallam Co.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	TAP(R)	60,550		0	0	60,550
		Project Totals	**60,550**		**0**	**0**	**60,550**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	60,550	0	0	0	0
Totals	**60,550**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Clallam Transit System	**123,695**	**0**	**9,855**	**133,550**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County: Clallam

Agency: Jamestown S'Klallam Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			JST082012	28	0.500	CE	No	Hendrickson Road	Runnion Road	2,588,573	

Dungeness River Audubon Center Bridge

Contract for engineering and construction services to replace damaged Dungeness River pedestrian bridge at Railroad Bridge Park.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2016	BIA	169,435	OTHER	2,024,473	394,665	2,588,573
		Project Totals	**169,435**		**2,024,473**	**394,665**	**2,588,573**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,588,573	0	0	0	0
Totals	**2,588,573**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County: Clallam

Agency: Jamestown S'Klallam Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			JST012014	28	0.250	CE	Yes	Zaccardo Road	Sophus Road	150,000	

Longhouse Market Trail

This is a spur trail proposed for the south side of US 101 between the Jamestown Tribe's South Campus and the Longhouse Market/Deli/Fueling station. It is located at approximately MP 271. The trail will provide pedestrian and bicyle trail access from the north side of US 101 to the Longhouse Market without requiring crossing the highway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2016		BIA	150,000		0	0	150,000
			Project Totals	**150,000**		**0**	**0**	**150,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	150,000	0	0	0	0
Totals	**150,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County: Clallam

Agency: Jamestown S'Klallam Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			JST112012	23		CE	No	N/A	N/A	138,432	

Transit Service Enhancments

Provide operations subsidy to local transit provider to increase service to tribal government, health and business entities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2016		0	WSDOT	138,432	0	138,432
		Project Totals	**0**		**138,432**	**0**	**138,432**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	138,432	0	0	0	0
Totals	**138,432**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Jamestown S'Klallam Tribe	**319,435**	**2,162,905**	**394,665**	**2,877,005**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County: Jefferson

Agency: Jefferson Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	A160(001)		HohRd6.90	08	0.400	DCE	Yes	6.7	7.1	1,273,756	

Access Preservation: Hoh Rainforest, Olympic National Park MP 6.95

Culvert replacement on Upper Hoh Road at MP 6.95 including safety upgrades as necessary.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	Discretionary - PLH	1,029,290		0	0	1,029,290
		Project Totals	**1,029,290**		**0**	**0**	**1,029,290**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,029,290	0	0	0	0
Totals	**1,029,290**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County: Jefferson

Agency: Jefferson Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	A160(001)		HohRd4.38	08	0.300	DCE	Yes	4.2	4.5	1,207,729	

Access Preservation: Hoh Rainforest, Olympic National Park MP4.38

Culvert replacement at MP 4.38 including safety upgrades as necessary.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	Discretionary - PLH	971,788		0	0	971,788
		Project Totals	**971,788**		**0**	**0**	**971,788**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	971,788	0	0	0	0
Totals	**971,788**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County: Jefferson

Agency: Jefferson Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2016(018)		STP2016018	28	0.300	DCE	Yes	H.J. Carroll Park	Old Hadlock Road	1,507,885	

Rick Tollefson Trail - Phase 1 (Chimacum Valley)

Design, acquisition of right of way, and construction of a 10 foot wide multi-use trail with 2-foot shoulders on a new alignment. Trail requires one bridge over Chimacum Creek. The trail is part of a non-motorized transportation network that avoids roads and connects recreation areas.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016			0	Ped/Bike Program	311,514	0	311,514
CN	2017		STP(R)	241,905		0	0	241,905
CN	2018		STP(R)	399,892		0	0	399,892
			Project Totals	**641,797**		**311,514**	**0**	**953,311**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	311,514	241,905	399,892	0	0
Totals	**311,514**	**241,905**	**399,892**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Jefferson Co.	**2,642,875**	**311,514**	**0**	**2,954,389**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County: Jefferson

Agency: Jefferson Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			2Buses2015	23		CE	No	N/A	N/A	913,295	1602 AdMod

Two Heavy-Duty Fixed Route Buses (STP)

Purchase of two (2) Heavy Duty Buses

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(R)	790,000		0	123,295	913,295
		Project Totals	**790,000**		**0**	**123,295**	**913,295**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	913,295	0	0	0	0
Totals	**913,295**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Jefferson Transit	**790,000**	**0**	**123,295**	**913,295**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County: Mason

Agency: Mason Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	Z923(003)		WA-08112	05	4.300	CE	No	varies	varies	1,580,000	1603 AdMod

2016 Mason County Overlays

Hot mix asphalt (HMA) overlay of selected roads based on county's pavement management system and maintenance history.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(R)	764,252		0	119,276	883,528
CN	2017	STP(R)	550,548		0	85,924	636,472
		Project Totals	**1,314,800**		**0**	**205,200**	**1,520,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	883,528	636,472	0	0	0
Totals	**883,528**	**636,472**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County: Mason

Agency: Mason Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-09122	05	7.000	CE	No	0.0	7.0	2,000,050	16-07

2017 Mason County Overlay

Hot mix asphalt (HMA) overlay of selected roads based on county's pavement management system and maintenance history.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		STP(R)	34,600		0	5,400	40,000
PE	2017		STP(R)	17,300		0	2,700	20,000
CN	2018		STP(R)	1,065,300		0	874,750	1,940,050
			Project Totals	**1,117,200**		**0**	**882,850**	**2,000,050**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,000	20,000	0	0	0
CN	0	0	1,940,050	0	0
Totals	**40,000**	**20,000**	**1,940,050**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County: Mason

Agency: Mason Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-08504	21	1.600	CE	Yes	MP 3.5	MP 5.1	270,940	

Bear Creek Dewatto Rd Clear Zone Improvements

Improve clear zone.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		HSIP	39,636		0	4,404	44,040
RW	2016		HSIP	6,048		0	672	6,720
CN	2016		HSIP	220,180		0	0	220,180
			Project Totals	**265,864**		**0**	**5,076**	**270,940**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	44,040	0	0	0	0
RW	6,720	0	0	0	0
CN	220,180	0	0	0	0
Totals	**270,940**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County: Mason

Agency: Mason Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	2023(031)		WA-07261	28	0.200	CE	Yes	Varies	Varies	116,400	1603 AdMod

Belfair Sidewalks - Clifton Lane

Design and construct sidewalk improvement along Clifton lane within the Belfair UGA.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016			0		0	3,000	3,000
CN	2017		TAP(R)	52,491		0	42,009	94,500
			Project Totals	**52,491**		**0**	**45,009**	**97,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	3,000	0	0	0	0
CN	0	94,500	0	0	0
Totals	**3,000**	**94,500**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County: Mason

Agency: Mason Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-07262	21		DCE	No	varies	varies	100,000	

County Road Safety Plan

Develop a County-wide Safety Plan.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		HSIP	90,000		0	10,000	100,000
			Project Totals	**90,000**		**0**	**10,000**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
Totals	**100,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County: Mason

Agency: Mason Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-08506	21	7.800	CE	Yes	varies	varies	296,190	

Guardrail Improvements

Add and/or upgrade guardrail to Arcadia Rd (#91100) between MP 3.5 - 6.0 (project length 2.5 miles) and Bear Creek Dewatto Rd (#79800) between MP 5.1 and 10.4 (project length 5.3 miles).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	HSIP	44,325		0	4,925	49,250
RW	2016	HSIP	774		0	86	860
CN	2016	HSIP	246,080		0	0	246,080
		Project Totals	**291,179**		**0**	**5,011**	**296,190**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	49,250	0	0	0	0
RW	860	0	0	0	0
CN	246,080	0	0	0	0
Totals	**296,190**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Mason Co.	**3,131,534**	**0**	**1,153,146**	**4,284,680**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County: Mason

Agency: Mason Transit Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-02060	23		CE	No	N/A	N/A	9,373,523	16-03

Mason Transit Community Center

The project entails renovation of the existing structure for a multimodal transit and community resource center. Construction will include a concrete approach, waiting area, operations staff area and meeting rooms. TAP funds used to procure and install amenities for T-CC including bike storage, informational technology, off street rest area with stationary furniture.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	5309(Bus)	1,474,999		0	347,253	1,822,252
		Project Totals	**1,474,999**		**0**	**347,253**	**1,822,252**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,822,252	0	0	0	0
Totals	**1,822,252**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County: Mason

Agency: Mason Transit Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05803	21		CE	No	N/A	N/A	165,000	

Replace 15 Outdated/Unsafe Wooden Bus Shelters

Replacement of 15 Wooded Bus Shelters at established stops on existing routes. Project also includes purchase of bike racks, signage and/or display systems at highly used bus stops within service area.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2016	5309	120,000		0	30,000	150,000
		Project Totals	**120,000**		**0**	**30,000**	**150,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	150,000	0	0	0	0
Totals	**150,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Mason Transit Authority	**1,594,999**	**0**	**377,253**	**1,972,252**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County: Clallam

Agency: Port Angeles

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			TR0114	28	2.510	CE	No	10th/Milwaukee	Front/Valley	1,000,000	16-04

Hill Street - ODT Development

Project will complete the Port Angeles portion of the ODT and allow trail users to safely ascend up and down Hill Street on a newly developed trail following the old railroad grade.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0	Ped/Bike Program	200,000	0	200,000
			Project Totals	**0**		**200,000**	**0**	**200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	200,000	0	0	0	0
Totals	**200,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County: Clallam

Agency: Port Angeles

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			TR11-2009	44	0.050	CE	No	B Street	E Street	901,734	1606 AdMod

Marine Dr. Bulkhead Repairs

The project involves the repair of the wooden bulkhead and repair the pedestrian/bike way adjacent to Marine Dr.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(R)	130,000		0	20,289	150,289
CN	2019	STP(R)	650,000		0	101,445	751,445
		Project Totals	**780,000**		**0**	**121,734**	**901,734**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	150,289	0	0
CN	0	0	0	751,445	0
Totals	**0**	**0**	**150,289**	**751,445**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County: Clallam

Agency: Port Angeles

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	7574(001)		TR01-2011	11		CE	No	NA	NA	676,301	1606 AdMod

Marine Dr. Channel Bridge

Construct new approach slabs supported on new piling. Preleveling, reinforcing mesh and wearing course on the existing bridge and wearing course through the Nippon Mill area.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP(US)	75,000		0	11,705	86,705
CN	2017	STP(US)	510,000		0	79,596	589,596
		Project Totals	**585,000**		**0**	**91,301**	**676,301**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	86,705	0	0	0	0
CN	0	589,596	0	0	0
Totals	**86,705**	**589,596**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Port Angeles	**1,365,000**	**200,000**	**213,035**	**1,778,035**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County: Jefferson

Agency: Port Townsend

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	7625(001)		WA-02045	01	0.440	CE	Yes	Sims Way SR 20	Discovery Road	5,753,746	1607 AdMod

Howard Street Extension I

New street extension; intersection improvement at Discovery Road; sidewalks; drainage; bike lanes; stormwater

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		STP(R)	581,840	TIB	1,943,821	1,578,680	4,104,341
CN	2016			0	OTHER	800,000	0	800,000
CN	2017		STP(R)	168,160		0	26,245	194,405
			Project Totals	**750,000**		**2,743,821**	**1,604,925**	**5,098,746**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	4,904,341	194,405	0	0	0
Totals	**4,904,341**	**194,405**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County: Jefferson

Agency: Port Townsend

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-02046	04	0.140	CE	No	Logan Street	Hancock Street	1,320,000	16-04

Sims Way Improvements II

The project consists of installation of approximately 750 feet of sidewalk, including an approximate 150 feet span for a pedestrian walkway across a ravine; ADA crossings, utilities and stormwater improvements. The project may also include utility extensions along SR 20 from Logan Street to Hancock Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	TAP(US)	95,000		0	25,000	120,000
		Project Totals	**95,000**		**0**	**25,000**	**120,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	120,000	0	0
Totals	**0**	**0**	**120,000**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Port Townsend	**845,000**	**2,743,821**	**1,629,925**	**5,218,746**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County: Clallam

Agency: Sequim

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	S052(001)		sq18	04	0.490	CE	Yes	N Sequim Ave.	N 5th Ave.	2,771,000	16-06

West Fir St. Rehab

Reconstruct roadway, construct sidewalk, ADA ramp, storm drain, curb & gutter, and signals.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	STP(R)	173,000		0	27,000	200,000
		Project Totals	**173,000**		**0**	**27,000**	**200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	200,000	0	0	0	0
Totals	**200,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Sequim	**173,000**	**0**	**27,000**	**200,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County: Mason

Agency: Shelton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			Shelton005	03	0.970	CE	No	8th Street	10th Street	509,596	

Evergreen Safe Routes to School

Construct/Improve pedestrian sidewalks, curbs, gutters, ramps, signage, educational materials and events.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		0	SRTS	350,518	0	350,518
		Project Totals	**0**		**350,518**	**0**	**350,518**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	350,518	0	0	0	0
Totals	**350,518**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County: Mason

Agency: Shelton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1165(003)		2013-4	06	0.100	CE	No	5th Street	8th Street	510,000	

Franklin Street Improvements (Downtown Creek Sidewalks)

Replace sidewalk capping creek, additional curb cuts for disabled access. Project also includes the south side of Cedar Street between 4th and 5th Streets

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(US)	318,649		0	49,731	368,380
		Project Totals	**318,649**		**0**	**49,731**	**368,380**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	100,000	268,380	0	0	0
Totals	**100,000**	**268,380**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Shelton	**318,649**	**350,518**	**49,731**	**718,898**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		904735A	WA-08678	26	0.000	CE	No	NA	NA	77,000	

SR 20/Port Townsend Trm Slip 2 - Timber Dolphin Replacement

This project will preserve the Slip 2 left outer and right outer dolphins at the Port Townsend Ferry Terminal by replacing them with standard steel configurations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	NHPP	74,000		0	3,000	77,000
		Project Totals	**74,000**		**0**	**3,000**	**77,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	77,000	0	0	0
Totals	**0**	**77,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		904732A	WA-08679	26	0.000	CE	No	NA	NA	348,000	

SR 20/Port Townsend Trm Slip 2 - Vehicle Transfer Span Replacement

This project will preserve the Port Townsend Slip 2 Transfer Span systems by replacing the existing system with an H-Span design. This project will remove the timber towers, truss bridge and all associated mechanical and electrical systems. The scope of this project may be subject to change upon the completion of the required pre-design phase.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	NHPP	323,000		0	14,000	337,000
CN	2017		0		0	11,000	11,000
		Project Totals	**323,000**		**0**	**25,000**	**348,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	337,000	0	0	0
CN	0	11,000	0	0	0
Totals	**0**	**348,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - Marine	**397,000**	**0**	**28,000**	**425,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(733)	300090D	300090D05	21		CE	No	Various	Various	475,834	16-01

15-17 Olympic Region Centerline Rumble Strips - Install Rumble Strips

By installing centerline rumble strips, a nationwide study has shown that the rate of injury collisions can be reduced by 15 percent.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	376,259		0	7,679	383,938
			Project Totals	**376,259**		**0**	**7,679**	**383,938**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	200,000	183,938	0	0	0
Totals	**200,000**	**183,938**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(735)	300091D	300091D05	21		CE	No	Various	Various	380,146	16-01

15-17 Olympic Region Shoulder Rumble Strips - Install Rumble Strips

By installing shoulder rumble strips or profiled plastic line, the frequency of run off the road incidents may be reduced.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	304,970		0	6,224	311,194
		Project Totals	**304,970**		**0**	**6,224**	**311,194**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	200,000	111,194	0	0	0
Totals	**200,000**	**111,194**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(750)	300015T	300015T05	06		CE	No	Various	Various	348,140	1610 AdMod

15-17 OR Region Wide Basic Safety - Guardrail

To address region wide structurally deficient safety features which need to be adjusted or replaced to sustain safety for the traveling public.
Potential improvements may include guardrail, guardrail terminals, bridge end protection and concrete barrier where needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP	291,200		0	5,943	297,143
		Project Totals	**291,200**		**0**	**5,943**	**297,143**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	297,143	0	0	0	0
Totals	**297,143**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300015S	300015S05	21		CE	No	VARIOUS	Various	336,857	

15-17 OR Region Wide Basic Safety - Signing

To address region wide work and/or non-operational signing which may also include sign posts. This will assist the traveling public with sign visibility.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP	44,946		0	1,873	46,819
CN	2016	STP	284,238		0	5,800	290,038
		Project Totals	**329,184**		**0**	**7,673**	**336,857**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	46,819	0	0	0	0
CN	93,233	196,805	0	0	0
Totals	**140,052**	**196,805**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BPPRTPO	05		CE	No	Various	Various	20,037,364	

Asphalt/Chip Seal Preservation Peninsula Regional Transportation Plannin

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. Please see online Programmatic Database for list of projects.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		STP	285,344		0	11,414	296,758
PE	2019		STP	487,050		0	22,409	509,459
PE	2019		NHPP	73,186		0	0	73,186
CN	2016		NHPP	6,152,650		0	123,053	6,275,703
CN	2017		NHPP	901,949		0	18,039	919,988
CN	2018		STP	703,386		0	14,068	717,454
			Project Totals	**8,603,565**		**0**	**188,983**	**8,792,548**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	296,758	0	582,645	417,993
CN	6,275,703	919,988	717,454	0	10,826,823
Totals	**6,275,703**	**1,216,746**	**717,454**	**582,645**	**11,244,816**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300098J	300098J05	21		CE	No	Various	Various	955,396	1610 AdMod

Olympic Region Guardrail Installations

This project will install guardrail, as needs are identified in the Olympic Region.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	HSIP	152,250		0	6,344	158,594
CN	2018	STP	780,866		0	15,936	796,802
		Project Totals	**933,116**		**0**	**22,280**	**955,396**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	158,594	0	0	0
CN	0	0	796,802	0	0
Totals	**0**	**158,594**	**796,802**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(728)	300098H	300098H05	21		CE	No	Various	Various	487,070	16-01

Olympic Region Intersection Safety Implementation Program

This project will provide signing and pavement marking enhancements for stop controlled intersections within the Olympic Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	407,774		0	8,322	416,096
			Project Totals	**407,774**		**0**	**8,322**	**416,096**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	151,308	264,788	0	0	0
Totals	**151,308**	**264,788**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300072L	300072L05	06		CE	No	Various	Various	177,332	16-01

Olympic Region Major Electrical Rehab - RWIS Upgrades

Variable message signs and road weather information systems in the Region have been evaluated and outdated systems will be upgraded.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		0	CWA	151,750	0	151,750
		Project Totals	**0**		**151,750**	**0**	**151,750**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	151,750	0	0	0	0
Totals	**151,750**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0104(055)	310439C	310439C16	47	0.740	CE	No	13.93	14.67	2,581,395	1601 AdMod

SR 104/Hood Canal Bridge - Special Repair - Gear Boxes

The lower gear boxes for the span drive system on the Hood Canal Bridge that opens and closes the bridge for marine traffic are worn and near the end of their service life. By designing new gear boxes, the department will be ready to advertise a contract to replace the gear boxes when they begin to fail, maintaining the functionality of the bridge and minimizing the impact to motorist and marine traffic.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	NHPP	2,335,796		0	47,670	2,383,466
		Project Totals	**2,335,796**		**0**	**47,670**	**2,383,466**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,200,000	183,466	0	0	0
Totals	**2,200,000**	**183,466**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0104(057)	310448A	310448A16	40	0.740	CE	No	13.93	14.67	5,808,153	

SR 104/Hood Canal-WA Bugge Br - Special Repair

Girders on the bridge are showing concrete degradation and corrosion. This project will rehabilitate the existing girders throughout the length of the super structure, thereby preserving the structural integrity of the bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		NHPP	4,875,990		0	99,510	4,975,500
			Project Totals	**4,875,990**		**0**	**99,510**	**4,975,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	7,051	4,701,981	266,468	0	0
Totals	**7,051**	**4,701,981**	**266,468**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		310612A	310612A23	37	0.010	CE	No	5.18	5.19	692,640	

SR 106/McReavy Rd Vicinity - Culvert Repair

The existing culvert in this location is experiencing structural failure. This project will replace or repair the existing culvert providing improved drainage and preserving the structural integrity of the roadway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	185,250	0	185,250
CN	2019			0	CWA	507,390	0	507,390
			Project Totals	**0**		**692,640**	**0**	**692,640**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	24,256	132,312	28,682	0
CN	0	0	0	461,501	45,889
Totals	**0**	**24,256**	**132,312**	**490,183**	**45,889**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0108(009)	310810A	310810A23	20	0.010	CE	Yes	11.90	11.91	2,822,319	1601 AdMod

SR 108/Little Creek - Remove Fish Barrier

The existing drainage structure at this location has been identifie as a fish passage barrier. By replacing the existing structure with fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP	2,149,903		0	43,883	2,193,786
		Project Totals	**2,149,903**		**0**	**43,883**	**2,193,786**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,482,118	711,668	0	0	0
Totals	**1,482,118**	**711,668**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0112(026)	311244A	311244A05	20	0.010	CE	Yes	48.49	48.50	199,964	16-01

SR 112/Field Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		0	CWA	64,620	0	64,620
		Project Totals	**0**		**64,620**	**0**	**64,620**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	60,000	4,620	0	0	0
Totals	**60,000**	**4,620**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0112(027)	311251A	311251A05	20	0.010	CE	Yes	5.17	5.18	3,156,093	1601 AdMod

SR 112/Jansen Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP	2,435,993		0	59,629	2,495,622
		Project Totals	**2,435,993**		**0**	**59,629**	**2,495,622**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,380,134	115,488	0	0	0
Totals	**2,380,134**	**115,488**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0112(028)	311232B	311232B05	20	0.400	CE	Yes	33.01	33.41	1,891,887	1601 AdMod

SR 112/Joe Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP	1,332,264		0	30,209	1,362,473
		Project Totals	**1,332,264**		**0**	**30,209**	**1,362,473**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,293,919	68,554	0	0	0
Totals	**1,293,919**	**68,554**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0112(029)	311242A	311242A05	20	0.200	CE	Yes	52.80	53.00	1,891,332	

SR 112/Nordstrom Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		STP	1,472,475		0	30,050	1,502,525
			Project Totals	**1,472,475**		**0**	**30,050**	**1,502,525**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,426,241	76,284	0	0	0
Totals	**1,426,241**	**76,284**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		311247A	311247A-05	20	0.200	CE	Yes	007.18	007.38	2,783,961	16-01

SR 112/Olsen Creek in Vicinity of Vista Dr - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP	437,284		0	18,220	455,504
RW	2016	STP	27,857		0	569	28,426
CN	2018	STP	2,254,030		0	46,001	2,300,031
		Project Totals	**2,719,171**		**0**	**64,790**	**2,783,961**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	203,760	239,721	12,023	0	0
RW	7,784	20,641	0	0	0
CN	0	0	1,851,305	448,726	0
Totals	**211,544**	**260,362**	**1,863,328**	**448,726**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		311249A	311249A05	06	0.010	CE	No	36.70	36.71	378,170	

SR 112/W of West Twin River Bridge - Culvert Replacement

The existing culvert in this location is experiencing structural failure. This project will replace the existing culvert providing improved drainage and preserve the structural integrity of the roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		0		0	194,454	194,454
		Project Totals	**0**		**0**	**194,454**	**194,454**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	194,454	0	0	0	0
Totals	**194,454**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		311605A	311605A-16	20	0.010	CE	Yes	004.67	004.68	2,000,000	1610 AdMod

SR 116/Kilisut Harbor - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP	384,000		0	16,000	400,000
RW	2016	STP	96,000		0	4,000	100,000
CN	2017	STP	1,470,000		0	30,000	1,500,000
		Project Totals	**1,950,000**		**0**	**50,000**	**2,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	400,000	0	0	0	0
RW	100,000	0	0	0	0
CN	0	1,500,000	0	0	0
Totals	**500,000**	**1,500,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		302011B	302011B16	20	0.010	CE	Yes	03.00	03.01	583,495	16-02

SR 20/N of Eaglemount Half Bridge - Culvert Replacement

The existing culvert in this location is experiencing structural failure. This project will replace or repair the existing culvert providing improved drainage and preserving the structural integrity of the roadway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0	CWA	167,577	0	167,577
RW	2016			0	CWA	67,973	0	67,973
CN	2016			0	CWA	347,945	0	347,945
			Project Totals	**0**		**583,495**	**0**	**583,495**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	167,577	0	0	0	0
RW	67,973	0	0	0	0
CN	210,408	137,537	0	0	0
Totals	**445,958**	**137,537**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		302003B	302003B16	21	6.340	CE	Yes	6.20	12.54	1,136,990	16-10

SR 20/W of 4 Corners Rd to E of Water St - ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP	150,308		0	6,262	156,570
RW	2017	STP	30,988		0	632	31,620
CN	2017	STP	929,824		0	18,976	948,800
		Project Totals	**1,111,120**		**0**	**25,870**	**1,136,990**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	156,570	0	0	0	0
RW	0	31,610	0	0	0
CN	0	948,800	0	0	0
Totals	**156,570**	**980,410**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		300344E	300344E-23	01	4.700	EIS	Yes	23.30	28.00	66,910,000	

SR 3/Belfair Bypass - New Alignment

A new alignment is needed around the town of Belfair to relieve traffic congestion. This project represents the remaining funding needs for preliminary engineering, purchasing right-of-way and constructing the bypass. When complete, this project will relieve congestion and improve the flow of traffic.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		0	CWA	2,510,000	0	2,510,000
		Project Totals	**0**		**2,510,000**	**0**	**2,510,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	410,000	2,100,000
RW	0	0	0	0	11,200,000
Totals	**0**	**0**	**0**	**410,000**	**13,300,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0302(008)	330224A	330224A23	06	0.060	CE	Yes	4.55	4.62	751,734	

SR 302/N of E Victor Rd - Culvert Replacement

The existing culvert at this location is experiencing structural failure and beginning to compromise the roadway. By replacing the existing culvert and constructing a retaining wall, drainage will be improved and the structural integrity of the roadway preserved.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	STP	53,663		0	1,096	54,759
CN	2016	STP	385,580		0	7,869	393,449
		Project Totals	**439,243**		**0**	**8,965**	**448,208**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	54,759	0	0	0	0
CN	367,513	25,936	0	0	0
Totals	**422,272**	**25,936**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		300090I	300090I23	37		CE	No	Various	Various	134,816	

Thurston/Mason County - Stormwater Retrofit

Storm water runoff leaves the right of way without being treated. By replacing existing catch basins with mechanical storm water treatment structures, and installing curbing and Compost Amended Vegetated Filter Strips, highway runoff will be directed away from sensitive areas and prevent erosion.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP	23,549		0	981	24,530
CN	2017	STP	108,080		0	2,206	110,286
		Project Totals	**131,629**		**0**	**3,187**	**134,816**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	2,132	21,329	1,069	0	0
CN	0	105,579	4,707	0	0
Totals	**2,132**	**126,908**	**5,776**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310198G	310198G-05	20	0.010	DCE	Yes	253.85	253.86	4,705,621	16-05

US 101/Bagley Creek - Remove Fish Barrier

Remove fish passage barrier (990021)
The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	NHPP	468,081		0	19,503	487,584
		Project Totals	**468,081**		**0**	**19,503**	**487,584**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	24,000	18,000	0	71,372	374,212
RW	0	0	0	0	49,520
CN	0	0	0	0	4,168,517
Totals	**24,000**	**18,000**	**0**	**71,372**	**4,592,249**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310148B	310148B05	47	0.040	DCE	No	296.65	296.69	804,223	16-01

US 101/Big Quilcene River Bridge - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		0	CWA	148,750	0	148,750
		Project Totals	**0**		**148,750**	**0**	**148,750**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	10,000	100,000	38,750
CN	0	0	0	0	655,473
Totals	**0**	**0**	**10,000**	**100,000**	**694,223**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(355)	310195H	310195H23	20	0.010	CE	Yes	346.95	346.96	26,410,500	

US 101/Coffee Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	NHPP	60,270		0	1,230	61,500
		Project Totals	**60,270**		**0**	**1,230**	**61,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	24,458	37,042	0	0
Totals	**0**	**24,458**	**37,042**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310174D	310174D-05	20	0.010	DCE	Yes	274.25	274.26	2,151,521	16-05

US 101/Eagle Creek - Remove Fish Barrier

Remove fish passage barrier (990134)
The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	NHPP	237,028		0	9,876	246,904
		Project Totals	**237,028**		**0**	**9,876**	**246,904**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	24,000	18,000	0	0	204,904
RW	0	0	0	0	32,365
Totals	**24,000**	**18,000**	**0**	**0**	**237,269**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310155G	310155G-16	20	0.040	CE	Yes	147.47	147.51	3,110,440	16-08

US 101/Fisher Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990148).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		NHPP	531,360		0	22,140	553,500
RW	2017		NHPP	23,383		0	477	23,860
CN	2018		NHPP	2,482,418		0	50,662	2,533,080
			Project Totals	**3,037,161**		**0**	**73,279**	**3,110,440**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	553,500	0	0	0	0
RW	0	23,860	0	0	0
CN	0	0	2,553,080	0	0
Totals	**553,500**	**23,860**	**2,553,080**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(360)	310199J	310199J16	20	0.010	CE	Yes	146.85	146.86	9,820,060	1601 AdMod

US 101/Harlow Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	NHPP	46,766		0	954	47,720
CN	2018		0	CWA	473,179	0	473,179
CN	2019		0	CWA	4,665,323	0	4,665,323
		Project Totals	**46,766**		**5,138,502**	**954**	**5,186,222**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	19,608	28,112	0	0
CN	0	0	473,179	4,665,323	3,416,198
Totals	**0**	**19,608**	**501,291**	**4,665,323**	**3,416,198**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310198M	310198M-05	20	0.010	DCE	Yes	238.35	238.36	7,246,773	16-05

US 101/Indian Creek - Remove Fish Barrier

Remove fish passage barrier (18.0283 2.00)
The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	NHPP	717,990		0	29,917	747,907
		Project Totals	**717,990**		**0**	**29,917**	**747,907**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	24,000	18,000	0	149,646	556,261
RW	0	0	0	0	36,630
CN	0	0	0	0	6,462,235
Totals	**24,000**	**18,000**	**0**	**149,646**	**7,055,126**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310199L	310199L05	14	2.010	DCE	No	356.17	358.18	1,843,584	16-07

US 101/Kennedy Creek Bridges - Special Repair

Clean and encase concrete columns on bridges 101/432E and 101/432W. The support columns of this structure are showing signs of deterioration. This project will clean and encase the deteriorated columns to preserve the structural integrity and extend the service life of this bridge. Clean and encase concrete columns on bridges 101/432E and 101/432W.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	NHPP	189,297		0	7,887	197,184
CN	2018	NHPP	1,613,472		0	32,928	1,646,400
		Project Totals	**1,802,769**		**0**	**40,815**	**1,843,584**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	197,184	0	0	0
CN	0	0	1,646,400	0	0
Totals	**0**	**197,184**	**1,646,400**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310155I	310155I16	20	0.010	DCE	Yes	292.52	292.53	4,641,600	16-05

US 101/Leland Creek Trib to Little Quilcene River - Remove Fish Barrier

Remove fish passage barrier (990241)
The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	NHPP	610,561		0	25,439	636,000
		Project Totals	**610,561**		**0**	**25,439**	**636,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	42,000	0	0	0	594,000
RW	0	0	0	0	51,400
CN	0	0	0	0	3,954,200
Totals	**42,000**	**0**	**0**	**0**	**4,599,600**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310103G	310103G05	21	0.010	DCE	No	352.61	352.62	5,000,000	

US 101/Lynch Road - Safety Improvements

Makes safety improvements in a congested intersection.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0	CWA	5,000,000	0	5,000,000
			Project Totals	**0**		**5,000,000**	**0**	**5,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,091,601	2,950,719	957,680	0
Totals	**0**	**1,091,601**	**2,950,719**	**957,680**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(357)	310196C	310196C05	20	0.640	CE	Yes	260.61	261.25	2,727,807	

US 101/Matriotti Creek - Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	NHPP	21,907		0	912	22,819
CN	2016	NHPP	2,235,615		0	45,624	2,281,239
		Project Totals	**2,257,522**		**0**	**46,536**	**2,304,058**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	21,963	856	0	0	0
CN	0	1,763,863	517,376	0	0
Totals	**21,963**	**1,764,719**	**517,376**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310199N	310199N-05	20	0.100	DCE	Yes	184.61	184.71	7,060,000	16-05

US 101/May Creek in Vic of Dowans Creek Rd - Remove Fish Barrier

Remove fish passage barrier (990269)
The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	NHPP	921,599		0	38,401	960,000
		Project Totals	**921,599**		**0**	**38,401**	**960,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	42,000	0	0	156,276	761,724
RW	0	0	0	0	20,000
CN	0	0	0	0	6,080,000
Totals	**42,000**	**0**	**0**	**156,276**	**6,861,724**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310104H	310104H16	20	0.010	DCE	Yes	152.90	152.91	281,520	1601 AdMod

US 101/N of Queets River Bridge - Culvert Replacement

The existing culvert in this location is experiencing structural failure. This project will replace or repair the existing culvert providing improved drainage and preserving the structural integrity of the roadway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	118,580	0	118,580
RW	2018			0	CWA	12,100	0	12,100
CN	2019			0	CWA	150,840	0	150,840
			Project Totals	**0**		**281,520**	**0**	**281,520**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	10,580	100,000	8,000	0
RW	0	0	11,144	956	0
CN	0	0	0	126,463	24,377
Totals	**0**	**10,580**	**111,144**	**135,419**	**24,377**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310158F	310158F05	47	0.050	DCE	No	194.30	194.35	734,782	

US 101/Sol Duc River Bridge 101/310 - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0	CWA	140,750	0	140,750
CN	2018			0	CWA	594,032	0	594,032
			Project Totals	**0**		**734,782**	**0**	**734,782**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	19,247	108,197	13,306	0	0
CN	0	0	594,032	0	0
Totals	**19,247**	**108,197**	**607,338**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310174L	310174L05	40	0.060	DCE	No	212.46	212.52	2,231,958	16-08

US 101/Sol Duc River Bridge 101/322 - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended. Paint steel bridge 101/322.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0	CWA	204,390	0	204,390
CN	2018			0	CWA	2,027,568	0	2,027,568
			Project Totals	**0**		**2,231,958**	**0**	**2,231,958**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	204,390	0	0	0	0
CN	0	0	2,027,568	0	0
Totals	**204,390**	**0**	**2,027,568**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310198D	310198D-16	20	0.010	CE	Yes	162.60	162.61	7,445,560	16-01

US 101/Steamboat Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP	960,960		0	40,040	1,001,000
RW	2017	STP	23,481		0	479	23,960
CN	2018	STP	6,292,188		0	128,412	6,420,600
		Project Totals	**7,276,629**		**0**	**168,931**	**7,445,560**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	250,244	417,074	333,682	0	0
RW	0	2,786	21,174	0	0
CN	0	0	60,831	4,767,354	1,592,415
Totals	**250,244**	**419,860**	**415,687**	**4,767,354**	**1,592,415**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(356)	310195I	310195I05	20	0.600	CE	Yes	196.80	197.40	2,138,705	1601 AdMod

US 101/Swanson Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		NHPP	1,659,360		0	33,864	1,693,224
			Project Totals	**1,659,360**		**0**	**33,864**	**1,693,224**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,602,900	90,324	0	0	0
Totals	**1,602,900**	**90,324**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310198Q	310198Q-16	20	0.010	CE	Yes	175.44	175.46	3,606,080	16-08

US 101/Unnamed Tributary to Hoh River - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (991647).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	NHPP	579,360		0	24,140	603,500
		Project Totals	**579,360**		**0**	**24,140**	**603,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	603,500	0	0	0	0
Totals	**603,500**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - OLY	**51,874,748**	**17,538,017**	**1,418,206**	**70,830,971**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Algona

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ALG-2	28	0.050	CE	No	1st Avenue	5th Avenue South	784,561	16-06

Milwaukee Avenue Sidewalks

The project will replace sidewalk on both sides of the road from 1st Avenue to the south City limits. The project may over excavate the existing subgrade and compact the new subgrade material. Small retaining walls may be needed in some locations due to the steep slope on the backside of the existing sidewalks. Marked crosswalks may be added on each side road crossing.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	SRTS	74,242		0	18,560	92,802
CN	2017	SRTS	657,171		0	34,588	691,759
		Project Totals	**731,413**		**0**	**53,148**	**784,561**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	92,802	691,759	0	0	0
Totals	**92,802**	**691,759**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Algona	**731,413**	**0**	**53,148**	**784,561**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Snohomish

Agency: Arlington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			ARL-11	05	0.000	CE	No	Southern City Limits	180th St	223,688	1610 AdMod

67th Ave Pavement Preservation

Pavement preservation will extend from the southern City limits to 180th Street, and will include milling, overlay, channelization, and ADA curb ramps.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0		0	10,000	10,000
CN	2016	STP(US)	184,838		0	28,850	213,688
		Project Totals	**184,838**		**0**	**38,850**	**223,688**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	223,688	0	0	0	0
Totals	**223,688**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Snohomish

Agency: Arlington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2691(008)		ARL-12	05	1.500	CE	No	188th Street	SR-530	160,000	

Smokey Point Blvd Pavement Preservation (188th to SR-530)

Install a cape seal on Smokey Point Blvd.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		0		0	15,035	15,035
		Project Totals	**0**		**0**	**15,035**	**15,035**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	15,035	0	0	0	0
Totals	**15,035**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Arlington	**184,838**	**0**	**53,885**	**238,723**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			AUB-47	05	7.570	CE	No	SR-167 NB Ramps	8th Street NE	1,635,000	

15th Street NW/NE Preservation

Grind and overlay 15th Street NW/NE from the Right of Way line of SR167 to Auburn Way N; and grind and overlay Harvey Road NE from Auburn Way N to 8th Street NE. Upgrade curb ramps to meet current ADA standard, as well as remove unused driveway openings as an upgrade to non ADA compliant pedestrian facilities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP(UL)	67,500		0	67,500	135,000
CN	2017	STP(UL)	750,000		0	750,000	1,500,000
		Project Totals	**817,500**		**0**	**817,500**	**1,635,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	135,000	1,500,000	0	0	0
Totals	**135,000**	**1,500,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	1069(007)		AUB-53	04	0.000	DCE	Yes	N/A	N/A	924,000	

A Street SE and 37th Street SE

Widen the intersection for a U-turn, install an interconnected traffic signal, overlay the intersection, and upgrade the curb ramps.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	HSIP	51,700		0	14,700	66,400
CN	2016	HSIP	635,360		0	87,240	722,600
		Project Totals	**687,060**		**0**	**101,940**	**789,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	789,000	0	0	0	0
Totals	**789,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	1071(007)		AUB-48	05	7.300	CE	No	45th Street NE	22nd Street NE	1,935,000	

Auburn Way N Preservation

The project proposes to grind and overlay Auburn Way N from the 45th Street NE to 22nd Street NE. The project will restore 7.3 lane miles of pavement, upgrade 26 curb ramps to meet current ADA standard, as we as remove unused driveway openings as an upgrade to non ADA compliant pedestrian facilities. The project funds the design, coordination, permitting, and construction of the pavement preservation project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(UL)	887,500		0	887,500	1,775,000
		Project Totals	**887,500**		**0**	**887,500**	**1,775,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,775,000	0	0	0	0
Totals	**1,775,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0164(015)		AUB-44	05	0.500	CE	Yes	Muckleshoot Plaza SE	Dogwood St SE	2,335,792	

Auburn Way South (SR-164) Corridor Safety Improvements (Muckleshoot Plaza to Dogwood)

This project will improve access management, provide u-turns, upgrade transit stops and street lighting, widen to accomodate turn lanes and pedestrians and bicycles, upgrade pavement markings, install pedestrian signals and audible pedestrian push buttons, and upgrade traffic signals to change the phasing and to improve the visibility of the signal heads.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	HSIP	69,585		0	0	69,585
CN	2016	HSIP	1,951,313		0	0	1,951,313
		Project Totals	**2,020,898**		**0**	**0**	**2,020,898**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,020,898	0	0	0	0
Totals	**2,020,898**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	1094(002)		AUB-49	28	0.300	DCE	Yes	4th Street SE	Auburn Way S	2,450,000	

F Street SE Non-Motorized Improvements

The project will complete innovative non-motorized improvements connecting the Les Gove Community Campus to Auburn's Designated Regional Growth Center. The individual elements of this project include pavement rehabilitation, construction of curb & gutter, sidewalks, ADA accessibility improvements, bike lanes, wayfinding signage, 'Bicycle Boulevard' markings and signage, utility undergrounding, streetscaping improvements, safety improvements, traffic signal interconnect, and minor right of way acquisition needed to accommodate new ADA ramps at corners. Additionally this project would fund the implementation of a City Bikeshare program for City Staff to travel between the various city facilities within the Downtown area including the Maintenance and Operation's facility, City Hall, Police Department, and Les Gove Park campus.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	CMAQ	40,000		0	10,000	50,000
		Project Totals	**40,000**		**0**	**10,000**	**50,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,000	0	0	0	0
Totals	**50,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			AUB-54	24	1.100	DCE	No	Lakeland Hills Way	East Valley Highway	1,005,000	16-04

Lake Tapps Parkway ITS Expansion

The project will provide new ITS infrastructure along Lake Tapps Parkway from Lakeland Hills Way to East Valley Highway, and along East Valley Highway to Lakeland Hills Way. The proposed ITS infrastructure includes conduit, fiber, VMS signage, cameras, network communication upgrades, and weather stations along the route.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(UL)	82,950		0	22,050	105,000
		Project Totals	**82,950**		**0**	**22,050**	**105,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	105,000	0	0	0
Totals	**0**	**105,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			AUB-51	05	1.350	CE	No	Lakeland Hills Way	Auburn City Limit	952,850	

Lake Tapps Parkway Preservation

Patch and overlay portions of the pavement on Lake Tapps Parkway SE from the Western City limit to Lakeland Hills Way.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP(UL)	97,900		0	26,480	124,380
CN	2017	STP(UL)	652,100		0	176,370	828,470
		Project Totals	**750,000**		**0**	**202,850**	**952,850**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	124,380	828,470	0	0	0
Totals	**124,380**	**828,470**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1160(002)		AUB-42	03	0.620	CE	Yes	Auburn Way North	L St NE	7,650,000	

S 272nd / 277th Street Corridor Capacity & Non-Motorized Trail Improvements

This project consists of the design, environmental permitting, and right of way acquisition/dedication for intersection improvements and major roadway widening on S 277th St from Auburn Way North to L Street NE. The project components include adding two new eastbound through lanes, one new west bound through lane, a Class I separated non motorized trail, street lighting improvements, storm drainage improvements, streetscaping improvements, Intelligent Transportation System improvements, intersection capacity and safety improvements, and auxiliary turn lanes at Auburn Way North, D Street NE, and I Street NE. Project length is approximately 3,300 feet.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	STP(UL)	17,300		0	1,302,700	1,320,000
		Project Totals	**17,300**		**0**	**1,302,700**	**1,320,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,320,000	0	0	0	0
Totals	**1,320,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			AUB-52	21	0.000	DCE	No	N/A	N/A	445,175	

Traffic Signal Safety Improvements

Improve traffic signal phasing and timing, and improve the visibility of traffic signal heads.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	412,575		0	0	412,575
		Project Totals	**412,575**		**0**	**0**	**412,575**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	412,575	0	0	0	0
Totals	**412,575**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	1090(009)		AUB-50	04	0.700	DCE	No	W Valley Hwy	Interurban Trail	4,440,400	

W Main Street Multimodal Corridor and ITS Improvements

This project, adjacent to the City's Environmental Park District, will repurpose the existing W Main St corridor and construct Intelligent Transportation System (ITS) improvements to serve Auburn's designated Regional Growth Center. Roadway improvements include converting the existing four-lane road section to a three-lane section with center two-way left turn lane, new bike lanes, new sidewalks, new LED street lighting, and streetscape improvements between West Valley Highway and the Interurban Trail (3,600ft). ITS Improvements include interconnecting and coordinating traffic signals From C St NW along W Main St to W Valley Highway south to 15th St SW including two interchanges with SR-18 and one with SR-167.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(UL)	2,970,240		0	524,160	3,494,400
		Project Totals	**2,970,240**		**0**	**524,160**	**3,494,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,494,400	0	0	0	0
Totals	**3,494,400**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Auburn	**8,686,023**	**0**	**3,868,700**	**12,554,723**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Kitsap

Agency: Bainbridge Island

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			BAIN-28	04	2.300	CE	No	Tolo	Pederson Hill	1,097,000	16-04

Core 40 - Miller Road Shoulder Improvements

The Miller Road Shoulder project includes 6-foot wide (5-foot paved) shoulder improvements (approximately 2.3 miles) on Miller Rod from Tolo to Pederson Hill Road with associated drainage/water quality improvements. The project is part of the City's Core 40 Program envisioned to complete 40 miles of shoulder facilities throughout the Island's roadway network. The scope of the project includes design, permitting and construction.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(US)	154,835		0	24,165	179,000
CN	2018	STP(US)	596,464		0	321,536	918,000
		Project Totals	**751,299**		**0**	**345,701**	**1,097,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	179,000	918,000	0	0
Totals	**0**	**179,000**	**918,000**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Kitsap

Agency: Bainbridge Island

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0305(020)		BAIN-26	28	0.800	DCE	No	Winslow Way	High School Road	2,670,000	16-02

Sound to Olympics Trail, Winslow Way to High School Road

The project provides for the design and construction of an approximately 0.8 mile segment of the Sound to Olympics (STO) Trail, along the SR305 corridor. The extent of the shared-use trail is from Winslow Way to High School Road. The trail incorporates an existing non-motorized bridge at Ravine Creek and serves the City's main street of Winslow Way and the Ferry Terminal to Seattle. Work includes clearing and grubbing, excavation and fill, retaining walls, landscaping, surfacing, paint striping, signage, and other related work.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(US)	692,000		0	108,000	800,000
CN	2016	TAP(US)	1,254,250		0	195,750	1,450,000
		Project Totals	**1,946,250**		**0**	**303,750**	**2,250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,250,000	0	0	0	0
Totals	**2,250,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Bainbridge Island	**2,697,549**	**0**	**649,451**	**3,347,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			BELL-56	03	1.250	CE	Yes	NE 4th Street	Northup Way	82,996,000	1610 AdMod

120th Avenue NE Corridor - NE 4th Street to Northup Way

From NE 4th to NE 18th Streets: widen to five lanes with two-way center turn lane; provide bike lanes along selected segments; install continuous sidewalk to arterial standards; realign the roadway between Old Bel-Red Road and NE 8th Street; and improve intersections (including additional turn lanes) at NE 8th, NE 12th, and NE 16th Streets. From NE 18th Street to Northup Way: widen to four lanes with arterial standard sidewalk and a separated multi-use path on the west side. (The scope for this phase represents an interim improvement; the full scope defined in the regional plan will be constructed when needed to accommodate travel demand.) The project will be constructed in the following stages: NE 4th to NE 8th Streets; NE 8th to NE 12th Streets; NE 12th to NE 16th Street -- Stage 3A; Wetland Mitigation -- Stage 3AW; NE 16th to NE 18th Streets; and NE 18th Street to Northup Way.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016			0		0	7,468,000	7,468,000
CN	2017		STP(UL)	4,390,000		0	0	4,390,000
			Project Totals	**4,390,000**		**0**	**7,468,000**	**11,858,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,468,000	4,390,000	0	0	0
Totals	**7,468,000**	**4,390,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			BELL-75	03	1.100	DCE	Yes	Northup Way	NE 8th Street	72,002,179	16-07

124th Avenue NE Improvement Project

From NE 8th Street to NE 12th Street: install and improve sidewalks and bicycle facilities or multi-use paths on both sides. From NE 12th Street to Northup Way: widen to five lanes, including two travel lanes in each direction with turn pockets or a center turn lane, curb, gutter, and sidewalks and bicycle facilities or multi-use paths on both sides. There are no bicycle facilities or multi-purpose paths between Ichigo Way and Northup Way. The segment between NE Spring Boulevard and Ichigo Way will be designed and constructed in coordination with Sound Transit, and will include a bridge structure over the East Link light rail line project in this vicinity. The project will include new traffic signals. The project will likely be constructed in the following stages: NE 8th to 12th Streets; NE 12th Street to NE Spring Boulevard; NE Spring Boulevard to Ichigo Way; and Ichigo Way to Northup Way. The construction funding programmed will complete the NE Spring Blvd. to Ichigo Way segment,

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0		0	5,191,000	5,191,000
CN	2016			0		0	13,211,810	13,211,810
			Project Totals	**0**		**0**	**18,402,810**	**18,402,810**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	18,402,810	0	0	0	0
Totals	**18,402,810**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			BELL-76	04	0.460	CE	Yes	BelRed Road	NE 20th Street	11,027,238	16-07

130th Avenue NE

This project provides multi-modal improvements along 130th Avenue NE between Bel-Red Road and NE 20th Street. The improvements include curb, gutter and sidewalk on both sides of the street, and intersection improvements including turn lanes. North of the intersection with NE Spring Boulevard, 130th Avenue NE includes a two-lane cross-section, bike lanes, and on-street parking. South of NE Spring Boulevard, 130th Avenue NE will transition to a three-lane roadway cross-section with bike lanes. The project will be designed in coordination with the Sound Transit East Link light rail line project crossing 130th Avenue NE at the NE Spring Boulevard alignment, and the planned light rail station and park & ride facility on the east side of 130th Avenue NE.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0		0	2,438,000	2,438,000
RW	2016		0		0	350,000	350,000
		Project Totals	**0**		**0**	**2,788,000**	**2,788,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,788,000	0	0	0	0
Totals	**2,788,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0075(026)		BELL-70A	28	0.000	DCE	Yes	150th Avenue SE	Sunset Pedestrian Bridge	6,598,636	16-02

Mountains to Sound Greenway (A)

Design and construct a separated multi-use trail along the south side of I-90 from 150th Ave SE to Sunset Pedestrian Bridge. In general, the trail will include a 12 foot wide, hard surface facility, trailhead treatments, wayfinding, landscaped buffer in some areas, lighting and storm drainage improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016			0		0	25,000	25,000
			Project Totals	**0**		**0**	**25,000**	**25,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	25,000	0	0	0	0
Totals	**25,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0075(027)		BELL-70B	28	0.000	DCE	Yes	Factoria Boulevard SE	N/A	7,479,377	1609 AdMod

Mountains to Sound Greenway (B)

Design and construct a new/relocated, separated multi-use trail along the south side of I-90 at Factoria Blvd SE. In general, this trail segment will include a 12 foot wide, hard surface facility, landscaping, lighting, stormwater improvements, and grade separated structures to cross freeway interchange ramps and Factoria Blvd. The project also adds capacity to the EB I-90 off ramp to Factoria Blvd by relocating the trail and adding a second lane to the off ramp.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		0		0	25,000	25,000
		Project Totals	**0**		**0**	**25,000**	**25,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	25,000	0	0	0	0
Totals	**25,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BELL-70	28	3.000	DCE	Yes	Factoria Boulevard	150th Avenue SE	9,275,026	

Mountains to Sound Greenway Trail

Design and construct a separated multi-use trail along the south side of I-90 from Factoria Boulevard to 150th Ave SE. In general, the trail will include a 12 foot wide, hard surface facility, trailhead treatments, wayfinding, landscaped buffer in some areas, lighting and storm drainage improvments. This project previously received $470,000 in Transportation Alternative funding for design and environmental for this section of the trail.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016			0		0	25,000	25,000
			Project Totals	**0**		**0**	**25,000**	**25,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	25,000	0	0	0	0
Totals	**25,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			BELL-77	01	0.120	CE	Yes	130th Avenue NE	132nd Avenue NE	17,732,278	16-07

NE Spring Boulevard - 130th Ave to 132nd Ave NE

This project will provide for a new arterial roadway connection between 130th Avenue NE and 132nd Avenue NE. The project will be developed in a coordinated approach with Sound Transit who will be implementing the East Link Light Rail Transit (LRT)project including a station to be located between the eastbound and westbound lanes in this new segment of NE Spring Blvd. and an associated park and ride facility to the north of NE Spring Blvd. The project will include intersection designs at 130th and 132nd Avenues NE that will integrate traffic, pedestrian, and bicycle movements with the LRT crossings. The roadway cross-section outside of the LRT alignment will include a single travel lane in each direction, buffered bike lanes, curb, gutter, sidewalk illumination, landscaping, irrigation, storm drainage, water quality treatment, and other underground utilities. Construction is being phased; current funding is for the north half of the cross section.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0		0	2,291,000	2,291,000
CN	2018		0		0	2,606,000	2,606,000
		Project Totals	**0**		**0**	**4,897,000**	**4,897,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,291,000	0	2,606,000	0	0
Totals	**2,291,000**	**0**	**2,606,000**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2022(076)		BELL-74	01	0.550	DCE	Yes	116th Avenue NE	124th Avenue NE	83,515,377	1603 AdMod

NE Spring Boulevard Multi-Modal Corridor

This project will design and construct a new multi-modal arterial street connection between 116th Ave NE and 124th Ave NE. Design/NEPA will be completed for the full corridor and construction will be completed as followed: Zone 1A from 116th Ave NE to the West Abutment of West Bridge; Zone 1B from West Abutment of West Bridge to 120th Ave NE; and Zone 2 from 120th Ave NE to 124th Ave NE. All zones will include two travel lanes in each direction, turn pockets and center turn lanes where appropriate, new traffic signals connected to the city?s traffic adaptive control system, landscaping and irrigation, illumination, storm drainage and water quality treatment. Zone 1A & B will include a separated wide multi-use path on the north side and sidewalk on the south side and Zone 2 will include widened outside lanes for shared bicycle use and sidewalks on both sides. The funding programmed for the right of way and construction phases completes Zone 1A and 1B.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016			0		0	23,067,780	23,067,780
			Project Totals	**0**		**0**	**23,067,780**	**23,067,780**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	23,067,780	0	0	0	0
Totals	**23,067,780**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			BELL-73	05	0.000	CE	No	Richards Road at SE 36th Stree	Lake Hills Connector at SE 8th	2,513,200	

Richards Road/Lake Hills Connector Overlay

The project will plane off approximately two inches of raveling and spalling asphalt roadway and resurface with Hot Mix Asphalt; replace and retrofit existing curb ramps; install audible pedestrian signals at intersections; and reinstall loop detection and channelization.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP(UL)	143,200		0	104,000	247,200
CN	2017	STP(UL)	1,314,200		0	951,800	2,266,000
		Project Totals	**1,457,400**		**0**	**1,055,800**	**2,513,200**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	247,200	2,266,000	0	0	0
Totals	**247,200**	**2,266,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Bellevue	**5,847,400**	**0**	**57,754,390**	**63,601,790**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: Bonney Lake

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			BON-16	05	0.310	CE	No	M.P. 13.11 on SR 410	81st Street E	511,000	16-04

Myers Road South Overlay

The project will repair portions of the roadway that have failed and then resurface the existing pavement from SR 410 to 81st Street vicinity with an asphalt pavement overlay and construct a debris catchment wall approximately 18 inches high for approximately 200 feet along the toe of the cut slope for roadway preservation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP(UL)	51,900		0	9,100	61,000
CN	2016	STP(UL)	389,250		0	60,750	450,000
		Project Totals	**441,150**		**0**	**69,850**	**511,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	511,000	0	0	0	0
Totals	**511,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Bonney Lake	**441,150**	**0**	**69,850**	**511,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2570(010)		BOTH-44	04	0.000	CE	No	228th Street SE and 29th Drive	228th Street SE and 29th Drive	618,000	

228th St SE and 29th Drive SE Traffic Signal and Intersection Improvement Project

The project will consist of a new traffic signal and related intersection improvements with channelization, intersection lighting, ADA improvements and other related work at the intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(UL)	346,000		0	149,000	495,000
		Project Totals	**346,000**		**0**	**149,000**	**495,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	495,000	0	0	0	0
Totals	**495,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0110(013)		BOTH-47	11	0.000	DCE	Yes	300-ft south of JCT SR 522 and	500-ft south of JCT SR 522 and	2,506,000	16-04

Non-Motorized Bridge over Sammamish River in the Park at Bothell Landing

Replace the Pedestrian Bridge over Sammamish River at Park at Bothell Landing. Construct a bridge with a 12-ft wide deck that meets current structural and ADA standards. The flatter deck and approach grades will provide a fully accessible shared-used non-motorized path for commuter as well as recreational bicyclists and pedestrians.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	CMAQ	1,042,000		0	1,158,000	2,200,000
		Project Totals	**1,042,000**		**0**	**1,158,000**	**2,200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,200,000	0	0	0
Totals	**0**	**2,200,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BOTH-46	28	0.900	EA	Yes	SR 524 & SR 527 Intersection	SR 524 & Fibert Drive Intersec	5,150,000	

North Creek Trail Section 4

This project is the missing segment of the North Creek Trail within the City of Bothell. This project consists of a 12 foot wide asphalt paved non-motorized trail and elevated structures through wetland.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	CMAQ	735,000		0	115,000	850,000
		Project Totals	**735,000**		**0**	**115,000**	**850,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	850,000	0	0	0	0
Totals	**850,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0522(057)		BOTH-35	03	0.760	CE	Yes	83rd Place NE	800 feet west of 96th Ave NE	47,725,000	

SR 522 Multi-Modal Corridor Stage 3 Improvements (83rd Place NE to Wayne Curve)

This segment will complete a missing link of Business Access and Transit (BAT) lane improvements between 83rd Pl NE in Kenmore and Wayne Curve in Bothell. Key elements include: widening of general purpose lanes; adding BAT lanes in each direction (including completing the missing Seattle outbound direction (EB) of the BAT lane from 83rd Place NE to approximately 800 feet west of the 96th Avenue NE intersection); access management; center medians; interconnect of signals; sidewalks (north side only with existing Sammamish River/Burke Gilman Trail on the south side of SR 522); curb and gutters; retaining walls; street illumination; drainage improvements; landscaping. The total project length is approximately 4,000 linear feet.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		0		0	810,000	810,000
RW	2017	STP(UL)	5,190,000		0	0	5,190,000
		Project Totals	**5,190,000**		**0**	**810,000**	**6,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	810,000	5,190,000	0	0	0
Totals	**810,000**	**5,190,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Bothell	**7,313,000**	**0**	**2,232,000**	**9,545,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Kitsap

Agency: Bremerton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	6639(001)		BRE-13	05	1.560	CE	No	Kitsap Way	Erlands Point Rd NW	800,000	1603 AdMod

Austin Drive Pavement Preservation

Pavement preservation of Austin Drive and Higbee Road, including grind and patch and overlay from Kitsap Way to the WSDOT turn back line at SR3 and from the WSDOT turn back line at SR3 north to Erlands Point Rd NW. The project includes Higbee road from the intersection of Austin Drive to the Navy Hospital Gate.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		STP(US)	653,075		0	101,925	755,000
			Project Totals	**653,075**		**0**	**101,925**	**755,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	755,000	0	0	0	0
Totals	**755,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Kitsap

Agency: Bremerton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9918(015)		BRE-14	28	0.000	CE	No	See description	See description	800,000	

Bremerton Crosswalk Improvements

Improvement to pedestrian crossings at five locations; Kitsap Way at Harlow Dr., and the intersections of Kitsap Way and 11th St., High Avenue and 11th St., High Avenue and 6th St., and SR304 & 1st St.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		STP(US)	579,550		0	90,450	670,000
			Project Totals	**579,550**		**0**	**90,450**	**670,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	670,000	0	0	0	0
Totals	**670,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Kitsap

Agency: Bremerton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	6637(001)		BRE-18	28	0.000	CE	No	Bertha Avenue	Rocky Point Road	545,000	1603 AdMod

Crownhill Elementary Sidewalks

The project includes sidewalk, curb, gutter, pavement marking, signing and pedestrian activated crosswalk beacons. The locations for improvements are along Marine Drive from Bertha Avenue to Rocky Point Rd, along Dora Avenue and at the intersection of Dora Avenue and Marine Drive.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP(SR)	455,000		0	0	455,000
		Project Totals	**455,000**		**0**	**0**	**455,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	455,000	0	0	0	0
Totals	**455,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Kitsap

Agency: Bremerton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	000S(433)		BRE-17	28	0.000	CE	No	N/A	N/A	1,100,000	1604 AdMod

Highway Safety Improvements, Phase 2

The project will install signing, pavement marking, accessible pedestrian signals, lighting, and ADA ramps at various locations. Locations include Sheridan & Wheaton/SR 303; 11th & Montgomery Ave; 6th & Callow Ave; Burwell/SR 304 & Montgomery; Burwell/SR 304 & High; Burwell/SR 304 & Chester; Burwell/SR 304 & Callow.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	951,000		0	0	951,000
		Project Totals	**951,000**		**0**	**0**	**951,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	951,000	0	0	0	0
Totals	**951,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Bremerton	**2,638,625**	**0**	**192,375**	**2,831,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: Buckley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0410(062)		BUC-3A	04	0.370	DCE	No	Int SR410/SR165/Ryan Rd/112th	Int SR410/SR165/Ryan Rd/112th	1,844,445	

SR-410, SR-165, Ryan Road & 112th Street E Realignment Project Phase 2

Realignment of SR165 between SR410 and Ryan Road to include three lanes, paved shoulders, curb/gutter/sidewalk, street lighting, storm improvements and a traffic signal at SR165/SR410, realignment of the Foothills Trail.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(UL)	1,509,810		0	237,525	1,747,335
		Project Totals	**1,509,810**		**0**	**237,525**	**1,747,335**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,747,335	0	0	0	0
Totals	**1,747,335**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Buckley	**1,509,810**	**0**	**237,525**	**1,747,335**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Carnation

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			CAR-6	04	0.060	DCE	No	Entwistle Street	Entwistle Street	423,121	

Signalized Intersection - Tolt Avenue (SR-203) at Entwistle Street

The project includes improvements to a single road intersection at Tolt Avenue (SR-203) and Entwistle Street in downtown Carnation.The project includes installing traffic signals, lighting, and controls at the intersection. The scope also includes construction of traffic calming bulbs (including curb, gutter, and sidewalks) at the two corners on the east side of the street (the west side was completed with a recent Entwistle road project). The project also proposes crosswalk striping, ADA ramps, and channelization improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	BIA	137,000	OTHER	188,000	15,000	340,000
		Project Totals	**137,000**		**188,000**	**15,000**	**340,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	340,000	0	0	0	0
Totals	**340,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Carnation	**137,000**	**188,000**	**15,000**	**340,000**

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: Catholic Community Services of Pierce County

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CCSPC-4	44	0.000	CE	No	N/A	N/A	18,781	

Travel Ambassador

The Travel Ambassador project is an educational program that provides information about mobility options throughout Pierce County and regionally. Target audiences for Travel Ambassador training classes include case managers, teachers, social workers, group-housing staff, advocates who serve people with disabilities (especially young adults transitioning out of high school), and elders. The educational program is presented in one of two ways: first, a large, 4-hour session at Pierce Transit, with presentations by several Coalition partner agencies and interaction with a Pierce Transit 'Talking Bus' and operator. The second, a 'mini-session': community members or agency personnel request that the Travel Ambassador program come to them. There, partner agency personnel present a customized training dependent on audience need, and Bus Buddy volunteers may be included to accompany participants on a bus ride (either on the training day or at a later date).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	5310	15,025		0	3,756	18,781
		Project Totals	**15,025**		**0**	**3,756**	**18,781**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	18,781	0	0	0	0
Totals	**18,781**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Catholic Community Services of Pierce Count	**15,025**	**0**	**3,756**	**18,781**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-55	23	0.000	CE	No	N/A	N/A	9,960,001	16-08

ADA Paratransit Operating

This is a TIP bucket project which contains Community Transit's FTA funded ADA Paratransit operating grants. The amount of federal funding available each year is applied to Community Transit's contracted provider agreement for DART paratransit service and provides for approximately 15,703 hours of service annually. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2011-2017.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	5307	1,500,000		0	750,000	2,250,000
		Project Totals	**1,500,000**		**0**	**750,000**	**2,250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	2,250,000	0	0
Totals	**0**	**0**	**2,250,000**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-53	23	0.000	CE	No	N/A	N/A	9,702,412	16-08

Facilities Rehabilitation and Maintenance

This is a TIP bucket project for Community Transit's FTA-funded rehabilitation and maintenance of its transit facilities including base buildings, park & rides, transit stations and bus stops. Facilities funded by this project include the rehabilitation and/or maintenance of Kasch Park and Merrill Creek base buildings, Transit Stations Park & Rides at Swamp Creek and Ash Way in Lynnwood and Bus Stops as needed throughout the CT service area. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	5307	871,982		0	561,275	1,433,257
CN	2018	5339	900,000		0	0	900,000
		Project Totals	**1,771,982**		**0**	**561,275**	**2,333,257**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	2,333,257	0	0
Totals	**0**	**0**	**2,333,257**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-50	23	0.000	CE	No	N/A	N/A	6,423,134	

JARC & CMAQ Transit Operations

This is a bucket TIP project which contains Community Transit's JARC and CMAQ funded Transit Projects. During all years of this project, since it first appears in the TIP, the project will provide 14,321 hours of JARC service benefiting low income/special needs passengers traveling for employment during weekends and late night weekdays and 46,347 hours CMAQ service as well as 2 CMAQ funded buses to be used on service that is designed to reduce congestion and improve air quality. Specific area/routes include JARC Routes 201/202 between Arlington and Lynnwood and Routes 115/116 between Edmonds and Aurora Villiage TC as well as CMAQ Commuter Servicebetween Snohomish County and Downtown Seattle/University of WA.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	5316	173,726		0	1,058,117	1,231,843
		Project Totals	**173,726**		**0**	**1,058,117**	**1,231,843**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,231,843	0	0	0	0
Totals	**1,231,843**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-46	23	0.000	CE	No	N/A	N/A	19,881,602	1608 AdMod

Marysville UZA Transit Operations

This is a TIP bucket project which has historically contained Community Transit's FTA funds for transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 34,000 hours of directly operated Fixed Route bus service annually. The project consists of FTA funds already expended or scheduled to be expended over most of the span of FFYs 2007-2017.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		0		0	27,710	27,710
CN	2018	5307	2,601,343		0	3,900,000	6,501,343
		Project Totals	**2,601,343**		**0**	**3,927,710**	**6,529,053**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	27,710	0	6,501,343	0	0
Totals	**27,710**	**0**	**6,501,343**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-56	23	0.000	CE	No	N/A	N/A	14,117,707	1608 AdMod

Preventive Maintenance Capital Operating

This is a TIP bucket project which contains Community Transit's FTA funded Preventive Maintenance Operating grants. Preventive Maintenance covers a range of possible work types to preserve and maintain vehicle and non vehicle assets including routine servicing, repairs, inspection and administration. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2011-2017.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		0		0	125,000	125,000
CN	2018	5307	2,570,067		0	1,394,044	3,964,111
CN	2018	5337	1,547,715		0	0	1,547,715
		Project Totals	**4,117,782**		**0**	**1,519,044**	**5,636,826**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	125,000	0	5,511,826	0	0
Totals	**125,000**	**0**	**5,511,826**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-58	23	0.000	EA	No	N/A	N/A	4,200,000	

Swift II BRT Project Development

Complete the Project Development component required by FTA in order to apply for FTA Small Starts Funding. Project Development includes a complete environmental review process including developing and reviewing alternatives, selecting a locally preferred alternative (LPA) and completion of sufficient design and engineering.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		5307	1,120,000		0	0	1,120,000
			Project Totals	**1,120,000**		**0**	**0**	**1,120,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,120,000	0	0	0	0
Totals	**1,120,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-54	23	0.000	CE	No	N/A	N/A	47,803,103	16-08

Transit Revenue Vehicles

This is a TIP bucket project which contains Community Transit's FTA funded Revenue Vehicle grants for Replacement or Expansion including Transit Buses, Paratransit Coaches and Vanpool Rideshare Automobiles. During all the years of this project, since it first appears in the TIP, the project will provide a cumulative total of 127 transit vehicles.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	5339	3,983		0	0	3,983
CN	2018	5307	11,842,493		0	4,517,332	16,359,825
CN	2018	5337	1,356,751		0	0	1,356,751
CN	2018	5339	2,338,606		0	0	2,338,606
		Project Totals	**15,541,833**		**0**	**4,517,332**	**20,059,165**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,983	0	20,055,182	0	0
Totals	**3,983**	**0**	**20,055,182**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Community Transit	**26,826,666**	**0**	**12,333,478**	**39,160,144**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Covington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0516(022)		COV-2	03	0.500	CE	Yes	Jenkins Creek Crossing	185th Place SE	18,205,304	

SR 516 - Jenkins Creek to 185th Place SE

This project widens SR516 (Kent-Kangley) from a two-lane rural standard to a 5-lane arterial standard from Jenkins Creek to 185th Place SE. The improvements will include center median landscaping, illumination, 5' planter strips and 8' sidewalks throughout the project limits. A drainage conveyance and treatment system will be incorporated to retain, treat, and infiltrate drainage associated with the additional widening. The project will also include widening Jenkins Creek crossing to accommodate the arterial standard and improve the fish habitat with the improved structure as well as handle high water flows during storm events. All above ground utilities will be converted to underground.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	STP(L)	800,000		0	405,000	1,205,000
		Project Totals	**800,000**		**0**	**405,000**	**1,205,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,205,000	0	0	0	0
Totals	**1,205,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Covington	**800,000**	**0**	**405,000**	**1,205,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Des Moines

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0325(009)		DM-17	28	0.200	CE	No	16th Avenue South	19th Avenue South	695,000	1603 AdMod

Woodmont School Safety Improvements

This project will provide approximately 800 lineal feet of sidewalk along the north side of South 268th Street to connect the existing sidewalk along 16th Avenue South to the sidewalk at 19th Avenue South and along the Pacific Highway corridor. Additionally, a sidewalk will be installed along the south side of South 268th Street from the Woodmont Library approximately 260 feet to the west at 18th Place South, terminating at a new curb ramp to allow for north-south pedestrian crossings aligning approximately with the northeast corner of 18th Place South and South 268th Street. The project will include new ADA curb ramps at all cross streets. It will also include driver feedback signs for both directions in order to reduce the vehicle operating speeds.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP(SR)	351,000		0	264,000	615,000
		Project Totals	**351,000**		**0**	**264,000**	**615,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	615,000	0	0	0	0
Totals	**615,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Des Moines	**351,000**	**0**	**264,000**	**615,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: Dupont

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2858(001)		DUP-2	05	0.700	DCE	No	near Barksdale Ave/DuPont-Stei	approx Palisade Blvd	411,000	

Wilmington Drive Overlay

The project will provide for preliminary engineering, design and construction implementation for an asphalt overlay for roadway preservation on an approximate 3,800 lineal foot section of Wilmington Drive, between Barksdale Avenue and Palisade Boulevard in the City of DuPont. The project area parallels Interstate 5 and provides existing bicycle and pedestrian facilities and access as well as providing an alternate local vehicular route off I-5 for community and local connectivity.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(UL)	314,428		0	49,072	363,500
		Project Totals	**314,428**		**0**	**49,072**	**363,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	363,500	0	0	0	0
Totals	**363,500**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Dupont	**314,428**	**0**	**49,072**	**363,500**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Duvall

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0203(019)		DUV-3	28	0.850	DCE	No	MP 14.74 - Ring Street	MP 13.9 - Big Rock Road	9,468,949	1606 AdMod

State Route 203 Safety Improvements and Road Reconstruction

This project proposes to complete design, engineering & permitting task, and construct roadway improvements along SR 203 between mile posts 13.9 (Big Rock Road) and 14.74 (Ring Street). Project activities will involve roadway widening to include bike lanes and sidewalks with curb and gutter, undergrounding of utilities, drainage improvements, sewer sliplining, retaining walls, lighting, channelization, and streetscape enhancements. In addition to the general streetscape improvements, two failing culvert crossings will be removed and replaced with fish passable concrete box culverts. Overall the project would solve existing deficiencies by creating a streetscape that is both inviting and safe for pedestrian, bicycle and vehicular traffic.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(UL)	1,052,073	TIB	4,856,513	2,814,963	8,723,549
		Project Totals	**1,052,073**		**4,856,513**	**2,814,963**	**8,723,549**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,723,549	0	0	0	0
Totals	**8,723,549**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Duvall	**1,052,073**	**4,856,513**	**2,814,963**	**8,723,549**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: Eatonville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0161(031)		EAT-8	28	0.310	DCE	Yes	Lynch Creek Road E	Center Street	3,525,986	1601 AdMod

SR 161/Washington Ave N. Corridor Streetscape and Design Project, Lynch CR Rd to Center

The project will include streetscape, sidewalks, crosswalks, and signalization improvements along Washington Ave (SR-161) from the intersection of Lynch Creek Road through the intersection of Center Street. Design and ROW is being completed for the entire corridor and construction will be completed in phases. The construction funding programmed will complete Phase I and will include work within the vicinity of the Center Street/SR-161 intersection. Improvements for Phase I include a new traffic signal to replace the existing stop controlled intersection, replacing the existing pedestrian infrastructure with ADA compliant facilities, creating a physical separation from traveling vehicles on SR161 through the use of street trees, installing pedestrian lighting throughout the corridor to improve safety, upgrading crosswalk facilities, and modifying existing curb returns at the intersection to provide adequate turning radii for the large number of trucks that use the corridor.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(R)	769,927		0	120,163	890,090
		Project Totals	**769,927**		**0**	**120,163**	**890,090**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	890,090	0	0	0	0
Totals	**890,090**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Eatonville	**769,927**	**0**	**120,163**	**890,090**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: Edgewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3290(010)		EDGE-5	21	0.000	DCE	No	West Valley Highway East	114th Avenue East	1,255,376	16-01

Jovita Blvd Slope Stabilization

Construct approximately 800 linear feet of soldier pile walls, approximately 5 feet in height, for debris catchment, along the south side of Jovita Boulevard between 114th Street and West Valley Highway. Fill ditches and install storm pipe in front of catchment walls.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016			0	CWA	1,000,000	0	1,000,000
			Project Totals	**0**		**1,000,000**	**0**	**1,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,000,000	0	0	0	0
Totals	**1,000,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Edgewood	**0**	**1,000,000**	**0**	**1,000,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Snohomish

Agency: Edmonds

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2506(004)		EDM-27	05	0.750	CE	No	76th Ave. W	84th Ave. W	1,040,000	1603 AdMod

220th St. SW Overlay from 84th Ave. W to 76th Ave. W

The project consists of a full-width grind and asphalt overlay along 220th St. SW from 84th Ave. W to 76th Ave. W. The projects also includes upgrading all non-compliant ADA curb ramps and the potential addition of bike lanes on both sides of the stretch.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		0		0	235,000	235,000
		Project Totals	**0**		**0**	**235,000**	**235,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	235,000	0	0	0	0
Totals	**235,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Snohomish

Agency: Edmonds

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2511(004)		EDM-21	04	0.000	CE	Yes	N/A	N/A	6,156,997	1610 AdMod

76th Avenue W @ 212th Street SW Intersection Improvement

The project will improve intersection capacity with the addition of left turn lanes for the northbound and southbound movements, as well as right turn lanes for the westbound, southbound, and northbound movements. A new traffic signal will be installed with protected-permissive left turn phasing and right turn overlaps for all approaches. Additional improvements include new sidewalk, ADA compliant curb ramps, bike lanes, street lights, stormwater detention and water quality enhancements, water and sewer pipeline replacements, and conversion of overhead utility lines to an underground system.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		0		0	1,892,000	1,892,000
CN	2017	CMAQ	3,020,130		0	0	3,020,130
		Project Totals	**3,020,130**		**0**	**1,892,000**	**4,912,130**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,892,000	3,020,130	0	0	0
Totals	**1,892,000**	**3,020,130**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Snohomish

Agency: Edmonds

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	0365(010)		EDM-26	28	0.100	CE	Yes	Edmonds Way / SR-104	Madrona Elementary School	879,280	16-03

Madrona Elementary Walkway

This project will consist of the addition of sidewalk, curb & gutter, curb ramp upgrades, and sharrow markings along 236th St. SW from Edmonds Way to Madrona Elementary School. Associated improvements include storm drainage facilities, minor street widening and pavement overlay. Flashing beacons will be added to the existing school speed zone signs on 236th St. SW. The bicycle education safety program will be expanded and enforcement will be increased.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		0		0	3,551	3,551
CN	2016	SRTS	363,000		0	340,280	703,280
		Project Totals	**363,000**		**0**	**343,831**	**706,831**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	706,831	0	0	0	0
Totals	**706,831**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Edmonds	**3,383,130**	**0**	**2,470,831**	**5,853,961**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			EVT-66	21	0.810	CE	No	10th Street	19th Street	608,987	

Broadway-10th St. to 19th St. Intersection Safety

Improve traffic signal phasing and timing and improve conditions for pedestrians in crosswalks.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	HSIP	52,938		0	5,882	58,820
CN	2016	HSIP	478,406		0	71,761	550,167
		Project Totals	**531,344**		**0**	**77,643**	**608,987**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	608,987	0	0	0	0
Totals	**608,987**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			EVT-67	21	0.000	CE	No	N/A	N/A	1,063,192	

Everett Citywide Intersection Signing

Evaluate and upgrade stop and yield signs and posts throughout the City.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		HSIP	96,200		0	10,689	106,889
CN	2016		HSIP	869,366		0	86,937	956,303
			Project Totals	**965,566**		**0**	**97,626**	**1,063,192**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,063,192	0	0	0	0
Totals	**1,063,192**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			EVT-68	04	1.340	CE	No	4th Ave	East Mall Dr.	548,452	1602 AdMod

Everett Mall Way - 4th Ave. to East Mall Dr.

Project will improve traffic signal phasing and timing and improve conditions for pedestrians in crosswalks.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	HSIP	49,625		0	5,514	55,139
CN	2016	HSIP	448,466		0	44,847	493,313
		Project Totals	**498,091**		**0**	**50,361**	**548,452**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	548,452	0	0	0	0
Totals	**548,452**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2791(005)		EVT-63	21	0.000	CE	No	Evergreen Way	Pecks Drive	447,990	

Evergreen Way and Pecks Drive - Intersection Safety

Improve traffic signal phasing, visibility of traffic signal heads, intersection lighting, and pedestrian accessibility, including ADA.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	98,061		0	0	98,061
			Project Totals	**98,061**		**0**	**0**	**98,061**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	98,061	0	0	0	0
Totals	**98,061**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			EVT-65	28	0.000	DCE	No	Grand Avenue at 16th Street	West Marine View Drive (SR 529	15,100,000	16-10

Grand Avenue Park Pedestrian Bridge

Construction of a non-motorized pedestrian bridge overcrossing of at-grade BNSF rail lines and State Route 529 connecting an Everett neighborhood to the Port of Everett's waterfront access.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016			0		0	10,900,000	10,900,000
CN	2017		CMAQ	1,060,000		0	0	1,060,000
CN	2017		STP(UL)	940,000		0	0	940,000
			Project Totals	**2,000,000**		**0**	**10,900,000**	**12,900,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,900,000	2,000,000	0	0	0
Totals	**10,900,000**	**2,000,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Everett	**4,093,062**	**0**	**11,125,630**	**15,218,692**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-38	23	0.000	CE	No	Cedar Street	Pine Street	3,951,126	16-09

Electric Transit Vehicles and Infrastructure

This is a TIP bucket project which contains Everett Transit's Electric Revenue Vehicle grants for replacement or expansion. During all the years of this project, since it first appears in the TIP, the project will provide approximately four electric vehicles and the infrastructure necessary for re-charging the vehicles. The four vehicles and infrastructure to support them are funded by FTA's FY2016,Section 5339, Low or No Emission Bus and Bus Facilities Grant Program. A portion of these funds will utilize the eligibility of up to .5 percent of the funding for training through the National Training Institute.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	5339(c)	3,358,459		0	592,667	3,951,126
		Project Totals	**3,358,459**		**0**	**592,667**	**3,951,126**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,951,126	0	0	0	0
Totals	**3,951,126**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-34	23	0.000	CE	No	Smith Avenue	32nd Street	816,275	1606 AdMod

Everett Station Preventive Maintenance and Rehabilitation

This is a TIP bucket project to maintain and rehabilitate the Everett Station facility with ongoing preventive maintenance and repair; including building interior/exterior, parking lots, walkways and bus bays. The project consists of FTA funds already expended or scheduled to be expended over the span of FFY's 2013-2017.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	5307	143,473		0	35,869	179,342
CN	2018	5307	69,282		0	17,321	86,603
		Project Totals	**212,755**		**0**	**53,190**	**265,945**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	179,342	0	86,603	0	0
Totals	**179,342**	**0**	**86,603**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-36	23	0.000	CE	No	32nd Street	Cedar Street	8,020,689	1606 AdMod

Everett Transit Preventive Maintenance for Vehicle Fleet

This is a TIP bucket project which contains Everett Transit's Federal Transit Agency (FTA) funded vehicle fleet preventive maintenance grants.Typical work includes performance of inspections and routine maintenance such as changing belts, hoses, distributor parts, oil changes and tune-ups, tire purchases, associated maintenance labor, parts, and supplies. During all years of this project, since it first appears in the TIP, the project will provide approximately 36,240 labor hours including parts. The project consists of FTA funds already expended or scheduled to be expended over the span of FFY 2012-2017.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	5307	1,419,801		0	354,951	1,774,752
CN	2017	5307	1,263,550		0	315,888	1,579,438
CN	2018	5307	1,263,550		0	315,888	1,579,438
		Project Totals	**3,946,901**		**0**	**986,727**	**4,933,628**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,774,752	1,579,438	1,579,438	0	0
Totals	**1,774,752**	**1,579,438**	**1,579,438**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-37	23	0.000	EA	Yes	N/A	N/A	4,500,000	16-09

Operations Base Land Acquisition

Everett Transit is planning to build a new operations base with all facilities required to support and maintain transit operations within the city. The base will include space for administrative offices, training facilities, dispatch, drivers? room , locker rooms, meeting space, lunch room and call center. The project will also contain space for transit vehicle maintenance bays, a sign shop, parts room, radio shop and storage areas, as well as fueling and cleaning stations for the fleet, revenue/non-revenue vehicle parking, road relief vehicles, staff cars, and employee parking will also be included. The current TIP project will provide for the acquisition of land necessary for the operations base.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017		0		0	4,500,000	4,500,000
		Project Totals	**0**		**0**	**4,500,000**	**4,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	4,500,000	0	0	0
Totals	**0**	**4,500,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-22	23	0.000	CE	No	N/A	N/A	858,434	

Transit Coach Replacement

Purchase of transit bus replacements for fully depreciated coaches that will have reached the end of their useful life. The current amount programmed will be used to purchase approximately one heavy duty bus.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	5309(Bus)	382,874		0	78,420	461,294
		Project Totals	**382,874**		**0**	**78,420**	**461,294**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	461,294	0	0	0	0
Totals	**461,294**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-35	23	0.000	CE	No	N/A	N/A	1,272,632	1606 AdMod

Transit Revenue Vehicles

This is a TIP bucket project which contains Everett Transit?s FTA funded Revenue Vehicle grants for replacement or expansion including Transit buses and Paratransit Coaches. During all of the years of this project, since it first appears in the TIP, the project will provide approximately 6 transit vehicles; the 2015-2017 FTA funds will help pay for approximately 3 of the vehicles. A portion of future 2018-2020 FTA funds will utilize the eligibility of up to .5 percent of proposed federal funding for training available through the National Training Institute.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	5339	107,022		0	21,402	128,424
CN	2017	5339	73,855		0	18,464	92,319
CN	2018	5339	73,855		0	23,817	97,672
		Project Totals	**254,732**		**0**	**63,683**	**318,415**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	128,424	92,319	97,672	0	0
Totals	**128,424**	**92,319**	**97,672**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Everett Transit	**8,155,721**	**0**	**6,274,687**	**14,430,408**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Federal Way

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0099(126)		FW-19	03	1.200	CE	Yes	S 340th Street	S 359th Street	26,204,240	1610 AdMod

Pacific Highway South HOV Lanes Phase V (S 340th Street to S 359th Street)

The intent of this project is to improve the safety and mobility of users on Pacific Highway South (SR 99) from S 340th Street to S 359th Street. The project scope includes reconstructing portions of and widening Pacific Highway South (SR 99), providing HOV lanes, transit shelters and related improvements, curb, gutter and sidewalk on both sides, medians, landscaping, new and modified signal systems, light synchronization, the addition of a left turn lane at SR 18 / S 348th Street, channelization, street lighting systems, undergrounding the overhead utilities, access management, and drainage system improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		0	TIB	6,000,000	6,844,485	12,844,485
CN	2016		0	WSDOT	1,220,424	0	1,220,424
CN	2017	CMAQ	7,000,000		0	0	7,000,000
		Project Totals	**7,000,000**		**7,220,424**	**6,844,485**	**21,064,909**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	14,064,909	7,000,000	0	0	0
Totals	**14,064,909**	**7,000,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Federal Way

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0509(031)		FW-27	28	0.170	CE	No	Sacajawea Middle School	Redondo Way S / 16th Ave S	1,500,000	1601 AdMod

Sacajawea Middle School SRTS

The project provides a sidewalk and bicycle lane on the south side of SR 509 (S Dash Point Road) from the existing improvements at Redondo Way S to the entrance to Sacajawea Middle School; including a planter strip, illumination, storm drainage, and required ADA facilities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	TAP(SR)	960,000		0	240,000	1,200,000
		Project Totals	**960,000**		**0**	**240,000**	**1,200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,200,000	0	0	0	0
Totals	**1,200,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Federal Way

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0443(008)		FW-28	28	0.130	CE	No	23rd Ave South	28th Ave South	700,000	16-01

Steel Lake Park to Downtown Trail

This project provides an 8 ft sidewalk on the south side of S 312th Street, from the entrance to Steel Lake Park to 23rd Ave S. Also included is planter strip separating the sidewalk and roadway, illumination, and ADA ramps.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0	CWA	100,000	0	100,000
CN	2017		0	CWA	200,000	400,000	600,000
		Project Totals	**0**		**300,000**	**400,000**	**700,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	100,000	600,000	0	0	0
Totals	**100,000**	**600,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Federal Way	**7,960,000**	**7,520,424**	**7,484,485**	**22,964,909**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: Fife

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11			FIF-16	03	12.570	CE	Yes	I-5 MP 135.65	I-5 MP 136.61	60,228,850	1609 AdMod

Port of Tacoma Interchange Improvements

This 3 phase project will reconfigure the I-5 / Port of Tacoma Rd interchange into a diamond couplet. This will convert 34th Ave E and Port of Tacoma Rd to one-way couplets that function as a single higher capacity street. Port of Tacoma Rd will become a oneway SB street from 12th St E to 20th St E and 34th Ave E will be reconstructed and extended to a one-way NB street from 20th St E to 12th St E. The NB ramps will be reconfigured to complete the diamond couplet. Traffic signals will be installed at the new ramp intersections with 34th Ave E and Port of Tacoma Rd in the NB and SB directions. Additional local road improvements will include widening 12th Street E, 20th Street E, and Pacific Hwy E. The project will involve relocation of existing power poles, street lights, and adjustments of utility handholes. No new utilities will be installed. The project proposes to improve stormwater management in accordance with the 2014 HRM. The current TIP funding is for Phase 1 only.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP(UL)	4,234		0	0	4,234
CN	2017	STP(UL)	7,002,266	OTHER	500,000	593,500	8,095,766
		Project Totals	**7,006,500**		**500,000**	**593,500**	**8,100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,234	8,095,766	0	0	0
Totals	**4,234**	**8,095,766**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Fife	**7,006,500**	**500,000**	**593,500**	**8,100,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: Gig Harbor

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			GIG-8	01	1.000	DCE	Yes	South of the YMCA	Burnham Dr/Sportsman Club	10,225,000	

Harbor Hill Drive Extension

Extend Harbor Hill Drive from its current terminus southward to Burnham Drive. The project includes intersection improvements at either end of the project limits, curb, gutter and sidewalks along the length of the project, including a shared use path (wide sidewalk) along one side of the new roadway section. PE is ongoing and the funds programmed to that phase do not reflect funds spent in earlier years.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016			0		0	200,000	200,000
			Project Totals	**0**		**0**	**200,000**	**200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	0	0	0	0
Totals	**200,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: Gig Harbor

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			GIG-7	05	1.960	CE	No	Pioneer Way	Soundview Drive	390,000	

Kimball Dr. and Hunt Street Overlay Project

Provide Hot Mix Asphalt (HMA) overlay along Kimball Drive and Hunt Street between Pioneer Way and Soundview Drive. Edge grinding will be performed as necessary to maintain compliant crown and cross-slopes, and tie-in with existing curb and gutter. Utility structures will be adjusted as needed to accommodate overlay thickness. Project includes a minor amount of dig-out and replacement of pavement (estimated to be approximately 5% of total area). Roadway will be re-striped. In addition, there will be upgrades to the existing crosswalk(s) and curb ramps to comply with ADA requirements and to increase pedestrian safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(UL)	331,000		0	59,000	390,000
		Project Totals	**331,000**		**0**	**59,000**	**390,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	390,000	0	0	0	0
Totals	**390,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Gig Harbor	**331,000**	**0**	**259,000**	**590,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Hopelink

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			HPLK-6	23	0.000	CE	No	N/A	N/A	14,000	

Access to Healthcare

This project provides temporary direct transportation assistance for low-income patients who lack transportation to follow-up appointments. The project provides direct transportation to and from Seattle Children?s Hospital, 5 regional clinics, and/or 11 neighborhood clinics. Patients who use these trips will also receive travel options advising and assistance completing needed paper work for other transportation options through Hopelink?s Getting Around Puget Sound Program. This project will serve 350 patient trips from August, 2014 - June, 2015.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	5310	7,000		0	7,000	14,000
		Project Totals	**7,000**		**0**	**7,000**	**14,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	14,000	0	0	0	0
Totals	**14,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Hopelink

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			HPLK-4	23	0.000	CE	No	N/A	N/A	431,445	

Sustain Mobility Management in King County

This project sustains mobility management in King County, including Hopelink's travel training programs, the King County Mobility Coalition and its committees.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	5310	345,156		0	86,289	431,445
		Project Totals	**345,156**		**0**	**86,289**	**431,445**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	431,445	0	0	0	0
Totals	**431,445**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Hopelink	**352,156**	**0**	**93,289**	**445,445**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT-2	23	0.000	CE	No	N/A	N/A	2,965,231	16-01

Capital Preventive Maintenance

This is a TIP bucket project which provides routine fixed route coach annual Capital Preventive Maintenance. Reimbursement with PSRC 'earned share' STE UZA 5307 formula funds based on the proportion of revenue miles of Intercity Transit public transportation service to and from the STE UZA reported in NTD statistics for fixed route express coach service. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2016. PSRC earned share of 5307 funds for a given year are programmed to contribute funding for a portion of Intercity Transit's Capital Preventive Maintenance cost in the following year - i.e., FY 2015 PSRC earned share is intended to fund maintenance in FFY 2016.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	5307	1,050,954		0	262,739	1,313,693
		Project Totals	**1,050,954**		**0**	**262,739**	**1,313,693**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,313,693	0	0	0	0
Totals	**1,313,693**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		IT-5	IT-5	23	0.000	CE	No	N/A	N/A	1,670,616	16-01

Fixed Route Operating

This is TIP bucket project provides PSRC allocated earned share 5307 funds for a portion of funding for approximately 7,200 hours annually of fixed route operation of commuter express service to and from the Seattle-Tacoma-Everett UZA.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	5307	835,308		0	835,308	1,670,616
		Project Totals	**835,308**		**0**	**835,308**	**1,670,616**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,670,616	0	0	0	0
Totals	**1,670,616**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT-1	23	0.000	CE	No	N/A	N/A	6,804,438	16-06

Replacement Fixed Route Coaches

This is a TIP bucket project to contribute to replacement of approximately 15 fixed route coaches at the end of their useful life. The funds reflected in this project will go towards the proportion of coach replacement cost associated with fixed route express coach revenue miles served in the Seattle-Tacoma-Everett UZA.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	5307	3,199,924		0	723,096	3,923,020
CN	2016	5339	599,146		0	0	599,146
		Project Totals	**3,799,070**		**0**	**723,096**	**4,522,166**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,522,166	0	0	0	0
Totals	**4,522,166**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		IT-4	IT-4	23	0.000	CE	No	N/A	N/A	1,130,000	16-01

Vanpool Van Operating

This is a TIP bucket project to provide a portion of funding for approximately 27,000 hours annually for Vanpool van operation service in the Seattle-Tacoma-Everett UZA.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	5307	565,000		0	565,000	1,130,000
		Project Totals	**565,000**		**0**	**565,000**	**1,130,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,130,000	0	0	0	0
Totals	**1,130,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT-3	23	0.000	CE	No	N/A	N/A	3,291,772	16-01

Vanpool Vans

This is a TIP bucket project which provides PSRC?s 2013 -2015 allocated earned share 5307 funds for a portion of annual funding for new and/or replacement vanpool vans in proportion to Intercity Transit vanpool service provided to and from the PSRC service area. The 2013 and 2014 funds went to acquire approximately 79 vans. The 2015 funds will go towards approximately 38 vans.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	5307	549,920		0	137,480	687,400
		Project Totals	**549,920**		**0**	**137,480**	**687,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	687,400	0	0	0	0
Totals	**687,400**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Intercity Transit	**6,800,252**	**0**	**2,523,623**	**9,323,875**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Kenmore

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0609(002)		KNM-10	28	0.000	DCE	No	SR 522	NE187th Place	828,000	

62nd Avenue NE Corridor Improvements

Construct sidewalk from just north of SR 522 to NE187th Place on 62nd Avenue NE (one side of the street). Install three traffic circles on 62nd Avenue NE at intersecting streets within the project limits.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	707,000		0	0	707,000
			Project Totals	**707,000**		**0**	**0**	**707,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	707,000	0	0	0
Totals	**0**	**707,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Kenmore

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		N/A	KNM-7	28	0.130	CE	No	68th Avenue NE	73rd Avenue NE	944,676	

Kenmore NE 181st Street Sidewalk Project

Design approximately 700 linear feet of sidewalk including curb, gutter, an 8'-wide sidewalk (with ADA ramps), associated storm drainage improvements, street trees and grates, street lighting, and utility undergrounding.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	CDBG	254,960		0	580,236	835,196
		Project Totals	**254,960**		**0**	**580,236**	**835,196**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	835,196	0	0	0	0
Totals	**835,196**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Kenmore

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2411(003)		KNM-9	11	0.400	DCE	Yes	NE 170th Street	NE 175th Street	23,052,046	1606 AdMod

Kenmore West Sammamish River Bridge

Replace the 75-year old bridge over Sammamish River with a new bridge providing two vehicular lanes and pedestrian and bicycle facility. This work also includes approaches between NE 170th and NE 175th Streets.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0		0	751,529	751,529
PE	2017	STP(UL)	1,063,994		0	0	1,063,994
RW	2016		0		0	307,471	307,471
RW	2017	STP(BR)	1,030,029		0	0	1,030,029
		Project Totals	**2,094,023**		**0**	**1,059,000**	**3,153,023**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,059,000	2,094,023	0	0	0
Totals	**1,059,000**	**2,094,023**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Kenmore

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	SR15(003)		KNM-11	28	0.250	CE	Yes	NE 198th St	Kenmore JR High School	1,017,570	

NE 202nd Street Safe Routes to Schools

Construct sidewalk on one side of NE 202nd Street from NE 198th St to 66th Avenue NE and construct sidewalk along both sides of 66th Ave NE from NE 202nd St to Kenmore Junior High School. Install curb ramps as needed and crosswalk striping at select locations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		0	SRTS	80,000	0	80,000
CN	2017		0	SRTS	602,846	0	602,846
		Project Totals	**0**		**682,846**	**0**	**682,846**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	80,000	602,846	0	0	0
Totals	**80,000**	**602,846**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Kenmore	**3,055,983**	**682,846**	**1,639,236**	**5,378,065**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	1216(004)		KEN-26A	03	0.300	CE	Yes	4th Ave. N & S. 228th St.	72nd Ave. S & 228th St.	25,055,397	1606 AdMod

S 228th St Grade Separation

The project will provide a grade separation between the Union Pacific Railroad tracks at S. 228th Street via an over-crossing. The railroad will operate at the existing track grade, and the road bed for S. 228th Street will be constructed over the rails. To accommodate the over crossing, associated improvements will include driveway improvements for the adjacent businesses, to accommodate access, concrete curbs, gutters, and sidewalks, storm drainage improvements, geogrid reinforced block walls, and new lighting.The project will be constructed in phases, the first phase will allow for the construction of the center pier drilled shafts to accommodate a scheduled power shutdown of Puget Sound Energy's overhead transmission lines. The remainder of the project will be constructed in a future phase.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		0	CWA	3,397,500	0	3,397,500
RW	2016	STP(UL)	3,000,000		0	0	3,000,000
RW	2017		0	CWA	1,600,000	0	1,600,000
CN	2016	FMSIB	3,250,000		0	3,682,897	6,932,897
CN	2017		0	CWA	10,002,500	0	10,002,500
		Project Totals	**6,250,000**		**15,000,000**	**3,682,897**	**24,932,897**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,932,897	15,000,000	0	0	0
Totals	**9,932,897**	**15,000,000**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0515(014)		KEN-36	04	0.100	CE	No	N/A	N/A	700,000	

SR-515 (108th Avenue Southeast) and Southeast 208th Street

The City of Kent will install an additional southbound to eastbound left-turn lane on SR-515. This capacity improvement is expected to have positive effects on the efficiency and safety of the intersection and the surrounding area in three primary ways: (1) reduced queues, which leads to fewer driveways on SR-515 blocked by traffic, (2) less red-light running and other aggressive driving behavior, due to shorter delays, and (3) less overall risk exposure at this congested location, due to reduced travel times.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	640,000		0	0	640,000
		Project Totals	**640,000**		**0**	**0**	**640,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	640,000	0	0	0	0
Totals	**640,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Kent	**6,890,000**	**15,000,000**	**3,682,897**	**25,572,897**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: King Co. DOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KCFD-8	26	0.000	CE	No	N/A	N/A	4,935,000	16-06

Colman Dock Passenger Only Ferry Float Replacement

Replacement of existing passenger only ferry docking float that is nearing the end of its useful life.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	5307(h)	515,200		0	128,800	644,000
CN	2017	5307(h)	3,432,800		0	858,200	4,291,000
		Project Totals	**3,948,000**		**0**	**987,000**	**4,935,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	4,935,000	0	0	0
Totals	**0**	**4,935,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: King Co. DOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KCFD-6	26	0.000	CE	No	N/A	N/A	8,923,675	1610 AdMod

King County Ferry District Vessel Maintenance Project

This is a TIP bucket project that contains the Ferry District's tasks over time to provide for vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	5307	808,428		0	382,919	1,191,347
CN	2017	5307	800,000		0	200,000	1,000,000
		Project Totals	**1,608,428**		**0**	**582,919**	**2,191,347**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,191,347	1,000,000	0	0	0
Totals	**1,191,347**	**1,000,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: King Co. DOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		N/A	KCFD-5	26	0.000	EA	No	N/A	N/A	15,817,421	1609 AdMod

Seattle Central Waterfront Regional Passenger-Only Ferry Terminal

Preliminary engineering (PE), initial design and NEPA toward the construction of a new regional passenger-only ferry terminal on the central downtown Seattle waterfront, including vessel boarding slips, ticket vending facilities, sheltered passenger waiting and queuing areas, customer information systems, wayfinding signage, and other rider amenities. Additionally, this project will include the assessment of a location and design for an interim facility if this is necessary.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0		0	45,000	45,000
PE	2016	5307	400,000		0	100,000	500,000
CN	2016	5307	3,785,892		0	2,284,954	6,070,846
CN	2016	5337	1,675,349		0	0	1,675,349
CN	2016	FBP	3,000,000		0	0	3,000,000
CN	2017	5307	297,986		0	667,148	965,134
CN	2017	5337	784,383		0	0	784,383
		Project Totals	**9,943,610**		**0**	**3,097,102**	**13,040,712**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: King Co. DOT - Marine

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,291,195	1,749,517	0	0	0
Totals	**11,291,195**	**1,749,517**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for King Co. DOT - Marine	**15,500,038**	**0**	**4,667,021**	**20,167,059**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			KGCO-141	05	0.500	DCE	No	SE 200th Street	SE 192nd Street	1,393,400	

148th Ave SE Reconstruction-Phase II

Complete reconstruction of 148th Avenue SE in rural, unincorporated King County. This is the second of two phases of reconstruction of this roadway. The project will remove the existing roadway, replace sub structure and base, improve drainage and replace the roadway with overlay and restriping.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP(R)	242,000		0	37,800	279,800
CN	2017	STP(R)	928,000		0	185,600	1,113,600
		Project Totals	**1,170,000**		**0**	**223,400**	**1,393,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	279,800	1,113,600	0	0	0
Totals	**279,800**	**1,113,600**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	000S(413)		KGCO-145	21	0.000	CE	No	N/A	N/A	4,370,500	16-07

2014 County Safety Selection

Install high friction surface treatments (HSFT) and guardrails and remove roadside hazards at locations where high accident rates (accidents/ADT) have been identified throughout unincorporated King County. Pavement rehabilitation will occur prior to HFST application.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	2,960,000		0	1,115,000	4,075,000
		Project Totals	**2,960,000**		**0**	**1,115,000**	**4,075,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,075,000	0	0	0	0
Totals	**4,075,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9917(027)		KGCO-143	05	3.200	CE	No	Peasley Cnyn 500' N of S 320th	S 340th St; NE 163rd Place	2,997,905	1610 AdMod

2016 King County Overlay

Provide for pavement repair and resurfacing on approximately 3.2 miles of roadway throughout King County: -Peasley Canyon Road/Way South, Military Road, and 320th (S.320th to S 340th St)(Unincorporated King County) -Simonds Road (NE 170th/Simonds Rd NE from 68th Ave NE to NE 163rd Pl)(Kenmore) -West Valley Highway (100 feet south of 1st Avenue North to 75 feet south of Ellingson Road) (Algona).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(UL)	1,101,695		0	708,539	1,810,234
CN	2017	STP(UL)	840,379		0	0	840,379
		Project Totals	**1,942,074**		**0**	**708,539**	**2,650,613**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,810,234	840,379	0	0	0
Totals	**1,810,234**	**840,379**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2004(046)		KGCO-92	24	0.000	DCE	No	N/A	N/A	6,758,883	

Countywide Signal Program

Project includes ITS improvements in the following corridors: S 277th, Novelty Hill Rd/Avondale Rd, 140th Way SE, Juanita-Woodinville Way/NE 60th, 100th Ave NE, SE 212th Way/SE 208th and development of a Regional ITS Implementation Plan that will study/plan for implementation of communication among jurisdictions throughout the region as recommended by the Regional ITS Architecture. Work elements vary depending on location of the improvement but in general include fiber optic interconnection of signals, installation of video cameras, installation of data stations, high-speed connections back to the King County Traffic Control Center and other control centers for remote signal operation, real time data collection and real time monitoring of the corridor.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	Discretionary	785,297		0	665,415	1,450,712
		Project Totals	**785,297**		**0**	**665,415**	**1,450,712**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,450,712	0	0	0	0
Totals	**1,450,712**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2017(129)		KGCO-138	14	0.060	DCE	No	N/A	N/A	300,000	

Lake Dorothy Scour Mitigation

The Lake Dorothy Bridge (359B)was built in 1963. This 339' long 26' wide, 3 span concrete bridge is vulnerable to scour during flooding due to the heavy loads of debris and vulnerable piers in the ordinary high water mark. This project will analyze the hydraulics, review existing conditions, and construct scour mitigation measures.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(BR)	247,800		0	0	247,800
		Project Totals	**247,800**		**0**	**0**	**247,800**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	247,800	0	0	0	0
Totals	**247,800**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2017(110)		KGCO-117	28	12.750	CE	Yes	Naches Ave	Green River Trail	5,025,000	16-10

Lake to Sound Trail - Segment A

The Lake to Sound Trail is a continuous, 16-mile-long regional corridor linking Lake Washington to Puget Sound through the Cities of Renton, Tukwila, SeaTac and Des Moines. This project develops a multi-purpose, nonmotorized route for 'Segment A' of the Lake to Sound Trail and is 1.06 miles in length. Included in the project is a 114 ft. pedestrian bridge over the Black River. Segment A travels through the Black River Riparian Forest from Naches Avenue SW (City of Renton), crossing Monster Road SW, to arrive at Fort Dent Park (City of Tukwila). Right of way (ROW) is a multi-year phase and previous funds have been spent. The funds programmed to the ROW phase reflect the unspent funds.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	CMAQ	950,000		0	2,750,000	3,700,000
		Project Totals	**950,000**		**0**	**2,750,000**	**3,700,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,700,000	0	0	0	0
Totals	**3,700,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1412(005)		KGCO-142	28	0.000	CE	Yes	30th Avenue SW	28th Ave SW	674,479	1608 AdMod

Missing Links in White Center, Roxbury Street Sidewalks

Construction of a stretch of missing sidewalk, curb and gutter along SW Roxbury Street SW in White Center directly across from Roxhill Elementary. Project will consolidate driveways and parking to minimize pedestrian/vehicle conflict points and replace uneven, cracked asphalt pathway with an 8 foot sidewalk, curb and gutter.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	DEMO	86,050		0	65,539	151,589
CN	2017	CMAQ	333,890		0	0	333,890
		Project Totals	**419,940**		**0**	**65,539**	**485,479**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	151,589	333,890	0	0	0
Totals	**151,589**	**333,890**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2017(131)		KGCO-135	14	0.000	DCE	No	N/A	N/A	600,000	

Money Creek Bridge Scour Mitigation

The Money Creek Bridge was built in 1958. It is located on Money Creek Road and is vulnerable to scour during flood events from heavy loads of boulders, debris and channel movement. This project will analyze the hydraulics, review existing conditions, and recommend and construct mitigation measures to prevent further scouring of the bridge piers.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(BR)	255,113		0	0	255,113
		Project Totals	**255,113**		**0**	**0**	**255,113**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	255,113	0	0	0	0
Totals	**255,113**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for King Co. DOT - Road Services	**8,730,224**	**0**	**5,527,893**	**14,258,117**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-206	23	0.000	CE	No	N/A	N/A	9,236,040	16-06

Battery Bus Program Expansion

This project provides for the purchase on eight (8) 100% battery powered buses and purchase and installation of three (3) fast charging stations.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		5339(c)	3,336,040		0	5,900,000	9,236,040
			Project Totals	**3,336,040**		**0**	**5,900,000**	**9,236,040**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,236,040	0	0	0	0
Totals	**9,236,040**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-125	23	0.000	CE	No	N/A	N/A	253,167,920	

Bus Replacement and Expansion

Purchase new buses to replace buses that are beyond their retirement age. The current amount programmed will be used to purchase approximately 16 vehicles.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	5309(Bus)	5,056,891		0	1,264,223	6,321,114
		Project Totals	**5,056,891**		**0**	**1,264,223**	**6,321,114**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,321,114	0	0	0	0
Totals	**6,321,114**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-202	23	0.000	CE	No	N/A	N/A	60,566,575	16-06

Bus Replacements

This project will purchase new buses to replace buses that are beyond their retirement age. The current amount programmed will be used to purchase approximately 59 vehicles. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2015-2017. .

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		5307	6,198,128		0	8,246,663	14,444,791
CN	2016		5337	10,394,502		0	0	10,394,502
CN	2016		5339	7,621,880		0	0	7,621,880
CN	2017		5307	5,312,295		0	3,265,020	8,577,315
CN	2017		5337	6,270,113		0	0	6,270,113
CN	2017		5339	3,321,820		0	0	3,321,820
			Project Totals	**39,118,738**		**0**	**11,511,683**	**50,630,421**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	32,461,173	18,169,248	0	0	0
Totals	**32,461,173**	**18,169,248**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-204	23	0.000	CE	No	N/A	N/A	360,748	1606 AdMod

Community Access Transportation Program 15-17

The Community Access Transportation (CAT) Program expands mobility options for individuals with disabilities and seniors by developing partnerships with social service agencies and jurisdictions in King County. Metro provides vehicles and some operating funds to assist agencies set up their own transportation services.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	5310	283,117		0	61,145	344,262
		Project Totals	**283,117**		**0**	**61,145**	**344,262**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	344,262	0	0	0	0
Totals	**344,262**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-201	44	0.000	CE	No	N/A	N/A	2,110,983	

Community Trip Reduction Initiative

Implement community-based transportation services in 11 designated Transit Activity Centers throughout King County. The Transit Activity Centers of focus are: Ballard, Bothell, Covington, Duvall, Eastgate, Factoria, Issaquah, Kenmore, Maple Valley, Sammamish, and Woodinville.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		CMAQ	550,119		0	85,857	635,976
CN	2016			0		0	199,126	199,126
CN	2017		CMAQ	1,275,881		0	0	1,275,881
			Project Totals	**1,826,000**		**0**	**284,983**	**2,110,983**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	835,102	1,275,881	0	0	0
Totals	**835,102**	**1,275,881**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-153A	23	11.000	CE	No	South 154th Street	South 320th Street	6,815	

King County Metro Bus Rapid Tansit (BRT) Implementation - Pacific Highway South RapidRide

The Pacific Highway South RapidRide project will implement a variety of transit service and facility investments that are intended to achieve higher capacity and faster operation than traditional bus service. The investments will include improvements such as passenger shelters and other amenities, real time bus arrival information, acquisition of buses, and transit signal priority.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	5309(NS)	2,815		0	563	3,378
		Project Totals	**2,815**		**0**	**563**	**3,378**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,378	0	0	0	0
Totals	**3,378**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-205	44	0.000	DCE	No	N/A	N/A	100,000	16-01

Project Management and Financial Information Management System

Provide resources for an information management system to improve and enhance the monitoring and tracking of grant funded projects and programs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	5307	80,000		0	20,000	100,000
		Project Totals	**80,000**		**0**	**20,000**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	100,000	0	0	0	0
Totals	**100,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-203	23	0.000	CE	No	N/A	N/A	3,931,387	

Transit Speed and Reliability Corridor Improvements

Improve the bus speed and reliability by implementing transit preferential treatments on priority transit corridors served by Route 8 and Route 150. These corridors provide connections to and within regionally designated Seattle growth centers - Uptown, South Lake Union, First Hill/Capitol Hill, Seattle Central Business District, and the Duwamish and Kent Manufacturing/Industrial Centers.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	5307	90,391		0	364,500	454,891
CN	2016	5307	1,110,000		0	277,500	1,387,500
CN	2017	CMAQ	624,000		0	97,387	721,387
		Project Totals	**1,824,391**		**0**	**739,387**	**2,563,778**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,842,391	721,387	0	0	0
Totals	**1,842,391**	**721,387**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-188	23	0.000	CE	No	N/A	N/A	247,464,811	16-06

Trolley Bus Replacement

This project will assist in acquiring approximately 180 replacement trolley buses that will operate on the existing 70 miles of overhead wire infrastructure that services five regionally designated growth centers and twelve locally identified centers. The 2015-17 PSRC FTA funds will assist with the acquisition of approximately 64 trolley buses. The project includes PSRC FHWA and FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	5337	33,845,110		0	0	33,845,110
CN	2016	CMAQ	3,000,000		0	6,396,156	9,396,156
CN	2017	5337	20,700,957		0	5,175,239	25,876,196
		Project Totals	**57,546,067**		**0**	**11,571,395**	**69,117,462**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	43,241,266	25,876,196	0	0	0
Totals	**43,241,266**	**25,876,196**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-143	23	0.000	CE	No	N/A	N/A	1,149,249	

Vashon Island Passenger Only Ferry and Waterborne Transportation Study

This study would determine the conditions and circumstances under which King County would participate in the provision of passenger-only ferry service as part of its public transportation system. The study would assist King County in the development of a plan for continuing passenger-only ferry service for Vashon Island, including an analysis of available technologies to reduce operating costs and improve service. This plan for Vashon Island service may be applied to other potential ferry service routes being considered by the County. The study will analyze potential markets, operating and funding strategies, and possible public and private roles involved in the implementation of a King County ferry service program that would address the Vashon Island passenger-only ferry service. Also conduct a demonstration project based on the outcome of the study recommendations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	Discretionary	125,847		0	19,641	145,488
		Project Totals	**125,847**		**0**	**19,641**	**145,488**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	145,488	0	0	0	0
Totals	**145,488**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-185	23	0.000	CE	No	N/A	N/A	198,354,722	1606 AdMod

Vehicle, Equipment and Facilities Maintenance

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 1,500 buses, vanpool fleet, electric trolley infrastructure (70 miles of overhead wire) and seven operating bases and other facilities that are necessary for the maintenance and operations of Metro service. The project includes PSRC FHWA and FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	5307	46,493,453		0	17,269,323	63,762,776
CN	2017	5307	33,755,759		0	8,438,940	42,194,699
		Project Totals	**80,249,212**		**0**	**25,708,263**	**105,957,475**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	63,762,776	42,194,699	0	0	0
Totals	**63,762,776**	**42,194,699**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for King Co. DOT - Transit	**189,449,118**	**0**	**57,081,283**	**246,530,401**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: King Co. Parks

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KGCO-146	28	0.000	CE	Yes	Various	Various	10,200,000	16-04

Hospital Station Area Multi-Modal Connections

This project will complete the design of two primary elements of non-motorized access to the East Link Wilburton Light Rail Station: 1) A grade-separated, non-motorized, multi-purpose trail crossing of NE 8th Street along the alignment of the Eastside Rail Corridor (ERC). This project element will accommodate access to the future at-grade segments of the planned ERC Trail to the north and south of NE 8th Street and to the at grade east-west running sidewalks on the both sides of NE 8th Street. 2) The interface and cross-trail non-motorized access between the ERC Trail and the Wilburton Light Rail Station.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(UL)	350,000		0	850,000	1,200,000
		Project Totals	**350,000**		**0**	**850,000**	**1,200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,200,000	0	0	0
Totals	**0**	**1,200,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for King Co. Parks	**350,000**	**0**	**850,000**	**1,200,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			KIRK-42	05	0.580	CE	No	Market Street	West of 6th Street	1,800,500	16-04

Central Way Preservation

Complete design and future construction for resurfacing Central Way from west of 6th street to Market Street. Repair damaged sections of pavement, broken curb, gutter and sidewalk. Replace three in-pavement flashing crosswalk systems with rectangular rapid flashing beacon (RRFB) crosswalk systems. Replace and upgrade curb ramps to meet ADA requirements. Replace traffic loops with traffic video detection systems and restripe pavement markings. Bike lanes will be added where they can be accomodated

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(UL)	184,473		0	29,027	213,500
		Project Totals	**184,473**		**0**	**29,027**	**213,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	213,500	0	0	0
Totals	**0**	**213,500**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2411(004)		KIRK-39	28	3.730	CE	No	Juanita Drive and NE 93rd Ave	Juanita Drive and NE 143rd.	1,350,001	1605 AdMod

Juanita Drive Quick Wins

Improve safety for bicycles and pedestrians: separated pedestrian walkways & buffered bicycle lanes; Rectangular Rapid Flashing Beacons at key locations; improved lighting, signing, and marking; intersection channelization improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	HSIP	19,071	Ped/Bike Program	32,396	0	51,467
CN	2016	HSIP	1,095,979	Ped/Bike Program	30,210	0	1,126,189
		Project Totals	**1,115,050**		**62,606**	**0**	**1,177,656**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,177,656	0	0	0	0
Totals	**1,177,656**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	000S(434)		KIRK-40	28	0.000	CE	No	Lk Wa Blvd and NE 38th St	98th Ave and NE 116th St	1,000,000	1604 AdMod

Lake Front Pedestrian and Bicycle Improvements

Install curb ramps; lighting improvements at crosswalks; install RRFB's; add bike boxes and signage; add buffered bike lanes.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	894,000		0	0	894,000
			Project Totals	**894,000**		**0**	**0**	**894,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	894,000	0	0	0	0
Totals	**894,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0625(012)		KIRK-41	28	0.280	DCE	No	120th Ave NE and CKC	Totem Lake Blvd and CKC	12,860,000	1610 AdMod

NE 124th ST/124th Ave NE Pedestrian Bridge (Totem Lake Non-Motorized Bridge)

The planning, design and future construction of a non-motorized bridge along the Cross Kirkland Corridor (CKC) at NE 124th Street and 124th Avenue NE/Totem Lake Blvd. Design is to be consistent with the CKC Master Plan.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0		0	577,000	577,000
PE	2017	CMAQ	923,000		0	0	923,000
		Project Totals	**923,000**		**0**	**577,000**	**1,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	577,000	923,000	0	0	0
Totals	**577,000**	**923,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Kirkland	**3,116,523**	**62,606**	**606,027**	**3,785,156**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	6577(001)		KTCO-35	05	2.350	CE	No	SR3 off-ramp	Newberry Hill Roundabout	852,400	1610 AdMod

Chico Way NW Overlay

Overlay Chico Way NW.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016			0		0	112,400	112,400
CN	2017		STP(US)	720,000		0	0	720,000
			Project Totals	**720,000**		**0**	**112,400**	**832,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	112,400	720,000	0	0	0
Totals	**112,400**	**720,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	F182(002)		KTCO-36	11	0.000	DCE	Yes	NW Old Holly Hill Road	N/A	1,582,300	

Seabeck Holly Bridge #20 replacement

Replace an existing 29' timber bridge with an approximate 40' voided slab concrete girder bridge with reinforced concrete abutments. This is the last timber bridge in the county and is rated as 'structurally deficient'.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(R)	1,000,000		0	0	1,000,000
		Project Totals	**1,000,000**		**0**	**0**	**1,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,156,100	0	0	0
Totals	**0**	**1,156,100**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			KTCO-37	03	0.300	DCE	Yes	Vic 350' south of NW Byron St.	NW Anderson Hill Road	4,145,000	

Silverdale Way widening - Byron St to Anderson Hill Rd

Widen Silverdale Way from 3 lanes to 5 lanes, add sidewalk and bike facilities, signal interconnect as appropriate.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		STP(US)	2,419,000		0	1,081,000	3,500,000
			Project Totals	**2,419,000**		**0**	**1,081,000**	**3,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,500,000	0	0	0
Totals	**0**	**3,500,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			KTCO-38	28	0.100	CE	Yes	SR104 inbound	NE 3rd Street	638,682	

Washington Boulevard Corridor Improvement Project

Construction of pedestrian and bicycle facilities on Washington Blvd from NE 3rd Street to SR104 outbound (aka NE First St) and construction of pedestrian facilities on Washington Boulevard from SR104 inbound to SR104 outbound. The project includes ADA ramps on SR104 as needed, luminaires as required, pedestrian lighting, sidewalks (curbed and curbless) and storm water facilities sized for the project. This project will complement the proposed Port of Kingston Park located adjacent to the ferry terminal car holding lanes. It is anticipated that the curbless sidewalk will be constructed on the park property.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(US)	450,000		0	70,231	520,231
		Project Totals	**450,000**		**0**	**70,231**	**520,231**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	520,231	0	0	0
Totals	**0**	**520,231**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Kitsap Co.	**4,589,000**	**0**	**1,263,631**	**5,852,631**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-22	26	0.020	DCE	Yes	Marine Drive	Olney Road	5,920,388	16-10

Annapolis Ferry Terminal

This project will purchase equipment and improve the existing passenger-only ferry (POF) facility. Improvements will be implemented in phases and will include parking lot improvements and over-the-water dock improvements to provide ADA accessibility, security and better docking capabilities for local area and regional POF service to Seattle. Work involves the completion of the NEPA phase; accessibility and security improvements to the parking lot; retrofitting/constructing the pier, gangway and float to accommodate wheelchairs and other mobility devices. FTA funds will implement the following construction components: environmental protection for the construction area, security and accessibility improvements to the lot, demolition of gangway and portion of existing pier and construction of the pier extension. The project will use toll credits for the local match requirement.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	5307(h)	765,000		0	0	765,000
CN	2017	5307(h)	3,750,000		0	0	3,750,000
		Project Totals	**4,515,000**		**0**	**0**	**4,515,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	4,515,000	0	0	0
Totals	**0**	**4,515,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		330405A	KT-8	26	0.000	EA	Yes	Bremerton Ferry Terminal	N/A	38,557,330	16-06

Bremerton Transportation Center Phase A/B/C/D

This project funds improvements to the Bremerton Transfer Center to support multimodal transit connections and improve Kitsap Transit?s passenger-only ferry operations. Previous work involved completing improvements to ferry/bus traffic flows, covered pickup and dropoff facilities, electric vehicle parking, and passenger-only ferry dock enhancements, including bicycle and ADA accessible pedestrian walkways. The 2015 STP(U) funds will be used to outfit marine grade security enhancement to monitor areas with new equipment and provide customer safety for the passenger-only ferry dock.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5337	26,489		0	6,622	33,111
		Project Totals	**26,489**		**0**	**6,622**	**33,111**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	33,111	0	0	0
Totals	**0**	**33,111**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-45	23	0.000	CE	No	N/A	N/A	10,688,694	1606 AdMod

Bus and Over-the Road Coach Purchase

This is a TIP bucket project for transit revenue vehicle purchases. The 2015, 2016 and 2017 PSRC FTA funds will assist in acquiring approximately 9 vehicles and the 5310 funds and state funds will assist in acquiring approximately 27 vehicles.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	5310	1,224,000	WSDOT	1,820,437	0	3,044,437
CN	2016	5339	442,537		0	0	442,537
CN	2016	5307	5,060,756		0	2,140,964	7,201,720
		Project Totals	**6,727,293**		**1,820,437**	**2,140,964**	**10,688,694**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,688,694	0	0	0	0
Totals	**10,688,694**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-40	23	0.000	CE	No	N/A	N/A	2,460,336	1606 AdMod

Bus Maintenance & Facilities Rehabilitation

This is a bucket project for rehabilitation and/or all maintenance of various Kitsap Transit facility types and locations, including transit base and administration buildings, grounds, and equipment, park & rides, passenger stations and bus stops. Work includes resurfacing and restriping at McWilliams Park and Ride; the rehabilitation of lighting, shelters, cameras and bike equipment at George's Corner park and ride lot; asphalt overlay, sealing, restriping, signage, and landscaping upgrades at George's Corner park and ride lot; the rehabilitation of the Charleston Main Base facility; and other preventive maintenance and/or rehabilitation to Kitsap Transit assets.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	5339	266,147		0	771,447	1,037,594
		Project Totals	**266,147**		**0**	**771,447**	**1,037,594**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,037,594	0	0	0	0
Totals	**1,037,594**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-28	23	0.020	DCE	Yes	SR-3 & SR-305	SR-3 & SR-305	12,951,254	16-06

North Kitsap Base

This project includes the development of a transit base and a 265-stall park and ride lot near the intersection of SR-3 and SR-305. Located in Poulsbo, Kitsap County the base will consist of 7.38 acres and will serve as a storage and maintenance facility for transit vehicles serving North Kitsap, which will include the Kingston and Bainbridge Island Ferry Terminals. The adjacent park and ride will consist of 5 acres and will serve as the regional terminus for the SR305 corridor. The project is related to TIP ID KT-27 and will be conducted in phases. Phase 1 involves the construction of the bus storage facility and park & ride lot. Phase 2 involves the construction of the Bus Wash structure and Fueling structure. The 2016 STE funds will be used in Phase 2 to construct a chassis wash lift located in the bus wash structure. Phase 3, which is unfunded at this time, involves the construction of a maintenance building. Toll credits will be used for the local match for this project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5339	37,657		0	0	37,657
CN	2017	5307	452,661		0	122,580	575,241
		Project Totals	**490,318**		**0**	**122,580**	**612,898**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	612,898	0	0	0
Totals	**0**	**612,898**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-31	23	0.000	CE	No	N/A	N/A	2,979,152	

Replacement Van Purchase

This project is to purchase approximately 80 replacement commuter vans with equipment over a 5 year period. The project's 2017 PSRC FTA funds will be used to acquire approximately 6 vans. Since 2009, federal funds have been obtained to purchase 75 replacement commuter (vanpool) vans with equipment, eight passenger replacement commuter vans, and seven replacement ADA-accessible vans for KT's VanLink program for existing service agency clients.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	5307	635,000		0	112,059	747,059
		Project Totals	**635,000**		**0**	**112,059**	**747,059**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	747,059	0	0	0	0
Totals	**747,059**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-38	23	0.000	CE	No	N/A	N/A	3,427,167	

Silverdale Transit Center

This project will provide a multi-modal transit center near SR 3 and SR303 in Silverdale, Washington. The transit center is centrally located near residences, commerce, social services and the Clear Creek trail and transit service will provide connections to Bainbridge Island and Bremerton ferry terminals. Local funds will be used for NEPA and conceptual design. 2017 PSRC FTA funds will assist in preliminary engineering with toll credits as a local match.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		5307	1,027,167		0	0	1,027,167
			Project Totals	**1,027,167**		**0**	**0**	**1,027,167**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,027,167	0	0	0	0
Totals	**1,027,167**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-6	26	0.000	DCE	No	N/A	N/A	23,002,784	16-10

Small Passenger Only Vessels

Current work includes developing a business plan and long-range strategy (Phase 1 planning) for POF service, constructing a sistership to support local service between Bremerton and Port Orchard, and completing operational plans (Phase 2 planning) for the cross-sound ferry from Bremerton to Seattle. Previously programmed funds were used to complete the construction of a low wake prototype passenger-only vessel for cross-sound service and conduct a wake research study in Rich Passage. Prior funds also supported docking & fuel amenities to existing structures at the BTC (TIP ID KT-8) to service and secure new POF vessels and enhance passenger safety. Toll Credits provide the local match for federal funds.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	FBP	68,309		0	0	68,309
CN	2016	5307	500,000		0	0	500,000
CN	2016	5337	473,466		0	0	473,466
CN	2017		0		0	125,000	125,000
		Project Totals	**1,041,775**		**0**	**125,000**	**1,166,775**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,041,775	125,000	0	0	0
Totals	**1,041,775**	**125,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Kitsap Transit	**14,729,189**	**1,820,437**	**3,278,672**	**19,828,298**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Snohomish

Agency: Lake Stevens

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2664(003)		LS-7	03	0.500	EA	Yes	83rd Ave SE	91st Ave SE	5,179,971	1603 AdMod

20th Street SE Phase II - Segment 1

This project is for the final design and the completion of right-of-way (ROW) acquisition for Segment I of the 20th Street SE project between 83rd Avenue SE and 91st Avenue SE. The project will be multimodal and include sidewalks along both sides of the roadway, bike accommodations, 4 through travel lanes with left turn pockets, storm drainage, water quality facilities, surface water detention, and street lighting. This is part of a corridor project started under Snohomish County that extends along 20th Street SE from South Lake Stevens Road to US 2.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	STP(US)	506,371		0	280,600	786,971
		Project Totals	**506,371**		**0**	**280,600**	**786,971**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	786,971	0	0	0	0
Totals	**786,971**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Lake Stevens	**506,371**	**0**	**280,600**	**786,971**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	3082(001)		LW-26	28	0.300	DCE	Yes	Bridgeport Way	Kendrick Street	2,040,000	

112th/111th - Bridgeport to Kendrick

Design and construct curb, gutter, sidewalks, bicycle lanes, street lighting, Hot Mix Asphalt (HMA) overlay, and associated storm drainage on both sides of 112th/111th Street between Bridgeport Way and Kendrick Street.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		TAP(UL)	30,000		0	0	30,000
			Project Totals	**30,000**		**0**	**0**	**30,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	30,000	0	0	0	0
Totals	**30,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2885(004)		LW-15	28	0.370	CE	Yes	100th Street SW	Bridgeport Way SW	2,151,000	

Gravelly Lake Drive - 100th Street to Bridgeport Way

This project will provide a shared use bicycle facility, curb, gutter, sidewalk along both sides of Gravelly Lake Drive between 100th Street and Bridgeport Way. It will also add street lighting, upgrade traffic signals as needed to provide adequate room for ADA ramps and sidewalks, provide pedestrian and bicycle amendments consistent with the city?s standards, including bicycle racks, benches, and trash receptacles, and complete associated storm drainage modifications / upgrades.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		0		0	285,500	285,500
CN	2017	CMAQ 2.5	1,358,000		0	0	1,358,000
		Project Totals	**1,358,000**		**0**	**285,500**	**1,643,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	285,500	1,358,000	0	0	0
Totals	**285,500**	**1,358,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			LW-32	28	0.470	DCE	No	Steilacoom Blvd	Custer Road	750,000	16-01

John Dower Sidewalk Improvements

Curb, gutter, sidewalks, street lights, shared use travel lane, and pedestrian activated crosswalk beacons.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	SRTS	50,000		0	50,000	100,000
CN	2017	SRTS	500,000		0	150,000	650,000
		Project Totals	**550,000**		**0**	**200,000**	**750,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	100,000	650,000	0	0	0
Totals	**100,000**	**650,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			LW-17	04	0.500	CE	Yes	Interstate 5/JBLM	w/o Union, north of Berkeley	5,700,000	

Madigan Access Improvement Project

This project will make roadway, bridge, intersection, ramp and signal modifications to improve safety and efficiency of the transportation system. Improvements include pavement, curb, gutter sidewalks, traffic signals, turn lanes, ramp modifications, and a bridge retrofit for an added receiving lane. The project will be constructed in three phases. Phase 1 will include work on Berkeley Street (from Union Avenue to 100 feet south of Washington Ave) and Union Avenue from Berkeley to W. Thorne Lane. Phase 2 will include the bridge, ramps, and RR crossing work. Phase 3 extends improvements down Union Avenue between W. Thorne Lane and Maple Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	Discretionary	850,000		0	0	850,000
RW	2016	Discretionary	125,000		0	0	125,000
CN	2016	Discretionary	4,725,000		0	0	4,725,000
		Project Totals	**5,700,000**		**0**	**0**	**5,700,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,700,000	0	0	0	0
Totals	**5,700,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3000(003)		LW-30	04	0.000	DCE	Yes	N/A	N/A	805,000	

Military Rd. & 112th St. Safety Improvement

Replace existing traffic signal and street lighting. Replace existing curb ramps. Pave intersection.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		HSIP	58,500		0	6,500	65,000
CN	2017		HSIP	640,000		0	0	640,000
			Project Totals	**698,500**		**0**	**6,500**	**705,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	65,000	640,000	0	0	0
Totals	**65,000**	**640,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			LW-34	28	0.340	DCE	No	Steilacoom Blvd	Hudtloff Middle School	700,000	16-01

Phillips Road Sidewalk Improvements

Curb, gutter, sidewalks, bike lane, street lights on one side. Pedestrian activated crosswalk beacons.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	SRTS	20,000		0	30,000	50,000
CN	2017	SRTS	480,000		0	170,000	650,000
		Project Totals	**500,000**		**0**	**200,000**	**700,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,000	650,000	0	0	0
Totals	**50,000**	**650,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	000S(424)		LW-31	21	0.000	DCE	No	N/A	N/A	842,500	

Roadway Safety Improvements - 40th Avenue SW and 96th Street SW

Safety improvements at 40th Ave. SW and 96th St. SW consisting of adding guard rail, upgrading street signage, curb and gutter, sidewalk, roadway paving, shared use bike lane, and street lighting.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	653,350		0	150	653,500
			Project Totals	**653,350**		**0**	**150**	**653,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	653,500	0	0	0
Totals	**0**	**653,500**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			LW-19	04	0.440	DCE	Yes	SR 512 and Interstate 5	96th St. SW and S. Tacoma Way	3,460,000	

South Tacoma Way - State Route 512 to 96th St S Roadway Improvements

S. Tacoma Way is a primary north-south route that directly parallels Interstate 5 and connects two park and ride facilities, namely the I-5 / SR 512 park and ride and the Lakewood Station serving the future Sounder train (train service to begin mid 2012). This project adds curb and gutter, sidewalk, bike lanes, street lights and overlays and restripes the roadway. These improvements complete a gap in the system, and will create a coherent principal arterial system that parallels Interstate 5.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(UL)	370,000		0	2,480,000	2,850,000
		Project Totals	**370,000**		**0**	**2,480,000**	**2,850,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,850,000	0	0	0	0
Totals	**2,850,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			LW-33	28	0.230	DCE	Yes	Weller Road	Phillips Road	650,000	16-01

Steilacoom Blvd SW: Weller to Phillips

Curb, gutter, sidewalk, bike lane, street lights, drainage improvements, and school zone photo enforcement on one side.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	SRTS	450,000		0	100,000	550,000
		Project Totals	**450,000**		**0**	**100,000**	**550,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	550,000	0	0
Totals	**0**	**0**	**550,000**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3136(005)		LW-22	04	0.000	DCE	Yes	Circle Drive-Western ST Hosp.	Lakeview Avenue SW	2,405,000	1603 AdMod

Steilacoom Bouldevard Safety Improvements - Western State Hospital to Lakeview Avenue

Provide various upgrades through out corridor including: 3 new (replacement) mast arm signal systems; existing signals - new cabinets, upsize lamps, install head back plates, modify signal heads to flashing-yellow-arrow operation, install video detection, and audible pedestrian push buttons and countown heads; infill between 88th Street and Ardmore Drive with curb, gutter and sidewalk; add streetlighting; overlay pavement. Specific locations and improvements as noted in the '2012 City Safety Program' grant award letter dated June 5, 2012.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	1,934,000		0	0	1,934,000
		Project Totals	**1,934,000**		**0**	**0**	**1,934,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,934,000	0	0	0	0
Totals	**1,934,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Lakewood	**12,243,850**	**0**	**3,272,150**	**15,516,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0524(011)		LYN-43	03	0.700	DCE	Yes	48th Avenue W	36th Avenue W	22,243,379	16-02

196th Street SW (SR-524) Improvements (48th Avenue W to 36th Avenue W)

The project will improve 196th Street SW (SR-524) by providing additional multi-modal capacity and safety/aesthetic boulevard features. Improvements include installation of Business Access and Transit (BAT) lanes in each direction, a planted center median/left-turn/U-turn, new curb, gutter, 12-foot sidewalks, landscaping, undergrounding of overhead utilities, street lighting and new traffic signals beginning at 48th Avenue W and extending east to 36th Avenue W (3,600 L.F.).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016			0	CWA	2,094,000	133,077	2,227,077
RW	2016			0	TIB	2,500,000	0	2,500,000
RW	2017			0	CWA	2,784,914	0	2,784,914
CN	2017			0	CWA	9,985,086	0	9,985,086
CN	2017			0	TIB	2,500,000	0	2,500,000
			Project Totals	**0**		**19,864,000**	**133,077**	**19,997,077**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,727,077	15,270,000	0	0	0
Totals	**4,727,077**	**15,270,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			LYN-37A	03	1.000	EA	Yes	Maple Road	164th St SW	11,665,380	16-07

36th Avenue W Roadway Improvement Project

This project completes one mile of roadway improvements along 36th Avenue W from Maple Road to south of 164th St SW, within the City of Lynnwood. The project will increase capacity by adding lanes, traffic signal, roundabout, bicycle facilities, curb, and sidewalks. Preliminary engineering was completed as part of LYN-37.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	STP(UL)	771,826		0	893,554	1,665,380
		Project Totals	**771,826**		**0**	**893,554**	**1,665,380**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,665,380	0	0	0
Totals	**0**	**1,665,380**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			LYN-49	05	0.700	CE	No	Alderwood Mall Pkwy/Maple Rd	184th St SW/33rd Ave W	2,000,000	

Alderwood Mall Parkway and 184th Street SW Pavement Preservation

The project will restore the pavement by completing a grind and Hot Mix Asphalt (HMA) overlay. Isolated areas will be completely removed and replaced with a full depth pavement section. Curb ramps will be upgraded to current ADA standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		0		0	1,125,000	1,125,000
CN	2016	STP(UL)	800,000		0	0	800,000
		Project Totals	**800,000**		**0**	**1,125,000**	**1,925,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,925,000	0	0	0	0
Totals	**1,925,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			LYN-40B	28	0.000	DCE	No	N/A	N/A	1,656,000	

Interurban Trail Missing link

This project will construct the southerly of two missing link segments of the Interurban Trail. The southerly missing link begins at the existing trail crossing of 212th St. SW at 63rd Ave. W and ends at the existing northerly trail route. The project will provide continuous 12-14 feet wide non-motorized bicycle/pedestrian trail that is separated from traffic. PE for this project is being completed as part of LYN-40.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	TAP(UL)	1,323,450		0	0	1,323,450
		Project Totals	**1,323,450**		**0**	**0**	**1,323,450**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,323,450	0	0	0	0
Totals	**1,323,450**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2004(037)		LYN-38	08	0.400	EA	Yes	Poplar Way/Alderwood Mall PKWY	33rd Ave W/Alderwood Mall BLVD	33,349,812	16-01

Poplar Way Extension Bridge

This project completes a new 6 lane bridge over I-5 in the vicinity of Alderwood Mall connecting existing intersections on either end at both Poplar Way/Alderwood Mall Parkway and 33rd Avenue W/Alderwood Mall Boulevard. An undercrossing (tunnel) for the Interurban Trail will be provided, as well as sidewalks and bicycle facilities on both sides of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	Discretionary	348,045		0	58,171	406,216
RW	2017	STP(UL)	1,386,691		0	476,012	1,862,703
		Project Totals	**1,734,736**		**0**	**534,183**	**2,268,919**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	882,228	1,386,691	0	0	0
Totals	**882,228**	**1,386,691**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0099(121)		LYN-46	06	0.500	CE	No	52nd Avenue W	44th Avenue W	95,000	

SR-99 176th St SW Channelization/Road Diet (52nd Ave W to 44th Ave W)

The project will convert (re-stripe) 176th Street SW from four lanes to three lanes (two through lanes and one center turn lane) with bicycle lanes between 52nd Avenue W and 44th Avenue W.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	71,000		0	0	71,000
		Project Totals	**71,000**		**0**	**0**	**71,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	71,000	0	0	0	0
Totals	**71,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Lynnwood	**4,701,012**	**19,864,000**	**2,685,814**	**27,250,826**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Snohomish

Agency: Marysville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			26-Mar	04	0.000	CE	Yes	N/A	N/A	428,700	16-10

Citywide Intersection Improvement Project

Improve signal operations at 7 intersections (flashing yellow arrow (FYA) left turn signal displays at 6 intersections and advanced vehicle detection at 1 intersection), increase visibility of traffic signal heads (reflective signal head backplates) at 2 intersections and upgrade railroad/traffic signal interconnect at four intersections.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	HSIP	47,000		0	4,700	51,700
RW	2017		0		0	2,000	2,000
CN	2017	HSIP	375,000		0	0	375,000
		Project Totals	**422,000**		**0**	**6,700**	**428,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	51,700	377,000	0	0	0
Totals	**51,700**	**377,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Snohomish

Agency: Marysville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2691(005)		MAR-21	21	0.000	CE	Yes	1st St. NE	88th St. NE	1,395,000	

State Ave. - 1st St. to 88th St. NE

The project will improve traffic signal timing and phasing, improve visibility of traffic signal heads, improve crosswalks, add illumination and install signs. The project will also add a new westbound right turn / thru lane at the intersection of 88th St. NE and State Ave. NE.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		HSIP	280,000		0	0	280,000
CN	2016		HSIP	925,000		0	0	925,000
			Project Totals	**1,205,000**		**0**	**0**	**1,205,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,205,000	0	0	0	0
Totals	**1,205,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Snohomish

Agency: Marysville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2691(006)		MAR-22	21	0.000	CE	No	116th St. NE	128th St. NE	99,000	

State Ave. Smokey Point Blvd. - 116th St. NE to 128th St. NE

The project will improve traffic signal timing and phasing, improve visibility of traffic signal heads, improve crosswalks and illumination and upgrade mast arm signs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	86,700		0	0	86,700
		Project Totals	**86,700**		**0**	**0**	**86,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	86,700	0	0	0	0
Totals	**86,700**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Marysville	**1,713,700**	**0**	**6,700**	**1,720,400**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Snohomish

Agency: Mill Creek

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			MC-8	06	0.200	CE	No	144th Street SE	141st Street SE	5,900,000	16-09

35th Avenue SE Reconstruction

Reconstruct approximately 1000 feet of roadway, including bike lanes and sidewalks, on a pin-pile supported concrete slab to elevate the traveled way above the 100-year flood level.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		0	CWA	4,000,000	1,500,000	5,500,000
		Project Totals	**0**		**4,000,000**	**1,500,000**	**5,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	5,500,000	0	0
Totals	**0**	**0**	**5,500,000**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Mill Creek	**0**	**4,000,000**	**1,500,000**	**5,500,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: Milton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	3288(001)		MIL-13	28	0.250	CE	No	Juniper Street	23rd Avenue	800,900	

Milton Way Pedestrian Improvements, 17th to 22nd Avenues

Approx. 1300 linear feet of roadway improvements to accommodate bicycle facilities, cement concrete curb and gutter, sidewalk with a planter strip where appropriate, ADA compliant ramps, associated storm drainage improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	CMAQ 2.5	622,174		0	0	622,174
		Project Totals	**622,174**		**0**	**0**	**622,174**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	622,174	0	0	0	0
Totals	**622,174**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Milton	**622,174**	**0**	**0**	**622,174**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Snohomish

Agency: Monroe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			MON-5	28	0.660	CE	Yes	Rainier View Road	Brown Road	2,636,333	16-04

Chain Lakes Road Phase 2a

Construct a shared pedestrian/bicycle path along the north/west side of Chain Lake Road from the end of the existing path to the City limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	CMAQ	94,802		0	14,796	109,598
RW	2018	CMAQ	488,725		0	76,275	565,000
		Project Totals	**583,527**		**0**	**91,071**	**674,598**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	674,598	0	0
Totals	**0**	**0**	**674,598**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Monroe	**583,527**	**0**	**91,071**	**674,598**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Snohomish

Agency: Mountlake Terrace

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			MOU-27	21	0.000	DCE	No	N/A	N/A	520,624	

2015 Citywide Safety Improvements

Improve safety at signalized intersections by adding Accessible Pedestrian Signals (APS) and modifying curb ramps to meet current ADA guidelines. Improve visibility of crosswalk signs at marked crosswalks at uncontrolled intersections and at mid-block crosswalks. Remove unwarranted crosswalk signs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	427,449		0	4,803	432,252
		Project Totals	**427,449**		**0**	**4,803**	**432,252**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	432,252	0	0	0	0
Totals	**432,252**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Mountlake Terrace	**427,449**	**0**	**4,803**	**432,252**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Muckleshoot Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MUC-3	23	0.000	CE	No	N/A	N/A	242,824	

Muckleshoot Public Transit

Purchase four buses to support the creation of a new public transit program for the residents of the Muckleshoot Indian Reservation; this tribally-operated transit service will reflect the characteristics, needs and resources of the reservation, the surrounding service communities, and South King County. We will be providing a fixed route service which is characterized by a defined route with a set schedule. We will also be providing a demand-response service which provides transit on an 'as needed' basis, with widely varied routes and times based on local requests. Demand-response vehicles do not follow a fixed route, but may have a defined service area. Last but not least, we will be providing a deviated fixed route service this service type has an established route, but allows drivers the flexibility to provide door-to-door service within a reasonable range, at their discretion.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	5309(Bus)	194,262		0	48,562	242,824
		Project Totals	**194,262**		**0**	**48,562**	**242,824**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	242,824	0	0	0	0
Totals	**242,824**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Muckleshoot Tribe	**194,262**	**0**	**48,562**	**242,824**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: Orting

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0162(019)		ORT-3	04	0.100	CE	No	Safeway Shopping Center	Fox Hollow shopping center	1,665,902	16-05

Washington Avenue Two-Way Left Turn Lane Improvements

This project will consist of construction of a new two-way left turn lane from the entrance of the Safeway shopping center in Orting on Washington Avenue (SR 162), extend it through the intersection of Whitesell Street, and terminate at the connection with the existing two-way left turn lane in front of the Fox Hollow Coffee Shopping Center. In its entirety, this project adds approximately 550 linear feet of turn lane. This project would help alleviate backups on Washington Avenue due to left-turn movements onto Whitesell Street and into and out of the shopping centers.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		0	TIB	921,783	522,668	1,444,451
		Project Totals	**0**		**921,783**	**522,668**	**1,444,451**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,444,451	0	0	0	0
Totals	**1,444,451**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Orting	**0**	**921,783**	**522,668**	**1,444,451**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Pacific

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	1017(008)		PAC-6	28	0.250	DCE	Yes	Ellingson Rd	5th Avenue SW	1,270,028	16-02

Milwaukee Boulevard Minor Widening

The Milwaukee Boulevard corridor road surface is in disrepair and does not have contiguous sidewalks from Ellingson Road to 5th Avenue South. Phase I of the project will construct 1,200 feet of sidewalks between 3rd Avenue SW and 5th Avenue SW. Phase II project will: overlay 2,600 LF of existing pavement from Ellingson Road to 3rd Avenue SE; construct 325 LF of new sidewalk along a missing 'gap' on the east side of the Milwaukee Blvd from 3rd Avenue SE to 4th Avenue SE; reconstruct approximately 800 LF of failed segments of curb, gutter and sidewalk on Milwaukee Blvd from Ellingson Road to 3rd Avenue SE; replace or construct 15 access ramps to meet current requirements; and replace or reconstruct approximately 33 driveway approaches to meet current standards for accessibility.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		0		0	25,000	25,000
		Project Totals	**0**		**0**	**25,000**	**25,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	25,000	0	0	0	0
Totals	**25,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Pacific	**0**	**0**	**25,000**	**25,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2890(004)		PCO-156	04	0.000	DCE	Yes	38th Avenue East	38th Avenue East	855,100	1604 AdMod

38 Av E / 152 St E - Intersection

Install a new traffic signal.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018		HSIP	90,000		0	10,000	100,000
CN	2018		HSIP	539,010		0	59,890	598,900
			Project Totals	**629,010**		**0**	**69,890**	**698,900**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	698,900	0	0
Totals	**0**	**0**	**698,900**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	D277(002)		PCO-153	05	5.700	DCE	No	304th Street South	1050 feet s/o SR-507	1,560,000	

8th Avenue South - 304th Street South to 1050 feet s/o SR-507

This project consists of resurfacing and restoring approximately 5.7 miles of deteriorated roadway pavement on 8th Avenue South from 304th Street South to 1050 feet south of State Route (SR) 507. The scope includes pre-leveling where needed and adding an asphalt overlay.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016			0		0	446,794	446,794
CN	2017		STP(R)	983,206		0	0	983,206
			Project Totals	**983,206**		**0**	**446,794**	**1,430,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	446,794	983,206	0	0	0
Totals	**446,794**	**983,206**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	D277(003)		PCO-154	05	1.000	DCE	No	SR 702	336th Street South	275,000	

8th Avenue South - SR 702 to 336th Street South

This project consists of resurfacing and restoring approximately one mile of deteriorated roadway pavement on 8th Avenue South from State Route (SR) 702 to 336th Street South. The scope includes pre-leveling where needed and adding an asphalt overlay.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(R)	216,250		0	33,750	250,000
		Project Totals	**216,250**		**0**	**33,750**	**250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	250,000	0	0	0	0
Totals	**250,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	G274(006)		PCO-152	26	0.000	DCE	No	Puget Sound	N/A	1,464,959	1610 AdMod

Anderson Island Ferry Landing - Dolphins

Replace the existing creosote timber dolphins that comprise the vessel's active berth location for the Anderson Island Ferry Landing. Other elements of work include removing existing creosote timber dolphins that were part of a previously removed Anderson Island Ferry Landing vessel berth location.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	FBP	3,976		0	0	3,976
CN	2016	FBP	356,894		0	198,546	555,440
CN	2017	STP(R)	700,219		0	0	700,219
		Project Totals	**1,061,089**		**0**	**198,546**	**1,259,635**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	559,416	700,219	0	0	0
Totals	**559,416**	**700,219**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	D277(001)		PCO-149	11	0.050	DCE	Yes	260 Street east	276 Street East	3,008,352	

BR#28183-A/8 Av E - at North Fork Muck Creek mp 5.63

The existing bridge will be replaced with a single span precast concrete girder bridge structure, 100 feet long by 36 feet wide.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	STP(BR)	200,000		0	50,000	250,000
CN	2017	STP(BR)	1,910,042		0	477,510	2,387,552
		Project Totals	**2,110,042**		**0**	**527,510**	**2,637,552**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	250,000	2,387,552	0	0	0
Totals	**250,000**	**2,387,552**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2890(005)	N/A	PCO-158	21	0.000	DCE	No	at Bresemann Blvd S	at Bresemann Blvd S	229,000	1607 AdMod

Bresemann Blvd S / Military Rd S - Intersection

Install illumination, ADA ramps, median refuge island, and rectangular rapid flash beacons.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	HSIP	163,440		0	18,160	181,600
		Project Totals	**163,440**		**0**	**18,160**	**181,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	181,600	0	0	0
Totals	**0**	**181,600**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3170(006)		PCO-151	03	0.670	CE	Yes	84th Street East	72nd Street East	11,903,000	16-09

Canyon Road East - 400 feet north of 84 Street East to 72 Street East

The proposed project is to widen the existing roadway to a five-lane roadway consisting of four through lanes and a two-way-left-turn lane. Both sides of the road will include paved shoulders, concrete curb and gutters, and concrete sidewalk. The project also improves the intersection of Canyon Road East and 72nd Street East which includes the reconstruction of the existing traffic signal system.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		0		0	22,110	22,110
RW	2017		0		0	4,278,000	4,278,000
		Project Totals	**0**		**0**	**4,300,110**	**4,300,110**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	4,300,110	0	0	0
Totals	**0**	**4,300,110**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3170(004)		PCO-70A	01	0.700	DCE	Yes	1,500 ft S/O Pioneer Way East	52nd St E/62nd Ave E	73,387,000	16-09

Canyon Road East Northerly Extension

The project proposes to construct a new roadway by extending Canyon Road East from approximately 1,500 feet south of the Canyon Rd E/Pioneer Wy E intersection to the vicinity of the existing 52nd St E/62nd Ave E intersection. The improvements will include a new grade separation structure over the existing BNSF mainline tracks, a new traffic signal at Canyon Rd E/Pioneer Wy E intersection, stream relocation, and storm drainage conveyance and treatment. The project cross section of the roadway and grade separation structure will include four lanes with paved shoulders (both sides), and concrete sidewalk with concrete curb and gutter (both sides). Additional turn lanes will be provided at intersections where warranted.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017		0		0	5,344,000	5,344,000
		Project Totals	**0**		**0**	**5,344,000**	**5,344,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	5,344,000	0	0	0
Totals	**0**	**5,344,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3170(003)		PCO-70	01	1.600	DCE	Yes	W/O 52nd St E/61st Av E Int	48th St E/70th Av E Int	87,605,000	16-09

Canyon Road Northerly Extension

Prepare design toward construction of an extension of Canyon Road East from 52nd Street East to 70th Avenue East. Work includes a new 4-to-5 lane limited access arterial with paved shoulders and/or sidewalks, a new intersection with SR-167 at River Road, and a new bridge over the Puyallup River to replace the existing 66th Avenue Bridge. The limited access will include driveway access (es) only to exiting properties/structures that will be affected by the new roadway alignment and related improvements, thus maintaining the existing land use characteristics of the area. This project is part of a larger, overall Canyon Road Extension project from Pioneer Way to 70th Ave E.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		0		0	2,789,000	2,789,000
RW	2017		0		0	6,148,000	6,148,000
		Project Totals	**0**		**0**	**8,937,000**	**8,937,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	8,937,000	0	0	0
Totals	**0**	**8,937,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0330(002)		PCO-141	06	6.130	CE	No	SR 410	Crystal Mountain Ski Area	13,603,200	

Crystal Mountain Boulevard East (SR 410 to Crystal Mountain Ski Area)

The project proposes to rehabilitate the existing roadway, stabilize the existing shoulders, and overlay the entire section of Crystal Mountain Boulevard from MP 0.00 (SR-410) to MP 6.13 (Crystal Mountain Ski & Summer Resort). The final roadway width is anticipated to be 24 feet (asphalt), with existing gravel shoulder configuration. Three major culverts in Silver Creek are proposed to be replaced with water crossing structures that comply with current regulatory and design requirements. Cross-drains are proposed be left in place and/or reconditioned if feasible. Minor roadway alignment shifts are anticipated where existing turnouts would allow the roadway to shift further away from open rock slopes. Additional rock fall protection is proposed for improved maintenance. Guardrail is proposed to be replaced throughout the project at existing locations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	Discretionary	7,753,200	OTHER	3,890,861	0	11,644,061
		Project Totals	**7,753,200**		**3,890,861**	**0**	**11,644,061**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,644,061	0	0	0	0
Totals	**11,644,061**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2027(031)		PCO-54	28	3.980	DCE	Yes	South Prairie	Buckley	17,839,300	1604 AdMod

Foothills Trail - Buckley to South Prairie

This project includes the construction of approximately 4.0 miles of approximately 12 foot wide porous asphalt multi-use trail and shoulder composed of natural materials. The shoulder varies in width from 0 to 5 feet depending on topographic restrictions. Construction of the project has been split into an east segment, a middle segment, and a west segment. Construction of the middle segment was completed in 2009. The funds currently programed will complete the construction of the approximately 1.3 mile east segment, which has approved status in T2040. West segment construction will fully complete the project and is anticipated to begin in 2017.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(UL)	378,000		0	2,629,882	3,007,882
		Project Totals	**378,000**		**0**	**2,629,882**	**3,007,882**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,007,882	0	0	0	0
Totals	**3,007,882**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PCO-145	44	0.000	CE	No	N/A	N/A	288,303	

Pierce County Community Connections One Call/One Click

Pierce County Community Connections is the lead agency for the Pierce County Coordinated Transportation Coalition; United Way /South Sound 211 is a partner, funded through SAFETEA-LU as the Transportation Resource Center. The Veterans Transportation and Community Living Initiative (VTCLI) funds will be used to expand the local 211 transportation Center to a One Call/One Click Center. This proposal is for capital funds to purchase a telephone system, software, and mobile data computers for vehicles

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	5309(Bus)	211,921		0	76,382	288,303
		Project Totals	**211,921**		**0**	**76,382**	**288,303**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	288,303	0	0	0	0
Totals	**288,303**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PCO-157	21	0.000	DCE	No	N/A	N/A	1,207,800	

Road Safety Program

Provide spot safety improvements at various locations countywide. The project will be constructed in three phases as three separate construction contracts. The phase 'Guardrail' includes installation of guardrail and/or guardrail reflectors at 9 locations: Key Peninsula Hy E (MP 0.45 Vic & MP 0.7 Vic), Alder Cutoff Rd E, Waller Rd E, Orting Kapowsin Hy E, Sumner Buckley Hy E, Rhodes Lk Rd E, Sehmel Dr NW, and 218 Av E;The phase 'Pavement Modification' includes installation of centerline rumble strips and/or safety edges at 5 locations: Orting Kapowsin Hy E, Sumner Buckley Hy E, Rhodes Lk Rd E, Mathias Rd E, and Sehmel Dr NW; and the phase 'Electrical' include installation of driver feedback signs on 218 Av E.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	992,100		0	0	992,100
			Project Totals	**992,100**		**0**	**0**	**992,100**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	992,100	0	0	0	0
Totals	**992,100**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	3092(001)		PCO-155	05	0.600	DCE	No	180 ft n/o 106 Street South	Ainsworth Avenue South	903,000	

Sales Rd S/108 St S - 180ft n/o 106 St S to Ainsworth Av S

This is a preservation project to rehabilitate and restore approximately 0.6 miles of deteriorated concrete pavements on Sales Road South/108th Street South from approximately 180 feet north of 106th Street South to Ainsworth Avenue South. The scope includes cracking and seating the existing concrete pavement. This project also includes preleveling and an asphalt overlay.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(UL)	585,989		0	183,011	769,000
		Project Totals	**585,989**		**0**	**183,011**	**769,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	769,000	0	0	0	0
Totals	**769,000**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2027(062)		PCO-120	26	0.000	CE	No	N/A	N/A	2,960,000	

Steilacoom Ferry Landing Loading/Unloading Slip

Replace the existing wing walls and dolphins that comprise the vessel idling location for the ferry system?s second vessel.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	Discretionary - FBD	1,760,200		0	886,800	2,647,000
		Project Totals	**1,760,200**		**0**	**886,800**	**2,647,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,647,000	0	0	0	0
Totals	**2,647,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Pierce Co.	**16,844,447**	**3,890,861**	**23,651,835**	**44,387,143**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: Pierce Co. Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-156	23	0.000	CE	No	N/A	N/A	9,876,539	1601 AdMod

ADA Service

This is a TIP bucket project that contains Peirce Transit's FTA-funded complementary ADA service for persons with disabilities as provided for in the Americans with Disabilities Act. The amount of federal funding available each year is applied to the Pierce Transit's contracted provider agreement and provides for approximately 35,154 hours of service annually, an increase of 13,354 hours. The project consists of FTA funds already expended or scheduled to be expended over the span of FFY's 2013-2017.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	5307	1,700,562		0	678,216	2,378,778
CN	2017	5307	975,322		0	334,351	1,309,673
		Project Totals	**2,675,884**		**0**	**1,012,567**	**3,688,451**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,378,778	1,309,673	0	0	0
Totals	**2,378,778**	**1,309,673**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: Pierce Co. Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-163	23	0.000	CE	No	N/A	N/A	202,400	

Community Accessibility Inventory

The project will establish a destination-based community accessibility inventory of community travel destinations for paratransit trip services, as well as support and implement trip-by-trip coordination between Pierce Transit's ADA paratransit and fixed-route options.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	5307	53,974		0	40,480	94,454
		Project Totals	**53,974**		**0**	**40,480**	**94,454**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	94,454	0	0	0	0
Totals	**94,454**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: Pierce Co. Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-152	23	0.000	CE	No	N/A	N/A	4,032,293	1604 AdMod

Pierce Transit Vanpool Vans

This is a TIP bucket project which contains Pierce Transit's funded vanpool van replacement and expansion activity. During all the years of this project, since it first appears in the TIP, the project will provide a cumulative total of 146 vanpool vans.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	CMAQ	44,959		0	7,016	51,975
CN	2016	CMAQ 2.5	563,538		0	87,951	651,489
		Project Totals	**608,497**		**0**	**94,967**	**703,464**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	703,464	0	0	0	0
Totals	**703,464**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: Pierce Co. Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-157	23	0.000	CE	No	N/A	N/A	63,058,150	1606 AdMod

Preventive Maintenance

This is a TIP bucket project that contains Pierce Transit?s FTA-funded ongoing preventive maintenance activities for its vehicle fleet and facilities. Preventive maintenance covers a range of work to cost-effectively preserve and extend an asset. Typical work includes: performance of inspections and maintenance for facilities and associated equipment, appliances and furnishings; performance of vehicle inspections and routine maintenance, including associated maintenance labor, parts and supplies. The percentage of Pierce Transit's total preventive maintenance costs funded from federal sources varies each year, and is applied to the overall actual cost for the allowable activities at the prescribed federal/local match ratio. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2020.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	5307	8,557,128		0	3,409,788	11,966,916
CN	2017	5307	7,623,049		0	1,905,760	9,528,809
		Project Totals	**16,180,177**		**0**	**5,315,548**	**21,495,725**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,966,916	9,528,809	0	0	0
Totals	**11,966,916**	**9,528,809**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Pierce Co. Transit	**19,518,532**	**0**	**6,463,562**	**25,982,094**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: Pierce County
Community Connections

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PCCC-4	23	0.000	CE	No	N/A	N/A	1,404,100	

Beyond the Borders 15-17

This project continues the operation of Beyond the Borders demand-response and deviated fixed route transportation services for special needs riders in east and south Pierce County. Eligible riders are transported to services, employment and connections to other transportation providers such as Pierce and Sound Transit.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	5310	345,168		0	300,000	645,168
CN	2016	DEMO	62,500		0	0	62,500
		Project Totals	**407,668**		**0**	**300,000**	**707,668**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	707,668	0	0	0	0
Totals	**707,668**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Pierce County Community Connections	**407,668**	**0**	**300,000**	**707,668**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: Port of Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			POE-2	26	0.000	EA	No	2730 Terminal Ave.	3500 Terminal Ave.	166,860,000	16-01

Port of Everett Marine Terminals Expansion

The Port of Everett Seaport is a Facility of Statewide Significance and is located on an Economic Waterway Corridor of the Washington State Freight Mobility Plan. The Seaport serves a critical function in support of the regional manufacturing and construction base and the aerospace industry. Enhancing and expanding the Seaport's infrastructure is the Port's top capital initiative. Major elements of this project include: terminal expansion, wharf strengthening, berth lengthening, and on-terminal rail upgrades. Preliminary Engineering in this project is a multi-year phase. The programmed funds reflect the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0		0	7,960,000	7,960,000
		Project Totals	**0**		**0**	**7,960,000**	**7,960,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,960,000	0	0	0	0
Totals	**7,960,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Port of Everett	**0**	**0**	**7,960,000**	**7,960,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Kitsap

Agency: Port Orchard

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0166(008)		PO-8	28	0.000	DCE	Yes	Sidney Avenue/Ferry Terminal	Annapolis Dock/Ferry Terminal	7,113,104	1610 AdMod

Bay Street Pedestrian Pathway

This project (Federal Aid Number STPE, STPUS - 0166(008)), consists of preparing the engineering and right-of-way acquisition (including relocation) for the future construction of a multi-modal (bike and pedestrian) pathway of approximately one (1) mile in length, located along the Bay Street waterfront and segregated into eleven (11) defined Segments. This multi-modal pathway will facilitate nonmotorized transportation between the downtown City Center/Kitsap Transit Foot Ferry Terminal at Sidney Avenue and the Annapolis Dock/Kitsap Foot Ferry Terminal.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0	CWA	20,000	0	20,000
RW	2016	STP(US)	1,500,000		0	234,104	1,734,104
		Project Totals	**1,500,000**		**20,000**	**234,104**	**1,754,104**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,754,104	0	0	0	0
Totals	**1,754,104**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Port Orchard	**1,500,000**	**20,000**	**234,104**	**1,754,104**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Kitsap

Agency: Poulsbo

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			PB-15	05	0.000	CE	No	From Caldart Ave	To SR 305 turn-line	345,000	

Hostmark Road Preservation Project

The project will overlay Hostmark Road between Caldart Ave and SR 305.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP(US)	15,000		0	5,000	20,000
CN	2016	STP(US)	285,000		0	40,000	325,000
		Project Totals	**300,000**		**0**	**45,000**	**345,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	345,000	0	0	0	0
Totals	**345,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Kitsap

Agency: Poulsbo

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	6691(001)		PB-16	07	1.800	CE	Yes	Lincoln Road	SR 305	11,545,000	

Noll Road Corridor Improvements

The project will improve the Noll Road corridor in accordance with the Noll Road Corridor plan. The project will include roadway, sidewalk, bike lane and shared use path improvements in various configurations through the corridor per the corridor plan. The project will realign Noll Road from 1/4 mile south of Poulsbo Elementary school to SR305 (new roadway) along with culvert replacement at Bjorgen Creek. It will also include intersection improvements (roundabout or traffic signal) at the new intersection in the vicinity of Johnson Road and possible intersection traffic control at the Noll Road intersection. To the North, the project includes roadway improvements connecting Noll Road to Lincoln Road via Languanet/Maranatha roads.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	STP(US)	1,400,000		0	220,000	1,620,000
		Project Totals	**1,400,000**		**0**	**220,000**	**1,620,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,620,000	0	0	0	0
Totals	**1,620,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Poulsbo	**1,700,000**	**0**	**265,000**	**1,965,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: PSCAA

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2017(134)		PSCAA-1	44	0.000	DCE	No	N/A	N/A	4,000,000	1604 AdMod

Regional Clean Port Truck Program

The Regional Clean Truck Project seeks to improve air quality by permanently retiring 125 or more of the oldest, highest-polluting, diesel-powered trucks hauling containers in and out of the ports of Seattle and Tacoma. These are commonly referred to as 'drayage' trucks. Through the Clean Truck Project, dray truck owners will receive a financial incentive to scrap old trucks that meet the program's eligibility requirements and replace them with trucks that meet U.S. Environmental Protection Agecy (EPA) emission standards for 2007 or newer engine years. The amount of the incentive will vary based on the model year and cost of the new vehicle the owner selects for upgrade.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		0		0	249,711	249,711
CN	2017	CMAQ	260,000		0	40,578	300,578
		Project Totals	**260,000**		**0**	**290,289**	**550,289**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	249,711	300,578	0	0	0
Totals	**249,711**	**300,578**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for PSCAA	**260,000**	**0**	**290,289**	**550,289**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: PSRC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(572)		PSRC-19	18	0.000	CE	No	N/A	N/a	5,484,106	1603 AdMod

Regional Transportation Planning and Programming-2016-19

Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes for tasks to be identified in the 2016-17, and 2018-19 PSRC Work Programs. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic component for system management, demand management, capacity enhancements, growth management, financial strategy, and ensuring consistency with countywide policies, local plans, and state transportation policies and plans. This also includes tasks which complement and assist transit agencies in the region in advancing planning on transit-related topics at the regional scale which will be the focus of the 5307 funds in the project. In addition, carry out data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities to meet data needs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	5307	2,000,001		0	500,001	2,500,002
PE	2017	5307	999,999		0	250,000	1,249,999
PE	2017	STP(UL)	1,000,000		0	156,070	1,156,070
		Project Totals	**4,000,000**		**0**	**906,071**	**4,906,071**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,500,002	2,406,069	0	0	0
Totals	**2,500,002**	**2,406,069**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: PSRC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PSRC-20	23	0.000	CE	No	N/A	N/A	100,000	16-01

Special Needs Transportation Program Administration

This project includes FTA Section 5310 program administration funds which are used by PSRC for administration, planning, and technical assistance for projects funded under this program. Program administration funds are used to update the regional Coordinated Transit-Human Services Transportation Plan, and to administer the fair and equitable distribution of FTA Section 5310 funds within the region.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	5310	100,000		0	0	100,000
		Project Totals	**100,000**		**0**	**0**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	100,000	0	0	0	0
Totals	**100,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for PSRC	**4,100,000**	**0**	**906,071**	**5,006,071**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: Puyallup

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	3209(006)		PUY-15	11	0.000	DCE	Yes	800 blk 5th St NE	Benston Drive E	12,666,000	

Milwaukee Bridge Rehabilitation

Strengthen superstructure and portions of substructure, including seismic retrofit. Replace approach spans and existing barriers. The existing sidewalk on the west side will be replaced and will be 6 ft wide. Which side of the bridge on which the sidewalk will be located is currently being evaluated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP(BR)	447,000	OTHER	346,000	167,000	960,000
RW	2016	STP(BR)	480,000	OTHER	120,000	0	600,000
CN	2017	STP(BR)	7,633,000	OTHER	534,000	1,499,000	9,666,000
		Project Totals	**8,560,000**		**1,000,000**	**1,666,000**	**11,226,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,560,000	9,666,000	0	0	0
Totals	**1,560,000**	**9,666,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: Puyallup

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	000S(423)		PUY-20	21	1.300	CE	Yes	N/A	N/A	1,716,000	

River Road & 9th Street SW Safety Improvements

Improve the signal phasing, timing, and visibility of traffic signal heads and implement adaptive signal control technology (ASCT) on River Road corridor between Meridian and 11th St NW and 9th St SW corridor between 31st and 39th Ave SW.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		HSIP	45,000		0	5,000	50,000
CN	2017		HSIP	1,464,000		0	2,000	1,466,000
			Project Totals	**1,509,000**		**0**	**7,000**	**1,516,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,000	1,466,000	0	0	0
Totals	**50,000**	**1,466,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Puyallup	**10,069,000**	**1,000,000**	**1,673,000**	**12,742,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Redmond

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			RED-50	28	0.200	CE	No	75th Street	80th Street	630,000	16-02

134th Avenue Safe Route

Install sidewalk where missing on 134th Avenue

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		SRTS	50,000		0	75,000	125,000
CN	2017		SRTS	350,000		0	155,000	505,000
			Project Totals	**400,000**		**0**	**230,000**	**630,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	125,000	505,000	0	0	0
Totals	**125,000**	**505,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Redmond

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2075(008)		RED-45	14	0.100	DCE	No	148th Avenue NE & 8100 Block	148th Avenue NE & 8400 Block	2,038,000	

148th Avenue Bridge

Seismic analysis, slope stability analysis and other related work, seismic retrofit of bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(BR)	1,284,076		0	0	1,284,076
		Project Totals	**1,284,076**		**0**	**0**	**1,284,076**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,284,076	0	0	0	0
Totals	**1,284,076**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Redmond

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2075(009)		RED-46	05	0.500	CE	No	SR 520 pavement seat	NE 36th Street	1,350,000	

148th Avenue NE Preservation, SR 520 overpass to NE 36th Street

Conduct pavement analysis; construct pavement overlay, spot repairs, and other related work per pavement analysis from the north edge of the SR 520 overpass concrete bridge deck to NE 36th Street.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		STP(UL)	689,000		0	324,000	1,013,000
			Project Totals	**689,000**		**0**	**324,000**	**1,013,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,013,000	0	0	0	0
Totals	**1,013,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Redmond

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2096(001)		RED-48	05	0.500	CE	No	148th Avenue NE	156th Avenue NE	1,275,000	

NE 51st Street Preservation, 148th Avenue NE to 156th Avenue NE

Conduct pavement analysis; construct pavement overlay, spot repairs, and other related work per pavement analysis report.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(UL)	600,000		0	420,000	1,020,000
		Project Totals	**600,000**		**0**	**420,000**	**1,020,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,020,000	0	0	0	0
Totals	**1,020,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Redmond

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			RED-43	03	1.500	CE	Yes	Redmond Way/160th Ave NE	Redmond Way/Bear Creek Bridge	16,653,578	

Redmond Way and Cleveland Street Couplet Conversion

Improve pedestrian environment at intersections on Redmond Way and Cleveland Street in the vicinity of 160th Avenue NE to the vicinity of Avondale Way by shortening pedestrian crossings and meeting current ADA standards. Add a Business Access to Transit (BAT) lane WB to support the Sound Transit Route 545, and a queue jump between 168th Avenue NE and the Redmond Way Bear Creek Bridge. Provide intersection modifications and ITS improvements in order to convert both streets from one-way to two-operation to improve grid system in downtown.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(UL)	5,000,000		0	5,169,056	10,169,056
		Project Totals	**5,000,000**		**0**	**5,169,056**	**10,169,056**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,169,056	0	0	0	0
Totals	**10,169,056**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Redmond

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			RED-51	28	300.000	CE	No	Existing sdwlk near 10700 blk	Existing sdwlk near 10800 blk	1,250,000	16-02

Redmond Woodinville Rd Safe Route

Add sidewalk and bicycle lane to west side of Redmond Woodinville Road

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	SRTS	150,000		0	100,000	250,000
CN	2017	SRTS	400,000		0	600,000	1,000,000
		Project Totals	**550,000**		**0**	**700,000**	**1,250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	250,000	1,000,000	0	0	0
Totals	**250,000**	**1,000,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Redmond	**8,523,076**	**0**	**6,843,056**	**15,366,132**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	1193(003)		REN-33	28	0.200	CE	No	SE Petrovitsky Rd	SE 172nd Ln	818,000	

116th Ave SE Sidewalk

The project will design and construct a missing link 5-foot sidewalk on the east side of 116th Ave SE. The project includes a vegetated buffer separating the sidewalk from the travelled roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	CMAQ	605,000		0	0	605,000
		Project Totals	**605,000**		**0**	**0**	**605,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	605,000	0	0	0	0
Totals	**605,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	1113(003)		REN-34	05	0.700	CE	No	NE 4th St	NE 10th St	2,097,000	

Duvall Ave NE

This project will resurface Duvall Ave NE, from NE 4th St to NE 10th St.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(UL)	1,095,000		0	761,000	1,856,000
		Project Totals	**1,095,000**		**0**	**761,000**	**1,856,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,856,000	0	0	0	0
Totals	**1,856,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1070(008)		REN-32	28	1.300	CE	Yes	Rainier Ave N (N city limits)	Logan Ave N/Cedar River Trail	6,085,000	1604 AdMod

Lake Washington Loop Trail

The project will construct approximately 1.3 miles of pedestrian and bicycle facilities to complete a gap in the Lake Washington trail system. Improvements will include an approximately 12-foot wide combined pedestrian/bicycle path, along with a landscaped buffer separating the path from the travelled roadway, pedestrian ramps per current ADA standards, new pedestrian level lighting, signage and pavement markings. For the segment located along Airport Way, the facilities will include a bike track and separated sidewalk, which will involve removing one westbound lane of traffic on Airport Way to install the bike track. Construction of this project may be implemented in stages.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	STP(UL)	575,000		0	95,000	670,000
		Project Totals	**575,000**		**0**	**95,000**	**670,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	670,000	0	0	0	0
Totals	**670,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	1070(010)		REN-37	14	0.000	CE	Yes	N/A	N/A	505,165	1609 AdMod

N 27th Place Bridge Scour Repair

The project will provide scour mitigation for the N 27th Pl Culvert.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		STP(BR)	114,221		0	21,191	135,412
RW	2017		STP(BR)	22,500		0	2,500	25,000
CN	2017		STP(BR)	268,253		0	0	268,253
			Project Totals	**404,974**		**0**	**23,691**	**428,665**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	135,412	293,253	0	0	0
Totals	**135,412**	**293,253**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	1070(009)		REN-38	11	0.000	CE	Yes	May Creek	May Creek	1,509,559	1607 AdMod

NE 31st St Bridge Replacement

This project will replace the existing substandard bridge. The sufficiency rating of the existing structure is 27 SD.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP(BR)	144,426		0	151,226	295,652
RW	2016	STP(BR)	32,000		0	8,000	40,000
CN	2017	STP(BR)	821,669		0	128,238	949,907
		Project Totals	**998,095**		**0**	**287,464**	**1,285,559**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	335,652	949,907	0	0	0
Totals	**335,652**	**949,907**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	000S(306)		REN-27	24	0.000	CE	No	SW 43rd St at Oakesdale Ave SW	SE Petrovitsky Rd at 134th Ave	695,300	

SW 43rd St/SE Carr Rd/SE Petrovitsky Rd Corridor Safety

This project will install an Adaptive Signal Control System (ASCS)along the SE Petrovitsky Rd/SE Carr Rd/SW 43rd St Corridor.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	600,000		0	25,300	625,300
		Project Totals	**600,000**		**0**	**25,300**	**625,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	625,300	0	0	0	0
Totals	**625,300**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Renton	**4,278,069**	**0**	**1,192,455**	**5,470,524**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: SeaTac

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1231(007)		ST-24	01	0.450	DCE	Yes	S 200th St	S 208th St	25,440,000	1605 AdMod

Connecting 28th/24th Ave S

Connecting 28tch/24th Avenue South completes a principal arterial corridor between S 188th St and S 216th St. This project constructs a new five lane road through an undeveloped portion of the corridor and links the existing 28th Ave S to the existing 24th Ave S. The improvements include bicycle lanes, curb, gutter, sidewalks, paving, storm drainage collection and treatment facilities, street lighting, signalization, channelization, landscaping, utilities, and undergrounding of aerial utilities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		0	CWA	2,000,000	3,400,000	5,400,000
CN	2016		0	FMSIB	2,500,000	0	2,500,000
CN	2016		0	TIB	5,480,000	0	5,480,000
CN	2017		0	OTHER	3,600,000	400,000	4,000,000
		Project Totals	**0**		**13,580,000**	**3,800,000**	**17,380,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	13,380,000	4,000,000	0	0	0
Totals	**13,380,000**	**4,000,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for SeaTac	**0**	**13,580,000**	**3,800,000**	**17,380,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	1595(001)		SEA-187	28	0.400	CE	No	Westlake Avenue	Union Street	1,158,975	

7th Avenue Protected Bike Lane

Design and construct a protected bike lane along 7th Avenue from Westlake Avenue to Union Street

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	CMAQ	800,000		0	127,180	927,180
		Project Totals	**800,000**		**0**	**127,180**	**927,180**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	927,180	0	0	0	0
Totals	**927,180**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1140(057)		SEA-186	06	3.370	DCE	No	S. King St	S. Weller St.	1,251,551	

Canton and Nord Alleys Repaving

Repave and beautify sections of Nord Alley between S. Main St. and S. Jackson St., and Canton Alley between S. King St. and S. Weller St. Both alleys are located in locally and Nationally registered historic districts and are contributing features to the historic character of the neighborhoods. This project will restore the alleys historic usage as pathways and commercial and residential hubs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	TAP(UL)	740,305		0	120,662	860,967
		Project Totals	**740,305**		**0**	**120,662**	**860,967**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	860,967	0	0	0	0
Totals	**860,967**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1140(065)		SEA-195	24	0.000	CE	No	S Spokane St./Western Ave	E Marginal Way/I-5	3,037,604	

Center City Gateway ITS

Design and build traffic management systems to reduce congestion and delay on two corridors near Seattle's downtown core. On Denny Way, the project includes engineering design of upgraded signals, vehicle detection, traffic cameras, dynamic message signs, and fiber communication. On 1st Avenue South, the project includes design and construction of upgraded signals (including traffic responsive operations), vehicle detection, fiber communication, and traffic cameras.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(UL)	1,777,528		0	277,417	2,054,945
		Project Totals	**1,777,528**		**0**	**277,417**	**2,054,945**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,054,945	0	0	0	0
Totals	**2,054,945**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1551(002)		SEA-190	28	0.000	DCE	No	N/A	N/A	19,000,000	1610 AdMod

Center City Protected Bike Lanes, Phase 1

Design and construct a protected bike lane primarily along 2nd Avenue and/or 4th Avenue for approximately two miles through the heart of the downtown commercial core. The scope of work includes rechannelization, installation of physical barriers to separate cyclists from vehicular traffic, signal work at intersections, and other improvements as needed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016			0		0	11,000,000	11,000,000
CN	2017		CMAQ	5,000,000		0	0	5,000,000
			Project Totals	**5,000,000**		**0**	**11,000,000**	**16,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,000,000	5,000,000	0	0	0
Totals	**11,000,000**	**5,000,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1613(005)		SEA-178	11	0.000	CE	No	Nelson Place	Fairview Avenue E	13,333,333	

Fairview Ave Bridge Replacement

The bridge replacement project will replace both bridge structures with a single bridge and include sidewalks, a protected bike lane and three traffic lanes. The new four span pre-stressed concrete girder bridge will meet current seismic standards. New piers will be supported by drilled shafts. The final bridge will be wider and longer than the existing which will require the adjacent walkway to be shifted, with additional support piers added and additional walkway length.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		STP(BR)	8,000,000		0	2,000,000	10,000,000
			Project Totals	**8,000,000**		**0**	**2,000,000**	**10,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,000,000	0	0	0	0
Totals	**10,000,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			SEA-168	23	0.500	DCE	No	East Denny Way	East Roy Street	25,000,000	

First Hill Streetcar - Broadway Extension

Construct an extension of Seattle's streetcar system, extending the First Hill Streetcar line approximately one-half mile north.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		0		0	11,700,000	11,700,000
CN	2016	5307	1,500,000		0	0	1,500,000
CN	2016	CMAQ	8,500,000		0	0	8,500,000
		Project Totals	**10,000,000**		**0**	**11,700,000**	**21,700,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	21,700,000	0	0	0	0
Totals	**21,700,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-167	23	0.000	CE	No	Pine Street	Thomas Street	6,409,768	1606 AdMod

Monorail System Maintenance

This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded preventative and major maintenance grants to support the system which began service in 1962. The project contains the annual programs of work to maintain the monorail line, which consists 1.8 directional route miles of fixed guideway, 2 stations, 2 monorail trains (a total of 8 vehicles), and a maintenance facility. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	5307	2,056,956		0	228,863	2,285,819
CN	2016	5337	1,203,673		0	586,278	1,789,951
CN	2017	5307	645,147		0	249,051	894,198
CN	2017	5337	351,057		0	0	351,057
		Project Totals	**4,256,833**		**0**	**1,064,192**	**5,321,025**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,075,770	1,245,255	0	0	0
Totals	**4,075,770**	**1,245,255**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1758(002)		SEA-197	14	0.000	CE	Yes	Montlake Blvd NE	25th Ave NE	3,504,475	

NE 45th St East Approach Seismic Retrofit

The project is to seismically retrofit the east approach for the NE 45th St Viaduct.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	STP(BR)	15,000		0	3,000	18,000
CN	2016	STP(BR)	1,270,782		0	1,548,500	2,819,282
		Project Totals	**1,285,782**		**0**	**1,551,500**	**2,837,282**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,837,282	0	0	0	0
Totals	**2,837,282**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	1140(066)		SEA-198	11	0.000	CE	Yes	Marion Street	Columbia Street	3,338,361	

Post Ave Bridge Replacement

Remove existing bridge superstructure and portions of existing substructure and replace with a new permanent roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	STP(BR)	5,000		0	1,500	6,500
CN	2016	STP(BR)	1,283,361		0	1,548,500	2,831,861
		Project Totals	**1,288,361**		**0**	**1,550,000**	**2,838,361**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,838,361	0	0	0	0
Totals	**2,838,361**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-201	28	0.000	CE	No	Various school walk routes	Various school walk routes	1,775,339	16-07

Rainier View Elementary School Safety Project

Install curb extensions and curb ramps, reconfigure a six-way intersection, and complete the sidewalk network along Beacon Ave S on the school walk route to Rainier View Elementary School.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		SRTS	420,000		0	1,094,260	1,514,260
			Project Totals	**420,000**		**0**	**1,094,260**	**1,514,260**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,514,260	0	0	0	0
Totals	**1,514,260**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SEA-199	23	1.000	CE	No	E. John St.	Mt. Baker Light Rail Station	12,080,220	16-06

Route 48 South Electrification

Install new overhead catenary system (OCS) wires between E. John and Cherry Streets. Construct at least one substation and feeder wire to power the gap between John and Cherry. Construct other trolley improvements to facilitate off-wire to on wire operations as necessary for Route 48. Improve bus stops that serve Route 48 on the 23rd Ave corridor from South Jackson Street to Mount Baker Light Rail Station. Bus stop improvements may include real time information signs, off-board fare payment, lighting, and improvements to pedestrian access to the bus stops.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5307	1,010,966		0	1,138,799	2,149,765
CN	2018	5307	1,159,089		0	0	1,159,089
CN	2018	CMAQ	3,286,610		0	2,640,356	5,926,966
		Project Totals	**5,456,665**		**0**	**3,779,155**	**9,235,820**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,149,765	7,086,055	0	0
Totals	**0**	**2,149,765**	**7,086,055**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-130	23	1.300	CE	No	Olive Street	Yale Street	49,136,684	

South Lake Union Street Car

The project designed and constructed the street car system connecting Downtown Seattle, Denny Triangle and the South Lake Union Neighborhood.The southern terminus of the system will be part of the Westlake Station Transit Hub.The current phase of the project includes analyzing possible extensions to the street car line, and connections and extensions to the Waterfront Street Car. Also, the city will undertake preventive maintenance on vehicles and equipment. The project will also purchase and install an ORCA card reader system and modify the traction power substation equipment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	Discretionary	16,072		0	0	16,072
		Project Totals	**16,072**		**0**	**0**	**16,072**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	16,072	0	0	0	0
Totals	**16,072**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-166	23	0.000	CE	No	Pine Street	Yale Street	2,126,964	1606 AdMod

South Lake Union Streetcar Maintenance

This is a TIP bucket project which contains the South Lake Union Streetcar's FTA funded preventative and major maintenance grants to support this streetcar line which began service in 2007. The project contains the annual programs of work to maintain theSouth Lake Union streetcar line, which consists such of 2.6 directional route miles of fixed guideway, 11 stops/stations, 3 streetcar vehicles, and a maintenance facility. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	5307	770,926		0	203,637	974,563
CN	2017	5307	406,900		0	101,725	508,625
		Project Totals	**1,177,826**		**0**	**305,362**	**1,483,188**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	974,563	508,625	0	0	0
Totals	**974,563**	**508,625**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1450(004)		SEA-194	24	0.500	CE	No	East Marginal Way South	Carleton Avenue South	1,600,000	

South Michigan Street ITS

Install traffic cameras, upgrade signals, and install vehicle detection devices and fiber communication to measure travel times along South Michigan Street. The project will also provide real-time travel information on Seattle's Traveler Information Map, mobile app, and Dynamic Message Signs (DMS), as well as on various external information portals such as King County Metro and WSDOT websites. The project includes two traffic cameras, eight Bluetooth wifi readers, and five signal upgrades.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016			0		0	173,000	173,000
CN	2017		CMAQ	1,107,000		0	0	1,107,000
			Project Totals	**1,107,000**		**0**	**173,000**	**1,280,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	173,000	1,107,000	0	0	0
Totals	**173,000**	**1,107,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1560(001)		SEA-179	11	0.000	CE	Yes	4th Avenue	4th Avenue	19,031,000	16-05

Yesler St over 4th Ave Bridge Replacement

Project replaces bridge constructed in 1909 and rebuilt in 1975 which is in poor condition. There is corrosion of structural steel, severe settlement of an abuttment and insufficient clearance for high-clearance loads. This bridge is in the Downtown Seattle Regional Growth Center. Major traffic generators include King Street Station, Stadium district, Yesler Terrace and First Hill hospitals. Due to this very urban location the bridge carries and crosses routes with heavy traffic including large numbers of pedestrian and bicycle commuters, and visitors from out of the area.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(BR)	3,600,000		0	4,920,200	8,520,200
		Project Totals	**3,600,000**		**0**	**4,920,200**	**8,520,200**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,520,200	0	0	0	0
Totals	**8,520,200**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Seattle	**44,926,372**	**0**	**39,662,928**	**84,589,300**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Senior Services of King County

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SSKC-6	23	0.000	CE	No	N/A	N/A	314,614	

Expand Hyde Shuttles

The Hyde Shuttle Expansion project expands a community-based paratransit operation in South King County. The project provides affordable, accessible, user-friendly transportation to seniors 55 years of age and older and people with disabilities of all ages, providing a vital link to community services for people who otherwise might remain home-bound and isolated. The project offers services beyond the requirements of the Americans with Disabilities Act and plays a critical role in closing transportation gaps throughout the county. Hyde Shuttles currently provide service in the South King County cities of Des Moines, Normandy Park, Burien, Renton, Federal Way, SeaTac and Tukwila. This project implements three additional routes. Two new routes will serve Auburn. The third route will expand service in Federal Way to include areas of unincorporated King County.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		0		0	157,307	157,307
CN	2016	5310	157,307		0	0	157,307
		Project Totals	**157,307**		**0**	**157,307**	**314,614**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	314,614	0	0	0	0
Totals	**314,614**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Senior Services of King County

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SSKC-7	23	0.000	CE	No	N/A	N/A	6,362,577	1603 AdMod

Sustain Hyde Shuttles 15-17

The Sustain the Hyde Shuttles Project continues a coordinated, community-based paratransit operation in King County. The project provides affordable, accessible and appropriate transportation for seniors 55 years of age and older and people with disabilities of all ages, providing a vital link to community services for people who otherwise might remain homebound and isolated. The project operates in the Snoqualmie Valley, the suburban cities of Des Moines, Normandy Park, Burien, Shoreline, Lake Forest Park, Renton, Auburn, Federal Way, SeaTac, Tukwila and all of Seattle except the downtown core.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	5310	314,469	OTHER	593,980	4,280,013	5,188,462
		Project Totals	**314,469**		**593,980**	**4,280,013**	**5,188,462**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,188,462	0	0	0	0
Totals	**5,188,462**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Senior Services of King County	**471,776**	**593,980**	**4,437,320**	**5,503,076**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Snohomish

Agency: Senior Services of Snohomish County

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SSSC-6	23	0.000	CE	No	N/A	N/A	263,920	

Mobility Management, Snohomish

Funds programmed to this project will provide for one full time staff member until July of 2015 to carry out the Mobility Management program operated under the Snohomish County Transportation Coalition (SNOTRAC). The Mobility Management program addresses the needs of older adults, persons with disabilities, low income populations, limited English proficiency communities, and veterans. The program strives to increase awareness of transportation options and services, simplify trip arrangements, build transportation capacity within existing community resources, and increase transportation options in underserved areas. Elements of the program include organizing outreach efforts, building community partnerships with transportation and human service providers, identifying funding for projects, and participating in many local, regional, and state committees

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	5310	211,520		0	52,400	263,920
		Project Totals	**211,520**		**0**	**52,400**	**263,920**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	263,920	0	0	0	0
Totals	**263,920**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Senior Services of Snohomish County	**211,520**	**0**	**52,400**	**263,920**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1611(002)		SL-13	05	0.300	CE	No	NE 148th St	NE 155th St	455,500	

15th Avenue NE, NE 148th Street to South of NE 155th Street Preservation

Asphalt pavement grind and overlay 1.0 lane miles of 15th Ave NE between NE 148th St and just south of NE 155th St. Work will also include curb ramp upgrades to meet ADA requirements. Striping will be performed as needed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		STP(UL)	286,018		0	134,596	420,614
			Project Totals	**286,018**		**0**	**134,596**	**420,614**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	420,614	0	0	0	0
Totals	**420,614**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1169(019)		SL-14	28	0.000	CE	No	N/A	N/A	642,725	

Bicycle Plan Implementation

Implement the majority of the City of Shoreline's adopted bicycle system plan and implement bicycle and pedestrian way finding signage.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(UL)	506,652		0	79,073	585,725
		Project Totals	**506,652**		**0**	**79,073**	**585,725**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	585,725	0	0	0	0
Totals	**585,725**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SL-17	28	0.120	DCE	Yes	Meridian Avenue N	Wallingford Avenue N	530,000	

Echo Lake Elementary Safe Route to School

This project will construct sidewalks (including curb and gutter), curb ramps, and crosswalks on N 195th Street between Meridian Avenue N and Wallingford Avenue N, directly adjacent to Echo Lake Elementary. The new sidewalk will connect to sidewalk already in place in front of the school east to the N 195th Street Trail, which connects student walkers and bicyclists to the surrounding neighborhoods. For the education and encouragement portion of the project, school staff will work to design and implement a safety measures campaign that will focus on proper walking and biking methods and could include assembly and safety incentives.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	TAP(SR)	105,000		0	1,000	106,000
RW	2016	TAP(SR)	5,000		0	0	5,000
CN	2016	TAP(SR)	410,000		0	9,000	419,000
		Project Totals	**520,000**		**0**	**10,000**	**530,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	530,000	0	0	0	0
Totals	**530,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			SL-19	04	0.000	EA	Yes	Meridian Ave N & N 155th	Meridian Ave N & N 155th	358,929	16-05

Meridian Ave N & N 155th St Intersection Phase Changes

This project will add replace signal poles and mast-arms with capacity to add flashing yellow arrow signal indications for northbound left turn and southbound left turn to address at-angle collisions at the intersection of Meridian Avenue N and N 155th Street in Shoreline. This will also replace junction boxes, conduits, signal cabinets, detection loops, and signal controller. This project will also decrease intersection radii to lower vehicle turning speeds and reduce pedestrian crossing distance for increased pedestrian safety and provide vehicle and bicycle detection where needed. The intersection sidewalks, curb ramps and pedestrian signal system will be upgraded for ADA compliance.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	HSIP	49,305		0	5,478	54,783
RW	2016	HSIP	9,598		0	1,066	10,664
CN	2017	HSIP	293,482		0	0	293,482
		Project Totals	**352,385**		**0**	**6,544**	**358,929**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	65,447	293,482	0	0	0
Totals	**65,447**	**293,482**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2141(001)		SL-15	05	0.900	CE	No	N 192nd St	N 205th St	992,000	

Meridian Avenue N, N 190th Street to N 205th Street Preservation

Asphalt pavement grind and overlay on Meridian Ave N from N 190th st to N 205th St. Approximately 1.5 lane miles will be overlayed. In addition to overlay work, adjacent curb ramps will be upgraded to meet ADA requirements. Striping as needed will be done.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP(UL)	20,060		0	17,584	37,644
CN	2016	STP(UL)	637,194		0	299,856	937,050
		Project Totals	**657,254**		**0**	**317,440**	**974,694**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	974,694	0	0	0	0
Totals	**974,694**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SL-18	04	0.600	DCE	Yes	Stone Ave N	I-5	22,800,000	16-04

N 175th Street, Stone Avenue N to I-5

This funding will allow the City to complete the design (PS and E) and environmental work for the segment of N 175th Street between Stone Avenue N and Interstate 5.The improvements on N 175th Street include: 1) Reconstruction of the existing street to provide two traffic lanes in each direction and a center lane with two-way left turn areas, medians, turn pockets, and lengthened intersection storage. 2) Bicycle facilities integrated into new sidewalk as raised cycle tracks. 3) Curb, gutter, and landscaped amenity zone where feasible.4) Illumination.5) Retaining walls, and 6) Safety and capacity improvements at intersections.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(UL)	3,546,500		0	553,500	4,100,000
		Project Totals	**3,546,500**		**0**	**553,500**	**4,100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	4,100,000	0	0	0
Totals	**0**	**4,100,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			SL-20	21	0.000	CE	No	N/A	N/A	120,456	16-05

Radar Speed Sign Installations

Install speed feedback signs (radar speed signs) on five corridors within the City of Shoreline.Improvement/countermeasure #1 Install speed feedback signs (radar speed signs).1. Greenwood Ave N between Westminster Way N and N 160th Street (northbound and southbound)2. 5th Ave NE between NE 192nd Street and NE 205th Street (northbound and southbound)3. 1st Ave NE between N 145th Street and N 155th Street (northbound and southbound)4. 15th Ave NW between NW Richmond Beach Rd and NW 205th St (northbound and southbound)5. NW Innis Arden Way between Greenwood Ave N and 10th Ave NW (westbound only)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	HSIP	8,482		0	942	9,424
CN	2017	HSIP	111,032		0	0	111,032
		Project Totals	**119,514**		**0**	**942**	**120,456**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,424	111,032	0	0	0
Totals	**9,424**	**111,032**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0523(010)		SL-16	03	0.900	EA	Yes	Aurora Avenue N (SR 99)	Interstate 5	44,895,954	1610 AdMod

State Route 523 (N/NE 145th Street), Aurora Avenue N to I-5

Scope includes design/engineering and environmental phase of the 145th Street Improvement Project from Aurora Avenue N (SR 99) to Interstate 5. Design elements will be determined as part of the City's route development plan process and may include capacity, operational, safety and transit speed and reliability improvements as well as nonmotorized transportation upgrades.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0		0	660,954	660,954
PE	2017	STP(UL)	4,235,000		0	0	4,235,000
		Project Totals	**4,235,000**		**0**	**660,954**	**4,895,954**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	660,954	4,235,000	0	0	0
Totals	**660,954**	**4,235,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Shoreline	**10,223,323**	**0**	**1,763,049**	**11,986,372**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Skagit

Agency: Skagit Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SKA-4	23	0.000	CE	Yes	N/A	N/A	17,735,935	16-06

Skagit Transit Maintenance Operations and Administration Facility

The project will remodel a newly acquired facility to accommodate all of Skagit Transit maintenance, operations and administration activities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	5307	579,338		0	162,187	741,525
PE	2016	5339	69,410		0	0	69,410
		Project Totals	**648,748**		**0**	**162,187**	**810,935**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	810,935	0	0	0	0
Totals	**810,935**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Skagit Transit	**648,748**	**0**	**162,187**	**810,935**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Snohomish

Agency: Snohomish

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	2658(001)		SNH-10	04	1.900	CE	No	95th Drive SE	99th Ave SE	1,040,673	16-02

30th Street Widening

The project will widen 30th/56th Street and implement upgrades to support new lanes. Improvements will include adjusting/adding signal heads and controller equipment, channelization, and adding: drainage, curb, gutter, sidewalk, shared bike path and paving.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		0	TIB	711,595	79,070	790,665
		Project Totals	**0**		**711,595**	**79,070**	**790,665**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	790,665	0	0	0	0
Totals	**790,665**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Snohomish	**0**	**711,595**	**79,070**	**790,665**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2031(114)		SNOCO-130	24	0.000	CE	No	228th St. SE; Seattle Hill Roa	SR 96; SR 526	2,000,000	

Adaptive Signal Control System

Preparation of Systems Engineering Analysis. Design, procurement and installation of an adaptive signal control system on SR 527 (from 228th St. SE to SR 96) and on SR96/128th St. SW/Airport Way (from Seattle Hill Road to SR 526) including replacement of existing controllers and additional vehicle detection as required. Snohomish County is the sponsoring agency. Project co-sponsors are City of Everett, City of Bothell and WSDOT. The City of Everett will purchase and install PTZ HD cameras at 5 of their 6 intersections for monitoring purposes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(UL)	1,557,000	OTHER	119,070	123,930	1,800,000
		Project Totals	**1,557,000**		**119,070**	**123,930**	**1,800,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,800,000	0	0	0	0
Totals	**1,800,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	v310(002)		SNOCO-114	11	0.000	CE	Yes	Howard Creek	Howard Creek	2,373,494	1608 AdMod

Howard Creek Bridge #496

Replace the existing 61' timber structure with a new, longer steel girder structure. The replacement bridge will span the stream with no intermediate in-stream piers. The bridge width will be increased.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	BR	20,000		0	5,000	25,000
CN	2016	BR	1,539,254		0	384,813	1,924,067
		Project Totals	**1,559,254**		**0**	**389,813**	**1,949,067**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,949,067	0	0	0	0
Totals	**1,949,067**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2031(111)		SNOCO-129	11	0.000	CE	Yes	May Creek Road	May Creek Road	3,000,000	

May Creek Bridge #559

Replace existing timber pile/concrete tub girder structure with a much longer single span concrete deck bulb tee girder structure supported on piles.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(BR)	1,941,600		0	435,400	2,377,000
		Project Totals	**1,941,600**		**0**	**435,400**	**2,377,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,377,000	0	0	0	0
Totals	**2,377,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2031(109)		SNOCO-117	11	0.000	DCE	Yes	64th Street NE	Glover Road	4,523,788	16-01

Pilchuck River Bridge #581

Replace existing multi-span, single lane bridge with a new single-span, single lane steel truss bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		BR	120,000		0	30,000	150,000
CN	2016		BR	374,515		0	93,629	468,144
			Project Totals	**494,515**		**0**	**123,629**	**618,144**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	618,144	0	0	0	0
Totals	**618,144**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2031(113)		SNOCO-133	11	0.000	DCE	Yes	0.9 MI NW Jct SR 203	0.9 MI NW Jct SR 203	4,422,342	

Riley Slough 155 Replacement

Replace multi-span timber and concrete deck structure with new bridge

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	STP(BR)	40,000		0	10,000	50,000
CN	2018	STP(BR)	2,857,482		0	714,370	3,571,852
		Project Totals	**2,897,482**		**0**	**724,370**	**3,621,852**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,000	0	3,571,852	0	0
Totals	**50,000**	**0**	**3,571,852**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(296)		SNOCO-121	21	0.000	CE	No	N/A	N/A	1,701,520	

Rural Road Safety Improvements - Methyl Methacrylate

The County will remove raised pavement markers (RPM's) and apply Methyl Methacrylate (MMA) to edge lines and center lines on several roads throughout Snohomish County. The MMA lines provide a rumble effect if drivers pass over it. It also maximizes reflectivity with optical clarity and cleaner, brighter lines which improve safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	224,433		0	225	224,658
		Project Totals	**224,433**		**0**	**225**	**224,658**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	224,658	0	0	0	0
Totals	**224,658**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2576(006)		SNOCO-128	04	1.600	CE	Yes	35th Avenue SE	132nd Street SE	14,314,569	

Seattle Hill Road

The proposed improvements to Seattle Hill Road include two 12' travel lanes, a continuous 12' center left turn lane, 5' bike lanes and 5' sidewalks on both sides of the roadway. Curbs, gutters and enclosed storm drainage will be included for the length of the project. Planter strips will be provided between the roadway and sidewalks where possible. Stormwater treatment for flow control and water quality will be improved to comply with current standards. Retaining walls may be required where widening results in significant grade changes. Curb ramps and sidewalk facilities will be upgraded per ADA requirements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(UL)	4,000,000		0	6,786,000	10,786,000
		Project Totals	**4,000,000**		**0**	**6,786,000**	**10,786,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	10,786,000	0	0	0
Totals	**0**	**10,786,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2031(110)		SNOCO-116	11	0.000	CE	Yes	N/A	N/A	4,148,790	

SF Sauk River Bridge #540

Replace steel/timber structure with two-span, single-lane, pre-cast concrete girder bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		BR	40,000		0	10,000	50,000
CN	2016		BR	2,623,032		0	655,758	3,278,790
			Project Totals	**2,663,032**		**0**	**665,758**	**3,328,790**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,328,790	0	0	0	0
Totals	**3,328,790**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2563(001)		SNOCO-115	11	0.000	CE	Yes	231st St SW	Locust Way	2,893,993	1606 AdMod

Swamp Creek Bridge #504

Replace existing concrete deck with timber piles bridge with a single-span precast concrete structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(BR)	128,949		0	323,430	452,379
CN	2016	BR	1,339,691		0	334,923	1,674,614
		Project Totals	**1,468,640**		**0**	**658,353**	**2,126,993**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,126,993	0	0	0	0
Totals	**2,126,993**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Snohomish Co.	**16,805,956**	**119,070**	**9,907,478**	**26,832,504**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Snoqualmie

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0202(054)		SNQ-5	06	0.500	CE	Yes	SE Northern Street	Newton Street SE	5,222,300	

Downtown Redevelopment Project - Phase II

This project makes improvements to SR 202 (Railroad Ave SE) from SE Northern St to SE Newton St in two separate phases. Phase 2A is from SE Northern St to SE River St. and Phase 2B is from SE River St. to SE Newton St. Phase 2A Improvements include replacing sidewalk, drainage improvements, upgrades to Sanitary Sewer, Water, and Stormwater utilities, lighting, undergrounding of overhead utilities and a shared lane pavement markings on Maple Ave SE beginning at SE Fir St and ending at SE Newton. construction funds have been obligated. Phase 2A Construction to start in June 2014, duration is 180 working days. We anticipate this project will be substantially completed by May of 2015. Phase 2B construction is pending funding availability. Phase 2B funding is anticipated in 2016-2017 pending funding availability.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	Discretionary	200,000		0	468,780	668,780
CN	2016		0	TIB	200,000	0	200,000
CN	2016		0	Ped/Bike Program	1,800,000	0	1,800,000
CN	2016		0	WSDOT	117,000	0	117,000
		Project Totals	**200,000**		**2,117,000**	**468,780**	**2,785,780**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,785,780	0	0	0	0
Totals	**2,785,780**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Snoqualmie

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			SNQ-8	04	0.000	CE	No	Fisher Ave SE	Fisher Ave SE	370,000	16-04

Fisher Ave HAWK Signal

Installation of a pedestrian-activated crossing signal at the Fisher Ave SE and Snoqualmie Parkway intersection, and one crosswalk extending across the Snoqualmie Parkway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(US)	175,000		0	155,000	330,000
		Project Totals	**175,000**		**0**	**155,000**	**330,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	330,000	0	0	0
Totals	**0**	**330,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Snoqualmie	**375,000**	**2,117,000**	**623,780**	**3,115,780**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-4B	23	14.000	CE	Yes	Downtown Seattle King St Station	Lakewood Station	201,968,000	1608 AdMod

Commuter Rail Project: Seattle to Lakewood

Continue implementation of commuter rail service. Project includes agreements and easements with the BNSF for operating commuter rail service between Seattle and Lakewood. Specifically this project includes procuring up to four additional commuter rail easements (four additional round trips per weekday) on Sounder for service between Seattle and Lakewood. Per FTA, the project is using pre-award authority for FFY 2015-2017 funds to reimburse previous expenditures of local funds, and therefore no matching dollars for these funds are required to be programmed in the current STIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	5307	7,226,832		0	0	7,226,832
RW	2017	5307	7,000,000		0	0	7,000,000
		Project Totals	**14,226,832**		**0**	**0**	**14,226,832**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,226,832	7,000,000	0	0	0
Totals	**7,226,832**	**7,000,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-76	23	14.500	EIS	Yes	downtown Seattle / IDS	Overlake Transit Center	2,968,882,000	

East Link Light Rail: Downtown Seattle, Bellevue, Overlake

Extend Link Light Rail from downtown Seattle to Redmond. East Link will connect Seattle-Mercer Island-Bellevue-Overlake/Redmond (~14 miles), and includes 10 new intermodal stations; over 2,000 P&R stalls; ~ 700 bicycle parking spaces; and a southbound HOV lane on Bellevue Way SE from the main entrance of the S. Bellevue P&R to the I-90 on-ramps. A new signal at the south entrance to the P&R will be installed and pedestrian facilities at the intersections serving both entrances will be installed/improved. The $2.2 million of STP funds previously programmed provided for construction of the southbound HOV lane on Bellevue Way and the new signal and pedestrian facilities serving the P&R. The $5 million of 5307 funds previously programmed provided for early construction activities. This project is financed with a federal TIFIA loan. $1,325,978,000 in TIFIA loan disbursements will be available in the years 2019-2023.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0		0	45,830,953	45,830,953
RW	2016			0		0	351,149,909	351,149,909
CN	2016			0		0	104,059,647	104,059,647
CN	2017			0		0	1,250,000	1,250,000
			Project Totals	**0**		**0**	**502,290,509**	**502,290,509**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	501,040,509	1,250,000	0	0	0
Totals	**501,040,509**	**1,250,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-82	23	0.000	EIS	No	South 200th Street and 28th Av	South 316th Street and 23rd Av	1,677,645,359	

Federal Way Transit Extension (formerly South Corridor HCT Transit Extension)

Preliminary engineering (PE) and environmental work for extending light rail from the S. 200th St Station in SeaTac to the existing Federal Way Transit Center in Federal Way. The scope of work for this project includes: a) NEPA process and conceptual engineering (CE) for the entire segment from South 200th Street Station to Federal Way (~7.6 miles), and NEPA and PE for the segment from S. 200th Street to Kent/Des Moines Road (2.3 miles). NEPA work for the entire segment from S. 200th Street to Federal Way will include a Final EIS and Record of Decision. This project will include a terminus station near the existing Federal Way Transit Center and two intermediate stations: one in Kent/Des Moines, in the vicinity of Highline Community College, and one at S. 272nd Street, at the Federal Way city limits. All stations will accommodate 4-car trains. A 500-space parking garage will be built at the Kent/Des Moines and S. 272nd Street stations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0		0	19,600,849	19,600,849
CN	2016		0		0	1,575,000	1,575,000
		Project Totals	**0**		**0**	**21,175,849**	**21,175,849**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	21,175,849	0	0	0	0
Totals	**21,175,849**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		109040R	RTA-18	03	1.020	EIS	No	MP 6.22	MP 7.24	223,210,000	

I-90 Two Way Transit and HOV Facility

Design and construct full-time HOV lanes for eastbound (EB) and westbound (WB) traffic on the outer I-90 roadways between Seattle and Bellevue. The project is being implemented in 3 stages due to the timing and availability of funding. This TIP project currently represents Stage 2 and 3. Stage 2 is currently under construction and provides an HOV lane on EB I-90 between Mercer Island and Bellevue, modifies the existing reversible HOV ramp at 80th Ave SE on Mercer Island, extends the EB I-90 to I-405 auxiliary lane and modifies Bellevue Way & I-405 HOV direct access from the EB HOV lane. Stage 3 is currently in final design and will provide improvements to EB and WB I-90 between Seattle and 80th Ave SE in Mercer Island. The most recent federal funding programmed to this project is for Stage 3 design work. The project is also funded by WSDOT as identified at PSRC IDs RTA-18A and RTA-18B.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016			0		0	11,760,000	11,760,000
			Project Totals	**0**		**0**	**11,760,000**	**11,760,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,760,000	0	0	0	0
Totals	**11,760,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-85	23	0.000	EIS	Yes	east of 116th Ave NE	west of 120th Ave NE	236,880,000	1601 AdMod

Link Operations and Maintenance Satellite Facility

Conceptual and preliminary engineering and design for the Link Operations and Maintenance Satellite Facility (OMSF) which will store, maintain, and deploy the vehicles associated with the expansion of light rail service related to ST2. Approximately 180 vehicles are needed for the ST2expansion; the existing OMF can store and maintain only 104 vehicles.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	5307	4,195,609		0	2,787,724	6,983,333
PE	2017	5307	4,195,609		0	2,787,724	6,983,333
		Project Totals	**8,391,218**		**0**	**5,575,448**	**13,966,666**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,983,333	6,983,333	0	0	0
Totals	**6,983,333**	**6,983,333**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-78	23	8.000	EIS	Yes	Lynnwood Transit Center area	Northgate Transit Center	57,118,000	

Lynnwood to Northgate Link Light Rail Extension

Extend Sound Transit's Link Light Rail project from Lynnwood to Northgate.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0		0	52,380,031	52,380,031
RW	2016		0		0	1,050,000	1,050,000
CN	2016		0		0	996,000	996,000
		Project Totals	**0**		**0**	**54,426,031**	**54,426,031**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	54,426,031	0	0	0	0
Totals	**54,426,031**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-3A	23	6.510	EIS	Yes	UW Station (Husky Stadium)	Northgate	1,899,756,000	1610 AdMod

Northgate Link (UW Station to Northgate)

Implementation of the Northgate Link project includes a 4.3 mile light rail extension from UW to Northgate, including three stations: U District Station, Roosevelt Station, and Northgate Station. King County Metro will complete PE/NEPA for portions of the project related to the Northgate Transit Center, and the City of Seattle will complete PE/NEPA for a new two-way cycle track. This project is financed with a federal TIFIA Master Credit Agreement loan. A total of $1.6 Billion in TIFIA loan disbursements will be available in the years 2017-2024. This is a multi-year project and programming reflects funding within the span of the current TIP.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0		0	2,779,000	2,779,000
PE	2017			0		0	4,625,000	4,625,000
PE	2018			0		0	5,698,000	5,698,000
RW	2016			0		0	7,866,000	7,866,000
RW	2017			0		0	5,532,000	5,532,000
CN	2016		5307	7,969,101		0	219,885,899	227,855,000
CN	2017		5307	7,000,000		0	235,208,000	242,208,000
CN	2018			0		0	270,160,000	270,160,000
			Project Totals	**14,969,101**		**0**	**751,753,899**	**766,723,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	238,500,000	252,365,000	275,858,000	0	0
Totals	**238,500,000**	**252,365,000**	**275,858,000**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-88	23	0.000	DCE	Yes	N/A	N/A	51,537,000	

Puyallup Station Improvements

Building an approximately 420-stall parking garage. Other improvements include a pedestrian bridge over 5th Street NW; a pedestrian /bicycle bridge over the railroad tracks at the station; and a surface parking lot along 3rd Ave NW.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0		0	3,547,000	3,547,000
			Project Totals	**0**		**0**	**3,547,000**	**3,547,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,547,000	0	0	0	0
Totals	**3,547,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-5	23	0.000	CE	No	N/A	N/A	481,615,000	1608 AdMod

Regional Express Bus Program

This is a TIP bucket project for the purpose of procuring buses for Sound Transit's regional ST Express bus program to be used for service in Snohomish, King and Pierce Counties and performing preventive maintenance on the Express buses. Costs associated with the preventative maintenance portion of the project includes all maintenance costs related to the bus rolling stock. Specifically, work includes purchasing supplies and materials, labor, services, and costs required to preserve or extend the functionality and serviceability of the buses. FTA funds previously programmed to this project assisted in the acquisition of approximately 71 buses. The 2015-2017 FTA 5337 HIMB funds will be used to pay for preventative maintenance work of ST Express buses.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	5337	9,016,112		0	92,295,822	101,311,934
CN	2017	5337	5,113,761		0	96,662,239	101,776,000
CN	2018		0		0	146,858,000	146,858,000
		Project Totals	**14,129,873**		**0**	**335,816,061**	**349,945,934**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	101,311,934	101,776,000	146,858,000	0	0
Totals	**101,311,934**	**101,776,000**	**146,858,000**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-77	23	2.000	EIS	Yes	SeaTac Airport	S 200th St (SeaTac)	383,242,000	1606 AdMod

S. 200th Link Extension

Extend Sound Transit's Link Light Rail project from Seattle Tacoma International Airport to S 200th Street in the city of SeaTac. This project includes construction of guideway and track, station, parking and a bus transfer area for local bus and bus rapid transit service connections at the Angle Lake Station. The 2015-17 FTA 5339 funds in the project will assist in constructing the bus elements of the project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0		0	576,000	576,000
RW	2016			0		0	3,406,000	3,406,000
RW	2017			0		0	482,000	482,000
CN	2016		5339	2,310,942		0	31,424,418	33,735,360
CN	2017		5339	1,869,600		0	33,865,400	35,735,000
			Project Totals	**4,180,542**		**0**	**69,753,818**	**73,934,360**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	37,717,360	36,217,000	0	0	0
Totals	**37,717,360**	**36,217,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-82A	23	2.300	EIS	Yes	South 200th St and 28th Ave	Highline CC vic.	384,590,000	

S. 200th to Highline CC Extension

This project provides design through construction to extend light rail 2.3 miles from S 200th Street in the City of SeaTac to Kent/Des Moines in the vicinity of Highline Community College. This light rail extension will include one new station to be located near Highline Community College. The new station is planned to include approximately 1000 parking spaces; bus transfer facilities and vanpool/carpool accommodations; and bicycle and pedestrian connections, landscaping and public art. Preliminary engineering and environmental work for this project is included under RTA-82.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		0		0	4,380,000	4,380,000
RW	2017	5307	5,000,000		0	12,530,000	17,530,000
		Project Totals	**5,000,000**		**0**	**16,910,000**	**21,910,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,380,000	17,530,000	0	0	0
Totals	**4,380,000**	**17,530,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-87	23	0.000	DCE	No	N/A	N/A	180,036,000	1606 AdMod

Sounder and Link State of Good Repair

This is a TIP bucket project for providing state of good repair/preventative maintenance for Sounder Commuter Rail and Link light rail rolling stock including Sounder locomotives, engines and truck overhauls and other rail vehicle preservation projects to extend the life and ensure continued performance of these assets. The project includes FTA 5337 HIFG funds to be expended over the span of FFYs 2015-2017.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		5337	13,924,340		0	31,603,314	45,527,654
CN	2017		5337	11,439,364		0	33,569,636	45,009,000
CN	2018			0		0	45,009,000	45,009,000
			Project Totals	**25,363,704**		**0**	**110,181,950**	**135,545,654**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	45,527,654	45,009,000	45,009,000	0	0
Totals	**45,527,654**	**45,009,000**	**45,009,000**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-83	23	0.000	CE	No	N/A	N/A	22,451,000	1603 AdMod

Sounder Vehicle Preservation and Maintenance Program

Sounder commuter rail major locomotives, engines and truck overhauls and other commuter rail vehicle preservation projects to extend the life and ensure continued performance of these assets. This is a TIP bucket project which contains Sound Transit's tasks over time to provide for Sounder vehicle preservation projects. CMAQ funds will retrofit four locomotive engines from Tier 0 to Tier 3 emissions standards by upgrading 15-year old, unregulated locomotive engines with newer, Tier 3 EPA-certified engines.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0		0	91,000	91,000
PE	2017		0		0	141,000	141,000
CN	2016		0		0	3,213,000	3,213,000
CN	2017		0		0	6,698,000	6,698,000
		Project Totals	**0**		**0**	**10,143,000**	**10,143,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,304,000	6,839,000	0	0	0
Totals	**3,304,000**	**6,839,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		n/a	RTA-90	23	0.000	EIS	No	N/A	N/A	733,006,000	

ST2 Light Rail Vehicle (LRV) Fleet Expansion

This project provides for management, design, manufacturing, assembly, inspection, testing and delivery of 122 low floor light rail vehicles for the ST2 projects including Northgate, East Link and Lynwood Link. This project is necessary to complete the procurement and delivery of 122 additional LRVs, bringing the total fleet to the 184 LRVs required for revenue service in the ST2 expansion program. The total cost for this project is $733m (2015) and overall completion of this project is September 2024. This is a multi-year project and programming reflects funding within the span of the current TIP, 2015-2018.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016			0		0	11,548,215	11,548,215
CN	2017			0		0	65,312,255	65,312,255
CN	2018			0		0	28,720,970	28,720,970
			Project Totals	**0**		**0**	**105,581,440**	**105,581,440**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,548,215	65,312,255	28,720,970	0	0
Totals	**11,548,215**	**65,312,255**	**28,720,970**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-89	23	0.000	DCE	Yes	N/A	N/A	38,730,000	

Sumner Station Improvements

Building a garage of approximately 400 parking spaces. Other improvements include sidewalk improvements at Academy Street and Cherry Avenue and bicycle routes on streets leading to the station; a pedestrian/bicycle bridge over the railroad tracks at the station; and modifications to surrounding sidewalks and curb ramps. Scope also includes additional storage for bicycles and traffic signal improvements in the station area.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0		0	4,800,000	4,800,000
			Project Totals	**0**		**0**	**4,800,000**	**4,800,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,800,000	0	0	0	0
Totals	**4,800,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-81	23	1.300	EA	Yes	Theatre District Station/S 9th	Hilltop District/S 19th St.	161,620,170	1606 AdMod

Tacoma Link Expansion Project

This project will expand Tacoma Link light rail. Work includes alternatives analysis, preliminary engineering, environmental review, right of way, and the purchase of light rail vehicles for the extension of Tacoma Link light rail, nonmotorized improvements to improve access to Tacoma Link, and bus improvements around Tacoma Link stations. The TIGER funds will be used for construction management, early utility work, construction of guideway and stations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0		0	796,400	796,400
PE	2017		0		0	5,014,320	5,014,320
PE	2018		0		0	674,200	674,200
RW	2016		0		0	3,395,000	3,395,000
RW	2017		0		0	4,719,360	4,719,360
RW	2018		0		0	2,457,940	2,457,940
CN	2016	5307	4,596,722		0	592,340	5,189,062
CN	2017	5307	1,403,278		0	12,234,540	13,637,818
CN	2018	TIGER	15,000,000		0	9,738,930	24,738,930
		Project Totals	**21,000,000**		**0**	**39,623,030**	**60,623,030**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,380,462	23,371,498	27,871,070	0	0
Totals	**9,380,462**	**23,371,498**	**27,871,070**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-84	23	0.000	DCE	Yes	M Street	Tacoma Dome Station	120,509,000	1606 AdMod

Tacoma Trestle Track & Signal

Design and construction of additional track and new structures along an approximately 0.65 mile section of track between the existing Tacoma Dome Station and the vicinity of M Street in Tacoma.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0		0	2,813,000	2,813,000
PE	2017		0		0	1,410,000	1,410,000
PE	2018		0		0	136,000	136,000
RW	2017		0		0	294,000	294,000
CN	2016	5307	3,124,279		0	40,683,318	43,807,597
CN	2017	5307	3,037,596		0	37,096,000	40,133,596
CN	2018		0		0	11,785,000	11,785,000
		Project Totals	**6,161,875**		**0**	**94,217,318**	**100,379,193**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	46,620,597	41,837,596	11,921,000	0	0
Totals	**46,620,597**	**41,837,596**	**11,921,000**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-3D	23	3.000	EIS	Yes	PSST in downtown Seattle	University of WA-Husky Stadium	1,756,007,000	

University Link

The University link project consists of design and construction of a 3.15 mile extension of the Initial Segment from the Pine Street Stub Tunnel to the University of Washington Station with an intermediate station at Capitol Hill.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0		0	576,000	576,000
PE	2018		0		0	147,000	147,000
RW	2016		0		0	40,000	40,000
RW	2017		0		0	26,691,000	26,691,000
CN	2016		0		0	54,191,000	54,191,000
CN	2017		0		0	53,821,000	53,821,000
CN	2018		0		0	122,965,000	122,965,000
		Project Totals	**0**		**0**	**258,431,000**	**258,431,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: Sound Transit

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	54,807,000	80,512,000	123,112,000	0	0
Totals	**54,807,000**	**80,512,000**	**123,112,000**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Sound Transit	**113,423,145**	**0**	**2,395,986,353**	**2,509,409,498**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Snohomish

Agency: Stanwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	1235(002)		STN-10	28	0.300	DCE	Yes	280th Street NW	288th Street NW	968,000	

68th Avenue NW Safe Routes to School

The project includes sidewalk, curb, gutter, planter strip, educational materials and events, speed feedback signs, and emphasis patrols.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	SRTS	93,250	OTHER	336,870	159,880	590,000
		Project Totals	**93,250**		**336,870**	**159,880**	**590,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	590,000	0	0	0	0
Totals	**590,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Snohomish

Agency: Stanwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	9311(001)		STN-11	01	0.140	DCE	Yes	88th Ave NW	271st Street NW	3,487,700	1610 AdMod

90th Avenue NW

This project includes extending 90th Ave NW from 271st south to Viking Way and extending Viking way from the existing connection to 92nd Ave NW to 88th Ave NW. The new roadways will include curb, gutter, sidewalks on both sides and planter strips.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	STP(US)	350,000		0	350,000	700,000
		Project Totals	**350,000**		**0**	**350,000**	**700,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	700,000	0	0	0	0
Totals	**700,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Stanwood	**443,250**	**336,870**	**509,880**	**1,290,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Snohomish

Agency: Stillaguamish Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			STIL-2	23	0.000	CE	No	N/A	N/A	690,677	

Purchase Replacement and Expansion Transit Vehicles

This project is to purchase replacement and expansion vehicles for the Tribe's transit system. This TIP project is designed to be a generic entry and describes the project's vehicle purchases beginning in 2010. Since the beginning, the project has identified funding for twelve (12) vehicle purchases.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	5309(Bus)	583,604		0	107,073	690,677
		Project Totals	**583,604**		**0**	**107,073**	**690,677**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	690,677	0	0	0	0
Totals	**690,677**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Stillaguamish Tribe	**583,604**	**0**	**107,073**	**690,677**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Snohomish

Agency: Sultan

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	S310(004)		SUL-9	06	0.250	CE	No	5th Street	8th Street	1,050,534	

Alder Avenue Improvements

Reconstruct Alder Avenue from 5th Street to 8th Street. Build new curb, gutter, and sidewalk improvements. Replace the sanitary sewer, water, and storm drainage facilities. Reconstruct the pavement.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		0	OTHER	185,000	0	185,000
CN	2016	CDBG	225,500	TIB	70,951	44,483	340,934
		Project Totals	**225,500**		**255,951**	**44,483**	**525,934**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	525,934	0	0	0	0
Totals	**525,934**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Sultan	**225,500**	**255,951**	**44,483**	**525,934**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: Sumner

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SUM-14A	28	0.060	CE	No	70 feet north of north end of	100 feet south of south end of	292,713	16-04

#9 Ditch Trail Bridge

This project completes a section of the Sumner Link Trail that is currently relying on a temporary fix, using an existing agricultural culvert to cross the existing storm drainage ditch No. 9. This project will place a pedestrian bridge over the No. 9 Ditch. The total length of the project is approximately 340 feet. The bridge deck will span approximately 50 feet and will be 16 feet wide. The running ramps will be asphalt and about 12 feet wide. Some mitigation will be required as part of this project. The design for this project was completed as part of the SUM-14 project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	CMAQ	257,897		0	34,816	292,713
		Project Totals	**257,897**		**0**	**34,816**	**292,713**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	292,713	0	0	0
Totals	**0**	**292,713**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: Sumner

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	3280(001)		SUM-18	05	0.400	CE	No	Fryar Ave Bridge	Williams Ave	688,320	

Puyallup Street Overlay

This project will overlay the failing portion of Puyallup Street within the City of Sumner. The overlay project is approximately 2,020 feet long. The road is a truck route on the southern limits of Sumner's Manufacturing and Industrial Center. This project will improve the structural integrity of Puyallup Street, a heavily-used arterial located in the Sumner/Pacific MIC. Improvements along this corridor include excavating, repairing areas of failing subgrade, extensive crack repair, overlaying the roadway with HMA, and reconstructing or retrofitting existing curb ramps in conformance with current ADA requirements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(UL)	496,164		0	77,436	573,600
		Project Totals	**496,164**		**0**	**77,436**	**573,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	573,600	0	0	0	0
Totals	**573,600**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: Sumner

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SUM-16A	08	0.200	DCE	Yes	East Bank of the White River	West Bank of the White River	979,808	16-10

Stewart Road Bridge Replacement Right of Way Acquisition

This project will provide for early right of way acquisition to replace the existing two lane bridge over the White River at Stewart Road to accommodate four lanes of traffic, two 12-foot center lanes, two 15-foot outer lanes to accommodate both motorized and bicycle traffic, a 6.5-foot sidewalk on the south side, and a 10.5-foot sidewalk/multiuse path on the north side of the roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	STP(UL)	702,959		0	276,849	979,808
		Project Totals	**702,959**		**0**	**276,849**	**979,808**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	979,808	0	0	0	0
Totals	**979,808**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Sumner	**1,457,020**	**0**	**389,101**	**1,846,121**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			TAC-105	18	2.000	CE	No	7th Street and Stadium Way	19th Street and MLK Jr. Way	6,950,000	16-01

Links to Opportunity

This project will include a Multimodal Mobility Plan (planning) and streetscape design to address non-vehicular access to the Tacoma Link Expansion Project (preliminary engineering). The project will also include an Equity and Empowerment initiative focused on job access to encourage economic development in the Hilltop area of downtown Tacoma.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	Discretionary	2,000,000		0	550,000	2,550,000
		Project Totals	**2,000,000**		**0**	**550,000**	**2,550,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,550,000	0	0	0	0
Totals	**2,550,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0007(024)		TAC-104	21	0.000	CE	Yes	SR 7 & S. 34th	SR7 & S. 96th	976,700	1601 AdMod

Pacific Ave/ SR7 Corridor

Improve the visibility of traffic signal heads and improve the phasing, timing, and coordination between signals. Upgrade to accessible countdown pedestrian signals and push buttons, improve crosswalks, and upgrade signs.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		HSIP	135,000		0	15,000	150,000
CN	2017		HSIP	661,360		0	0	661,360
			Project Totals	**796,360**		**0**	**15,000**	**811,360**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	150,000	661,360	0	0	0
Totals	**150,000**	**661,360**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9927(060)		TAC-100	28	0.000	CE	No	N/A	N/A	1,000,000	1603 AdMod

Pedestrian Improvements in Hilltop and South Downtown

Construct pedestrian improvements within, and/or connecting, the Hilltop and South Downtown areas of the City. Improvements may include curb ramps, striped crosswalks, median refuge islands, signage, accessible pedestrian systems, vehicle detection, or similar treatments to improve pedestrian visibility, accessibility and safety. Improvements may be constructed along the S. 21st St., S. 19th St., and S. 11th St. pedestrian corridors, and/or in these general vicinities. These improvements will be supported with a pedestrian safety education and encouragement component.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	CMAQ 2.5	649,561		0	114,750	764,311
		Project Totals	**649,561**		**0**	**114,750**	**764,311**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	764,311	0	0	0	0
Totals	**764,311**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1280(034)		TAC-87	28	1.000	DCE	Yes	Dock St & S. 15th st	S. 25th St	6,275,000	1603 AdMod

Prairie Line Trail

This project will construct a shared use path. The trail will be built in phases. Phase 1 will extend from Dock Street to Pacific Avenue. Phase 2 will extend from S. 21st Street to S. 25th Street. Phase 3, between Pacific Avenue and S. 21st Street, has already been built on the UWT campus by the UWT.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		TAP(UL)	61,225		0	13,500	74,725
CN	2016		TAP(UL)	1,832,872		0	1,122,437	2,955,309
			Project Totals	**1,894,097**		**0**	**1,135,937**	**3,030,034**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,030,034	0	0	0	0
Totals	**3,030,034**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3246(012)		TAC-69	08	0.150	CE	Yes	Portland Avenue	Puyallup River	41,778,538	16-06

Puyallup River Bridge F16A & F16B Replacement

This project will replace two segments of the Puyallup River Bridge known as F16A and F16B. These two segments are 200 ft. and 600 ft. long respectively. A portion of another connecting bridge known as F22 will also be replaced. The 3 bridge segments (F16A, F16B & F22) are all connected and currently provide 3 lanes of traffic. The new structure will provide 4 lanes of traffic. This project will be constructed using the design/build process.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016			0	FMSIB	5,000,000	0	5,000,000
CN	2016		BR	7,949,219	OTHER	6,950,000	500,000	15,399,219
CN	2016		STP(UL)	12,200,000		0	1,500,000	13,700,000
CN	2016		STP(BR)	3,000,000		0	0	3,000,000
			Project Totals	**23,149,219**		**11,950,000**	**2,000,000**	**37,099,219**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	37,099,219	0	0	0	0
Totals	**37,099,219**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	3210(003)		TAC-101	05	0.000	CE	No	S. 48th St. vicinity	S. 48th St. vicinity	882,353	1603 AdMod

S. 48th St. and Tacoma Mall Blvd

Perform a grind and overlay (HMA) across the intersection, including extending approximately 150' on the north, south, and east legs, and approximately 320' on the west leg (to within the vicinity of the Pierce Transit bus stop). Address pedestrian ADA improvements where needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(UL)	666,469		0	117,647	784,116
		Project Totals	**666,469**		**0**	**117,647**	**784,116**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	784,116	0	0	0	0
Totals	**784,116**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Tacoma	**29,155,706**	**11,950,000**	**3,933,334**	**45,039,040**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Tukwila

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	1320(004)		TUK-57	14	0.010	CE	No	S Victor St	S 170th St	2,057,164	

Beacon Ave S Bridge Preventative Mainteanace Project

Remove and replace failed bridge deck and paint structural steel.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		STP(BR)	1,740,920		0	0	1,740,920
			Project Totals	**1,740,920**		**0**	**0**	**1,740,920**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,740,920	0	0	0	0
Totals	**1,740,920**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Tukwila

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1380(003)		TUK-52	14	0.200	DCE	No	Interstate 5	Airport Way South	12,245,600	1610 AdMod

Boeing Access Road Bridge Rehabilitation

Rehabilitate the existing Boeing Access Road bridge structure over the Burlington Norther and Union Pacific Railroads. Work will include rehabilitation of the bridge sub-structure, seismic retrofit, and construction of a new bridge deck including pedestrian/bicycle amenities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(BR)	8,705,600		0	2,240,000	10,945,600
		Project Totals	**8,705,600**		**0**	**2,240,000**	**10,945,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	10,945,600	0	0	0
Totals	**0**	**10,945,600**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Tukwila

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1320(005)		TUK-58	28	0.510	CE	No	S. 144th at 34th Ave. S.	140th St at 34th Ave. S.	927,950	1604 AdMod

Cascade View Elementary Safe Routes to School Project - Phase 2

Concrete sidewalks are proposed on one side of 33rd Ave S (S 140th St to S 144th St) and onone side of S. 140th St (Military Road South to 34th Ave S) along with a standard curb and gutter separating the sidewalk from the roadway. A traffic circle is proposed at the intersection of 33rd Ave S and S 140th St to assist inreducing vehicle speeds and increase visibility and safety of pedestrians crossing the street. Curb bulb-outs and/or pedestrian refuge islands at the east entrance/exit to the traffic circle would be constructed to improve the safety ofcrossing S 140th St at 33rd Ave S. There are currently no ADA facilities to connect to within the project limits. Minor storm water improvements will be added to the general action area.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		SRTS	139,205		0	5,647	144,852
CN	2016		SRTS	699,745		0	83,353	783,098
			Project Totals	**838,950**		**0**	**89,000**	**927,950**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	927,950	0	0	0	0
Totals	**927,950**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Tukwila

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	1274(009)		TUK-55	14	0.040	CE	No	SR 181 - West Valley Highway	Sperry Drive S	3,051,688	

Frank Zepp Bridge Preventative Maintenance Project

Paint the structural steel, overlay deck and replace the deck joint, and install seismic protection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(BR)	2,534,812		0	0	2,534,812
		Project Totals	**2,534,812**		**0**	**0**	**2,534,812**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,534,812	0	0	0	0
Totals	**2,534,812**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: King

Agency: Tukwila

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1288(005)		TUK-56	14	0.230	CE	No	Interurban Avenue S	Longacres Drive SW, Renton	246,113	

Grady Way Bridge Preventative Maintenance Project

Retrofit existing bridge with seismic protection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP(BR)	57,931		0	9,754	67,685
CN	2016	STP(BR)	148,574		0	0	148,574
		Project Totals	**206,505**		**0**	**9,754**	**216,259**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	216,259	0	0	0	0
Totals	**216,259**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Tukwila	**14,026,787**	**0**	**2,338,754**	**16,365,541**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Snohomish

Agency: Tulalip Tribes

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			TTW-7	28	2.800	DCE	Yes	7th Drive NW	to 36th Ave NW	6,200,000	

Marine Drive Pedestrian/Bike Improvements 7th Dr NW to 36th Ave NW

This project will construct a multiuser trail facility along one side of Marine Drive between 7th Drive NW to 36th Ave NW primarily within the existing right of way. Two types of treatments will be applied along this route depending on property, environmental or other constraints. The preferred treatment is to construct a 10' minimum HMA pathway separated from the roadway by a 4' minimum vegetated buffer. Where constraints make a seperated pathway not possible, a 5' minimum wide sidewalk and 5' bike lane will be constructed on one side of the roadway. Street lighting for the pathway will be installed. Intersection crossing improvements including pedestrian crossing signals will be made at 3 locations along the corridor. Those locations include 1) between 7th avenue NW and 12th Avenue NW 2) at 56th Street NW 3) near Larry Price Loop Road and Walter Moses Jr. Drive.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(R)	3,000,000		0	2,100,000	5,100,000
		Project Totals	**3,000,000**		**0**	**2,100,000**	**5,100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,100,000	0	0	0	0
Totals	**5,100,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Tulalip Tribes	**3,000,000**	**0**	**2,100,000**	**5,100,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	3236(012)		UVP-23	28	0.600	CE	No	Bridgeport Way	Grandivew Drive	1,500,000	

27th Street Improvements

This project will provide sidewalk, curb, gutter and street lighting along the south side of the street between Grandview Dr. and Bridgeport Way. A 5 ft landscaped pedestrian buffer/planter strip will be provided where existing ROW permits. ADA ramps at the local street intersections will be part of the projects along pedestrian crosswalks. The existing utilities will be adjusted to the grade at the flow/curb lines. The other side of the street and the bikelanes has been funded and completed under project UVP-14(27th St. Safe Routes to Schools) and a pavement overlay was funded and completed under UVP-18.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(UL)	146,478		0	216,000	362,478
CN	2017	CMAQ 2.5	1,077,522		0	0	1,077,522
		Project Totals	**1,224,000**		**0**	**216,000**	**1,440,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	362,478	1,077,522	0	0	0
Totals	**362,478**	**1,077,522**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			UVP-15A	05	2.000	CE	Yes	Washington Street	67th Avenue	5,020,000	

56th St

This project, submitted jointly between Tacoma and University Place will improve the 56th Street (Orchard Street - Washington Street) and Cirque Drive (Orchard - 67th Avenue) corridor. Improvements include upgrading existing sidewalks, driveways, curbs and ramps to current ADA standards, landscaping, traffic signal interconnect and controller upgrades, and water quality treatment for 150% of new impervious surfaces. A grind and overlay will be provided along 56th. New sidewalks, bikelanes, and streetlighting will be provided on Cirque. A deteriorating retaining wall will be replaced at the western end of the project. Median islands will be provided at key locations. Design for this project is part of an overall corridor design project under UVP-15.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		0		0	705,000	705,000
CN	2017	STP(UL)	3,995,000		0	0	3,995,000
		Project Totals	**3,995,000**		**0**	**705,000**	**4,700,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	705,000	3,995,000	0	0	0
Totals	**705,000**	**3,995,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			UVP-24	05	1.200	DCE	Yes	Regents Blvd	40th Street W	4,900,000	16-04

67th Ave Improvements Project

The project will provide curb, gutters, landscaped pedestrian buffers, 6-foot sidewalks, 5-foot bicycle lanes, median islands, street lights, and 2-inch asphalt overlay. The storm system will be replaced/modified as necessary, detention will be provided, and water quality will be provided for 150% of the new impervious surface. The intersections of Regents, 35th and 40th will be improved with upgraded signals, transit priority, video detection, audible pedestrian signals and updated ADA ramps. Connections will be provided to nearby residential, transit, recreation and commercial areas.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(UL)	259,500		0	40,500	300,000
		Project Totals	**259,500**		**0**	**40,500**	**300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	300,000	0	0	0
Totals	**0**	**300,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2947(014)		UVP-12	04	0.500	DCE	Yes	27th Street	City limits vic. S 19th Street	3,086,583	

Bridgeport Phase 5 Roadway Improvements

The project will provide curb, gutters, planter strips, 6 ft sidewalks, and 5 ft bicycle lanes on both sides of the street (matching into existing improvements to the north and south). Storm drainage will be improved/adjusted and detention/treatment will be provided. Streetlights will be provided for safety. Transit shelters, benches, trash receptacles, and bicycle racks will be installed to support pedestrian and bicycle activity and to encourage use of the transit system within the corridor.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	CMAQ	1,603,661		0	300,434	1,904,095
CN	2016	STP(UL)	321,339		0	0	321,339
		Project Totals	**1,925,000**		**0**	**300,434**	**2,225,434**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,225,434	0	0	0	0
Totals	**2,225,434**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2957(006)		UVP-9	04	0.570	DCE	Yes	Regents Blvd	S 19th Street	2,559,300	

Mildred/67th Roadway Improvements

The project will provide curb, gutters, planter strips, 6' sidewalks, 5' bicycle lanes, and street lights along both sides of the street. The storm system will be replaced/modified as necessary, detention will be provided, and water quality will be provided above the requirements of the DOE Manual. Two new transit stops will be added on the street and transit shelters and amenities will be installed. Connections will be provided to nearby commercial areas. Striping will be provided as needed. A dedicated Transit lane will be provided at the 19th St intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(UL)	1,516,691		0	236,709	1,753,400
		Project Totals	**1,516,691**		**0**	**236,709**	**1,753,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,753,400	0	0	0	0
Totals	**1,753,400**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for University Place	**8,920,191**	**0**	**1,498,643**	**10,418,834**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - Alaska Way Viaduct Project

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12	0099(111)	809936E	WDUC-33	01	1.000	EIS	Yes	S King St	Roy St	2,252,435,258	

SR-99: S King Street Vicinity to Roy St - Viaduct Replacement

The proposed bored tunnel would be constructed under downtown Seattle between the vicinity of S. King Street and Roy Street to replace the seismically vulnerable Alaskan Way Viaduct along the central waterfront. The proposed bored tunnel would move SR 99 to a below-ground alignment under downtown Seattle and would bypass the existing Battery Street Tunnel. As covered in the Environmental Impact Statement, the project includes removal of the existing Viaduct, the Decommissioning of Battery Street Tunnel, and construction mitigation. This project is eligible for advanced construction, and is a multi-year construction project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	NHPP	277,580		0	0	277,580
		Project Totals	**277,580**		**0**	**0**	**277,580**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	277,580	0	0	0	0
Totals	**277,580**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - Alaska Way Viaduct Project	**277,580**	**0**	**0**	**277,580**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		904433A	WSF-59	26	0.000	EIS	Yes	N/A	N/A	154,951,363	16-07

Mukilteo Multimodal Terminal

Replace the existing Mukilteo Ferry Terminal with a new terminal relocated to the former tank farm site. The new multimodal terminal will include one vessel slip, a terminal building with overhead pedestrian loading, bicycle and HOV lanes, and a bus transit center. The project will also remove the tank farm pier. Construction of the new terminal will be phased: Phase 1 includes pier removal and dredging, and Phase 2 includes construction of the new terminal and its components. Toll credits will be used for this project for matching fund purposes for this multi-year phased project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016			0		0	60,941	60,941
CN	2016		TIGER	10,000,000		0	0	10,000,000
CN	2016			0	CWA	2,000,000	0	2,000,000
CN	2016		5307	6,129,500		0	561,678	6,691,178
CN	2016		CMAQ	4,970,500		0	0	4,970,500
CN	2016		FBP	7,028,454		0	0	7,028,454
CN	2016		NHPP	1,803,398		0	0	1,803,398
CN	2017			0	CWA	63,600,000	0	63,600,000
CN	2017		5307	1,000,000		0	0	1,000,000
			Project Totals	**30,931,852**		**65,600,000**	**622,619**	**97,154,471**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	32,554,471	64,600,000	0	0	0
Totals	**32,554,471**	**64,600,000**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		990040A	WSF-81	26	0.000	CE	No	N/A	N/A	488,416,787	16-07

New Vessel Program

This project will construct up to four auto-passenger ferries to replace vessels at the end of their service lives. The project will modernize and standardize the WSF fleet. The replacement ferries will allow WSF to avoid significant preservation costs for vessels near the end of their service lives, replace vessels whose characteristics no longer support Ferry System service delivery requirements, and maintain fleet capacity necessary to continue existing service schedules into the future. Two vessels are near completion and two are under construction. All four Vessels are fully funded.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016			0	CWA	65,000,000	0	65,000,000
CN	2016			0		0	112,945,000	112,945,000
CN	2017			0	CWA	40,000,000	0	40,000,000
			Project Totals	**0**		**105,000,000**	**112,945,000**	**217,945,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	177,945,000	40,000,000	0	0	0
Totals	**177,945,000**	**40,000,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		904858A	WSF-82	26	0.000	EA	No	Alaskan Way S	Marion St.	272,397,163	16-07

Seattle Multimodal Terminal at Colman Dock

Replace the north timber trestle and the main terminal building, as well as utilities and auxiliary structures located on the timber trestle. Replacement structures will be constructed to meet current seismic codes. This is part of the larger Colman Dock project, which includes the Slip 3 OHL and Transfer Span Replacement (WSF-105) and the POF facility. FA #s: 2006(035) and WA-04-0004. This is a multiyear project and the funding included is the portion within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0	CWA	1,819,000	9,322,882	11,141,882
CN	2016	5307(h)	3,444,480		0	0	3,444,480
CN	2016	NHPP	33,178,616	CWA	36,415,000	2,060,754	71,654,370
CN	2018	NHPP	42,140,000		0	0	42,140,000
		Project Totals	**78,763,096**		**38,234,000**	**11,383,636**	**128,380,732**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	86,240,732	0	42,140,000	0	0
Totals	**86,240,732**	**0**	**42,140,000**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		903834A	WSF-112	26	0.000	DCE	No	N/A	N/A	3,945,000	16-01

SR 104/Edmonds Ferry Terminal - Seawall Seismic Stabilization

Improve seismic stability of bulkhead (seawall) at Edmonds Ferry Terminal by stabilizing the soil behind the bulkhead. Toll credits will be used for this project for matching fund purposes.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018			0		0	24,663	24,663
CN	2018		5307	1,676,000		0	1,653,000	3,329,000
			Project Totals	**1,676,000**		**0**	**1,677,663**	**3,353,663**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	3,353,663	0	0
Totals	**0**	**0**	**3,353,663**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0104(050)	904255A	WSF-110	26	0.000	CE	No	N/A	N/A	1,338,893	

SR 104/Kingston Terminal - Trestle Pavement Rehabilitation

Remove and replace the concrete trestle pavement, and perform upland pavement repair and storm water retrofit work at the Kingston Ferry Terminal. The trestle pavement is in poor condition and needs replacement. This project will provide storm water treatment for the facility.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016			0		0	612,995	612,995
			Project Totals	**0**		**0**	**612,995**	**612,995**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	612,995	0	0	0	0
Totals	**612,995**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		905003A	WSF-79	26	0.000	DCE	No	N/A	N/A	18,763,348	1601 AdMod

SR 160/Southworth Tml - Timber Trestle & Terminal Replacement

Existing creosote-treated timber trestle and terminal building are over 50 years old and in deteriorating condition. Replace the existing timber structure with a steel / concrete configuration designed to current standards, and replace the existing terminal building with a design that meets ADA standards. FA #s 2004(059) and WA-04-0003.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5309(Bus)	3,495,000		0	146,000	3,641,000
CN	2017	STP	3,796,000		0	0	3,796,000
CN	2018	STP	8,321,000		0	1,264,000	9,585,000
		Project Totals	**15,612,000**		**0**	**1,410,000**	**17,022,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	7,437,000	9,585,000	0	0
Totals	**0**	**7,437,000**	**9,585,000**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2014(084)	905204A	WSF-95	26	0.000	DCE	No	N/A	N/A	17,139,194	16-01

SR 160/Vashon Ferry Terminal - Timber Trestle Rehabilitation

Existing timber trestle was built in 1958 and is nearing the end of its useful service life. Provide lateral bracing and restraints to the structure to meet current seismic codes, modify utilities along the trestle's western edge, and rehabilitate portions of the existing timber trestle. The Slip 1 bridge seat and transfer span towers will also be rehabilitated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP	2,636,337		0	0	2,636,337
CN	2016	FBP	10,006,152		0	0	10,006,152
		Project Totals	**12,642,489**		**0**	**0**	**12,642,489**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	12,642,489	0	0	0	0
Totals	**12,642,489**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2015(086)	903481A	WSF-111	26	0.000	DCE	No	N/A	N/A	14,940,430	

SR 305/Bainbridge Island Ferry Terminal - Pedestrian Loading Bridge Replacement

Replace the pedestrian loading bridge at the Bainbridge Island Ferry Terminal with a new, wider structure that meets current seismic codes. Toll credits will be used for this project for matching fund purposes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0		0	772,374	772,374
		Project Totals	**0**		**0**	**772,374**	**772,374**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	772,374	0	0	0	0
Totals	**772,374**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2012(030)	904843A	WSF-105	26	0.000	EA	No	Alaskan Way S	Marion St.	28,665,001	16-07

SR 519/Seattle Tml Slip 3 - OHL & Transfer Span Replacement

Replace the Seattle Ferry Terminal Slip 3 vehicular transfer span with a hydraulic transfer span, drilled shaft foundations, and a new bridge seat, constructed to current seismic codes. Replace the passenger overhead loading (OHL) movable bridge with a structure that meets current ADA standards, and replace Slip 2 and 3 timber dolphins. This is part of the larger Colman Dock project, which includes replacement of the north trestle and main terminal building (WSF-82) and the POF facility. FA #: 2012(030). This is a multiyear project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0		0	631,502	631,502
		Project Totals	**0**		**0**	**631,502**	**631,502**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	631,502	0	0	0	0
Totals	**631,502**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		Multipl	WSF-102	26	0.000	CE	No	N/A	N/A	120,993,809	16-07

Vessel Preservation and Improvement

This is a bucket project for capital investments to ensure WSF vessels remain in safe, efficient, effective and customer-oriented operating condition. This project will renovate, replace and/or upgrade vessel systems, including steel structures, structural preservation systems, interior spaces, piping and propulsion, major mechanical / electrical, communication / navigation / lifesaving, and security equipment. It includes procurement of Owner Furnished Equipment. It may also include emergency repairs, hull maintenance and preservation, regulatory compliance, and enhancements for WSF's 22 vessels. The project consists of FHWA and FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017. FA #s: 2012(028), WA-54-0007. Toll credits will be used for this project for matching fund purposes.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0		0	4,580,500	4,580,500
PE	2017			0		0	4,580,500	4,580,500
PE	2018			0		0	3,310,000	3,310,000
CN	2016		5307	11,773,056		0	0	11,773,056
CN	2016		5337	12,609,821		0	0	12,609,821
CN	2016		FBP	32,591,708		0	0	32,591,708
CN	2017		5307	5,893,602		0	0	5,893,602
CN	2017		5337	5,968,597		0	0	5,968,597
CN	2017		NHPP	2,661,000		0	0	2,661,000
			Project Totals	**71,497,784**		**0**	**12,471,000**	**83,968,784**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - Marine

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	61,555,085	19,103,699	3,310,000	0	0
Totals	**61,555,085**	**19,103,699**	**3,310,000**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - Marine	**211,123,221**	**208,834,000**	**142,526,789**	**562,484,010**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		200000Y	WDNC-14	21	0.000	CE	No	MP 56.76	MP 64.63	84,000	16-10

Guardrail Update 15-17

This project will preserve guardrail by replacing and updating it where it is no longer effective.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP	75,460		0	1,540	77,000
		Project Totals	**75,460**		**0**	**1,540**	**77,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	77,000	0	0	0	0
Totals	**77,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(727)	200006V	WDNC-12	21	7.860	CE	No	56.77	64.63	132,000	

North Central Region Regionwide Rumble Strips

This project will install rumble strips, paint, line, and other associated safety items for the installation of rumble strips.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(S)	117,600		0	2,400	120,000
		Project Totals	**117,600**		**0**	**2,400**	**120,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	120,000	0	0	0	0
Totals	**120,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		200207Y	WDNC-13	44	0.000	DCE	Yes	MP 60.45	MP 60.45	697,467	16-05

US 2/Stevens Pass - Avalanche Deflection Berm

Tunnel Creek drainage area is an active avalanche area. The surplus army tank used to control avalanches in this area will soon be removed from operation. This project will construct a berm to redirect avalanches and debris from reaching the highway. This will mitigate delays to the traveling public and protect the highway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	NHPP	81,255		0	3,386	84,641
RW	2017	NHPP	101,920		0	2,080	104,000
CN	2017	NHPP	498,649		0	10,177	508,826
		Project Totals	**681,824**		**0**	**15,643**	**697,467**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	84,641	612,826	0	0	0
Totals	**84,641**	**612,826**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NC	**874,884**	**0**	**19,583**	**894,467**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPPSRC	WDNW-1081	05	0.000	CE	No	N/A	N/A	184,276,007	16-01

Asphalt/Chip Seal Preservation Puget Sound Regional Council

Grouping of preservation projects for state highways and freeways PSRC-wide. Pavement condition rating is projected to drop below the adopted standards at multiple project locations. By inlaying the existing roadway with hot mix asphalt (HMA), the existing pavement condition rating will be increased to be within adopted standards. Find a list of included projects at www.wsdot.wa.gov/Projects/Search. The estimated cost for this project represents the six-year total and thus reflect a higher amount than the four years shown in this TIP.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		NHPP	850,967		0	41,868	892,835
PE	2016		STP	195,742		0	0	195,742
PE	2017		NHPP	1,591,163		0	93,177	1,684,340
PE	2017		STP	738,263		0	0	738,263
PE	2018		NHPP	2,279,944		0	118,936	2,398,880
PE	2018		STP	693,456		0	0	693,456
CN	2016		NHPP	18,750,554		0	462,646	19,213,200
CN	2016		STP	4,381,747		0	0	4,381,747
CN	2017		NHPP	20,520,523		0	519,694	21,040,217
CN	2017		STP	5,464,172		0	0	5,464,172
CN	2018		NHPP	13,109,246		0	389,272	13,498,518
CN	2018		STP	6,354,347		0	0	6,354,347
			Project Totals	**74,930,124**		**0**	**1,625,593**	**76,555,717**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	24,683,524	28,926,992	22,945,201	0	0
Totals	**24,683,524**	**28,926,992**	**22,945,201**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		WPPSRC	WDNW-1082	05	0.000	CE	No	N/A	N/A	32,168,131	16-01

Concrete Roadway Preservation Puget Sound Regional Council

Grouping of preservation projects for state highways and freeways PSRC-wide Pavement condition rating is projected to drop below the adopted standards at multiple project locations. Replacing existing pavement with thicker concrete and steel bars at the joints will extend the life of the pavement at least another 40 years and provide a smoother ride. Find a list of included projects at www.wsdot.wa.gov/Projects/Search. The estimated cost for this project represents the six-year total and thus reflect a higher amount than the four years shown in this TIP.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		NHPP	609,442		0	27,866	637,308
PE	2016		STP	87,199		0	0	87,199
PE	2017		NHPP	206,286		0	8,251	214,537
PE	2018		NHPP	520,228		0	20,809	541,037
CN	2017		NHPP	5,966,129		0	155,686	6,121,815
CN	2017		STP	1,818,194		0	0	1,818,194
CN	2018		NHPP	12,523,649		0	250,473	12,774,122
			Project Totals	**21,731,127**		**0**	**463,085**	**22,194,212**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	724,507	8,154,546	13,315,159	0	0
Totals	**724,507**	**8,154,546**	**13,315,159**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		140561W	WDNW-1120	44	9.350	CE	No	MP 13.65	MP 29.20	11,500,000	16-10

I-405/NE 6th St to I-5 - NB Hard Shoulder Running & Express Toll Lane Improvements

This project will construct hard shoulder running from NE 6th St to I-5 and other Express Toll Lane improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0		0	1,500,000	1,500,000
CN	2016			0		0	10,000,000	10,000,000
			Project Totals	**0**		**0**	**11,500,000**	**11,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,500,000	0	0	0	0
Totals	**11,500,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		140521B	WDNW-1084	06	0.690	CE	No	SE 57th St Vicinity (MP 8.57)	Northbound SE 57th St Vicinity	477,025	16-02

I-405/Northbound SE 57th St Vicinity - Variable Message Sign Replacement

This project will replace the failing dot matrix variable message sign, VMS-658, located at Northbound I-405 at SE 57th St. This VMS had reached the end of its useful life.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016			0	CWA	411,025	0	411,025
			Project Totals	**0**		**411,025**	**0**	**411,025**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	411,025	0	0	0	0
Totals	**411,025**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		140504N	WDNW-1114	03	13.000	EA	Yes	MP 0.00	MP 13.00	839,534,438	16-10

I-405/Renton to Bellevue - Corridor Widening

This project continues the widening of the I-405 corridor between Renton and Bellevue, including the implementation of Express Toll Lanes (ETL) and rebuilding impacted interchanges. This is a multi-year project and programming reflects funding within the span of the current TIP.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0		0	6,373,420	6,373,420
PE	2017			0	CWA	16,882,372	0	16,882,372
RW	2017			0	CWA	26,500,000	0	26,500,000
RW	2017			0		0	8,500,000	8,500,000
			Project Totals	**0**		**43,382,372**	**14,873,420**	**58,255,792**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,373,420	51,882,372	0	0	0
Totals	**6,373,420**	**51,882,372**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		140504C	WDNW-958	44	1.700	EA	Yes	SR 167 I/C (MP 2.30)	SR 169 I/C (MP 4.00)	312,938,605	16-01

I-405: SR-167 Interchange - Direct Connector Interchange Improvements

The I-405 / SR-167 interchange experiences severe congestion due to high traffic volumes, resulting in 8 hours of congestion each day and is the second-most congested interchange in the state. This project will construct northbound and southbound High-Occupancy Vehicle (HOV) flyover ramps directly connecting SR-167 HOV/ High Occupancy Toll (HOT) lanes with I- 405 HOV lanes north of the SR-167 Interchange. It will include southbound I-405 HOV/HOT to southbound SR-167 HOV/HOT and northbound SR-167 HOV/HOT to northbound I-405 HOV/HOT.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		0	CWA	285,000,000	0	285,000,000
CN	2017		0		0	140,932	140,932
		Project Totals	**0**		**285,000,000**	**140,932**	**285,140,932**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	285,000,000	140,932	0	0	0
Totals	**285,000,000**	**140,932**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0054(287)	100551J	WDNW-1030	21	6.370	CE	No	Ebey Slough (MP 198.89)	SR 531 Vicinity (MP 205.26)	252,863	

I-5 Northbound /Ebey Slough to SR 531 - ADA Compliance

This project will improve pedestrian safety by upgrading ADA sidewalk ramps at interchanges within the project limits.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		NHPP	213,914		0	4,366	218,280
			Project Totals	**213,914**		**0**	**4,366**	**218,280**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	218,280	0	0	0	0
Totals	**218,280**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100559C	WDNW-1110	21	2.540	CE	No	MP 215.12	MP 217.66	764,253	16-07

I-5/300th St NW to Anderson Rd - Cable Barrier Upgrade

This project will replace existing 3-strand cable rail systems with high-tension 4-strand cable rail on I-5 from MP 215.12 to MP 225.48.
(PSRC only: MP 215.12 to MP 217.66).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	HSIP	82,186		0	3,424	85,610
CN	2017	HSIP	665,070		0	13,573	678,643
		Project Totals	**747,256**		**0**	**16,997**	**764,253**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	85,610	678,643	0	0	0
Totals	**85,610**	**678,643**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100516E	WDNW-1094	28	0.040	CE	No	6th Ave S (MP 162.91)	6th Ave S (MP 162.98)	66,180	

I-5/6th Ave S - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps at the intersection of 6th Ave S and I-5 On/Off-Ramps.
PE funds for this project are included in TIP project WDNW-1018, I-5/NB S Spokane St Vic - Concrete Pavement Replacement.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		NHPP	64,856		0	1,324	66,180
			Project Totals	**64,856**		**0**	**1,324**	**66,180**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	66,180	0	0	0	0
Totals	**66,180**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100525M	WDNW-2003	24	7.220	CE	No	MP 165.39	MP 172.61	2,895,260	16-06

I-5/Express Lanes System Entrances - Electronic Sign Replacement

Replace all overhead fiber optic signs, variable message signs, and associated electrical systems located at on-ramp entrances (Cherry St & Columbia St, Pike St & 9th Ave, NE Ravenna Blvd, Lake City Way NE, and NE 103rd & 1st Ave NE) to reduce the possibility of an abrupt system failure and allow for emergency or quick maintenance of those signs in order to maintain an acceptable level of service.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0	CWA	413,660	0	413,660
CN	2017		0	CWA	2,481,600	0	2,481,600
		Project Totals	**0**		**2,895,260**	**0**	**2,895,260**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	413,660	2,481,600	0	0	0
Totals	**413,660**	**2,481,600**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	9999(720)	100539B	WDNW-1058	21	0.080	CE	No	I-5/I-405 I/C Vic (MP 183.15)	I-5/I-405 I/C Vic (MP 183.23)	396,959	

I-5/I-405 Interchange - Southbound I-5 to I-405 - High Friction Surface

Installation of High Friction Surfacing to Reduce Skid Related Crashes.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	335,366		0	6,844	342,210
			Project Totals	**335,366**		**0**	**6,844**	**342,210**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	342,210	0	0	0	0
Totals	**342,210**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100519B	WDNW-1017	05	0.950	CE	No	I-90 Vicinity (MP 164.37)	James St Vicinity (MP 165.32)	7,413,806	

I-5/NB I-90 Vic to James St Vic - Concrete Pavement Replacement

The project will replace the concrete pavement full depth. Replace and cast-in-place the affected traffic data loops.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016			0		0	6,793,716	6,793,716
			Project Totals	**0**		**0**	**6,793,716**	**6,793,716**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,793,716	0	0	0	0
Totals	**6,793,716**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100506G	WDNW-1038	05	8.870	CE	No	S 260th Street (MP 147.64)	Duwamish River Bridge (MP 156.	30,920,620	

I-5/NB S 260th St to Duwamish River Bridge - Concrete Pavement Rehab

The project will rehabilitate concrete pavement along I-5 northbound, including diamond grinding, milling and inlaying of HMA road surfaces to match the concrete pavement. The project will also rehabilitate the bridge decks of Br 5/525.5E and 5/526E with strip seal expansion joint replacement on the latter.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		0		0	29,382,664	29,382,664
		Project Totals	**0**		**0**	**29,382,664**	**29,382,664**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	29,382,664	0	0	0	0
Totals	**29,382,664**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100516G	WDNW-1018	05	0.880	CE	No	S Spokane St Vic (MP 162.36)	S Spokane St Vic (MP 163.24)	8,270,329	

I-5/NB S Spokane St Vic - Concrete Pavement Replacement

Replace the concrete pavement, adjusting concrete panel longitudinal joints to match with existing lane lines while maintaining the elevation of the drainage features. The ITS induction loops will be pre-formed and cast-in-place. NHS Bridges 5/536E, 5/538E, and 5/538E-N are excepted but will be striped through.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016			0		0	7,575,618	7,575,618
			Project Totals	**0**		**0**	**7,575,618**	**7,575,618**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,575,618	0	0	0	0
Totals	**7,575,618**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100506H	WDNW-1039	28	7.200	CE	No	SR 516 (MP 149.10)	Interurban Ave S (156.30)	101,503	

I-5/NB SR 516 to Interurban Ave S Interchanges - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016			0		0	83,296	83,296
			Project Totals	**0**		**0**	**83,296**	**83,296**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	83,296	0	0	0	0
Totals	**83,296**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0053(974)	100515C	WDNW-1061	21	0.020	CE	No	NE Ravenna Blv Rmp MP 170.26	NE Ravenna Blv Rmp MP 170.28)	40,585	

I-5/NE Ravenna Blvd Ramp - ADA Compliance

This project will evaluate/replace pedestrian ramps at the Olive Way off-ramp and construct pedestrian ramps at the NE Ravenna Blvd on-ramp.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	NHPP	34,604		0	706	35,310
		Project Totals	**34,604**		**0**	**706**	**35,310**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	35,310	0	0	0	0
Totals	**35,310**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100515B	WDNW-1054	05	7.080	CE	No	NB Boeing Access Rd (MP 158.23	NE Ravenna Bridge (MP 170.28)	13,231,130	16-04

I-5/Northbound Boeing Access Rd to NE Ravenna Bridge - Pavement Repair

Provide pavement repair through select panel replacements and diamond grinding concrete pavement surfaces full width. Maintain roadway drainage through grinding and paving the inside and outside shoulders, adjusting catch basins/junctions boxes as needed, as well as paving 20 mainline ramps.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		NHPP	6,535,553		0	3,536,058	10,071,611
CN	2018		NHPP	1,634,687		0	884,447	2,519,134
			Project Totals	**8,170,240**		**0**	**4,420,505**	**12,590,745**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,071,611	0	2,519,134	0	0
Totals	**10,071,611**	**0**	**2,519,134**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0053(974)	100512T	WDNW-1060	21	0.000	CE	No	NB MLK Jr Way (MP 157.44)	NB MLK Jr Way (MP 157.67)	486,957	

I-5/Northbound Martin Luther King Jr Way - Barrier Extension

This project will extend the right shoulder barrier in order to keep vehicles from crossing the island between the mainline lanes and the collector-distributor lane.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	411,739		0	8,403	420,142
		Project Totals	**411,739**		**0**	**8,403**	**420,142**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	420,142	0	0	0	0
Totals	**420,142**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0053(974)	100522C	WDNW-1059	14	5.520	CE	No	MP 162.82	MP 168.34	4,257,034	16-04

I-5/Northbound Spokane St to Lake WA Ship Canal Bridge - Special Bridge Repair

This project will replace the expansion joints on Bridges 5/536E, 5/537E-N, 5/538E-N, 5/545E, 5/545N-E, 5/549E-N, 5/570 and at the south and north ends of the NB Lanes Viaduct, Br 5/562E. Provide a total of 2 inch gap, full depth and width, between the concrete pavements and the south approach slabs of the Galer-Lakeview Bridge, Br 5/566E, and the Express Galer-Lakeview Bridge, Br 5/566R.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	NHPP	3,078,598		0	62,828	3,141,426
CN	2017	NHPP	229,643		0	4,687	234,330
CN	2018	NHPP	827,466		0	16,887	844,353
		Project Totals	**4,135,707**		**0**	**84,402**	**4,220,109**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,141,426	234,330	844,353	0	0
Totals	**3,141,426**	**234,330**	**844,353**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0054(288)	100551C	WDNW-1019	21	0.050	CE	No	SB SR 528 Vicinity (MP 198.87)	SR 531 Vicinity (MP 205.27)	247,659	

I-5/SB SR 528 Vic to SR 531 Vic - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	NHPP	210,366		0	4,293	214,659
		Project Totals	**210,366**		**0**	**4,293**	**214,659**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	214,659	0	0	0	0
Totals	**214,659**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100558E	WDNW-1116	21	3.130	CE	No	MP 212.67	MP 215.70	231,744	16-09

I-5/SR 532 & 300th St NW Interchange Ramps - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		NHPP	30,772		0	1,282	32,054
CN	2018		NHPP	195,696		0	3,994	199,690
			Project Totals	**226,468**		**0**	**5,276**	**231,744**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	32,054	0	199,690	0	0
Totals	**32,054**	**0**	**199,690**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		109071A	WDNW-1104	14	0.040	CE	No	MP 27.32	MP 27.36	922,659	16-07

I-90/Eastbound Winery Rd Bridge - Deck Overlay

The project will overlay the bridge deck of the Eastbound Winery Rd Bridge 90/80S to preserve the structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	NHPP	90,793		0	3,783	94,576
CN	2017	NHPP	811,521		0	16,562	828,083
		Project Totals	**902,314**		**0**	**20,345**	**922,659**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	94,576	828,083	0	0	0
Totals	**94,576**	**828,083**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		109024N	WDNW-1115	14	1.070	DCE	No	MP 4.53	MP 5.60	1,703,774	16-09

I-90/Homer M Hadley Bridge - Replace Anchor Cables

Replace anchor cables on the Homer M Hadley floating bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	NHPP	54,048		0	2,252	56,300
CN	2017	NHPP	1,614,524		0	32,950	1,647,474
		Project Totals	**1,668,572**		**0**	**35,202**	**1,703,774**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,703,774	0	0	0
Totals	**0**	**1,703,774**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	9999(720)	109050C	WDNW-1062	21	0.080	CE	No	MP 9.22	MP 9.30	266,369	

I-90/I-405 I/C - Southbound to Westbound Ramp (090 S1 00926) - High Friction Surface

Installation of High Friction Surfacing to Reduce Skid Related Crashes.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	225,610		0	4,604	230,214
			Project Totals	**225,610**		**0**	**4,604**	**230,214**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	230,214	0	0	0	0
Totals	**230,214**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		109024Q	WDNW-2000	14	1.690	CE	No	MP 4.20	MP 5.89	1,280,178	16-05

I-90/Lacey V Murrow Bridge - Electrical Rehabilitation

Replace the electrical switchgears and five pairs of transformers, separating the neutral and grounding conductors on the Lacey V Murrow Bridge. Reinstall the three submersible fuses. Perform fault current and arc flash hazard analyses on all medium voltage equipment.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0		0	139,084	139,084
PE	2017			0		0	99,830	99,830
CN	2017		NHPP	1,020,439		0	20,825	1,041,264
			Project Totals	**1,020,439**		**0**	**259,739**	**1,280,178**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	139,084	1,141,094	0	0	0
Totals	**139,084**	**1,141,094**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		109024M	WDNW-1113	14	1.300	DCE	No	MP 4.49	MP 5.79	4,070,436	16-09

I-90/Lacey V Murrow Bridge - Replace Anchor Cables

Replace anchor cables on the Lacey V Murrow floating bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	129,715		0	5,405	135,120
CN	2017		NHPP	3,856,609		0	78,707	3,935,316
			Project Totals	**3,986,324**		**0**	**84,112**	**4,070,436**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	4,070,436	0	0	0
Totals	**0**	**4,070,436**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0901(485)	109058B	WDNW-1002	20	0.130	CE	Yes	MP 17.05	MP 17.18	5,517,723	

I-90/N Fork Issaquah Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	NHPP	528,710		0	10,790	539,500
		Project Totals	**528,710**		**0**	**10,790**	**539,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	539,500	0	0	0	0
Totals	**539,500**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	9999(699)	109064D	WDNW-1063	21	0.500	CE	No	Preston I/C Vicinity (MP 22.0)	Preston I/C Vicinity (22.5)	521,916	

I-90/Preston Interchange Vicinity - Guardrail

This segment of I-90 has experienced several median cross-over and run-off-the-road collisions. Guardrail will be installed to help prevent such collisions.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	413,395		0	8,437	421,832
			Project Totals	**413,395**		**0**	**8,437**	**421,832**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	421,832	0	0	0	0
Totals	**421,832**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		100016B	WDNW-2004	21	0.000	CE	No	N/A	N/A	800,000	16-06

Northwest Region - Regionwide High Friction Surface Installation (15-17)

This project will install High Friction Surface Treatments (HFST) on interstate ramps along SR 518, I-405 and SR 526. HFST has exceptional skid resistant properties which have proven effective at reducing skid related crashes.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		HSIP	153,600		0	6,400	160,000
CN	2017		HSIP	627,200		0	12,800	640,000
			Project Totals	**780,800**		**0**	**19,200**	**800,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	160,000	640,000	0	0	0
Totals	**160,000**	**640,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(742)	100015D	WDNW-1085	06	0.000	CE	No	N/A	N/A	1,979,000	

Northwest Region Guardrail Update (15-18)

To address region wide structurally deficient safety features which need to be adjusted or replaced to sustain safety for the traveling public. Potential improvements may include guardrail, guardrail terminals, bridge end protection, concrete barrier at locations on State Highways and Interstates where needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	1,710,100		0	34,900	1,745,000
		Project Totals	**1,710,100**		**0**	**34,900**	**1,745,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,745,000	0	0	0	0
Totals	**1,745,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	9999(698)	100012A	WDNW-1064	21	0.000	CE	No	N/A	N/A	878,338	

Northwest Regionwide Curve Warning Signs (15-17)

The project is a proactive risk prevention to reduce the number and severity of run-off-the-road collisions. Various types of Curve Warning Signs will be installed on urban and rural state highways and interstates at several locations in Northwest Region. This is a multi-county project and the total shown here is for the Northwest Region portion of PSRC only.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	709,342		0	14,476	723,818
		Project Totals	**709,342**		**0**	**14,476**	**723,818**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	723,818	0	0	0	0
Totals	**723,818**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	9999(699)	100015B	WDNW-1065	21	0.000	CE	No	N/A	N/A	399,700	

Northwest Regionwide Guardrail Installation (15-17)

Installation of guardrail segments on urban and rural state highways and interstates in areas that are at risk for run-off-the-road crashes to reduce the potential severity of crash outcomes. This is a multi-county project and the total shown here is for the Northwest Region portion of PSRC only.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	323,106		0	6,594	329,700
		Project Totals	**323,106**		**0**	**6,594**	**329,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	329,700	0	0	0	0
Totals	**329,700**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	9999(700)	100015C	WDNW-1067	21	0.000	CE	No	N/A	N/A	792,224	

Northwest Regionwide Intersection Safety Implementation (15-17)

This is a Northwest Region wide signing and pavement marking enhancements for stop controlled intersections on urban and rural state highways. This is a multi-county project and the total shown here is for the Northwest Region portion of PSRC only.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	627,420		0	12,804	640,224
			Project Totals	**627,420**		**0**	**12,804**	**640,224**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	640,224	0	0	0	0
Totals	**640,224**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0104(056)	110401D	WDNW-1041	21	0.060	CE	No	Railroad Ave (MP 24.48)	Sunset Ave Vic (MP 24.54)	267,869	1602 AdMod

SR 104/Sunset Ave - Railroad Crossing Improvements

This project will install advance preemption with gate down circuitry and associated hardware and software in Edmonds at the intersection with Sunset Ave.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	186,072		0	3,797	189,869
			Project Totals	**186,072**		**0**	**3,797**	**189,869**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	189,869	0	0	0	0
Totals	**189,869**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		116406G	WDNW-1093	28	0.040	CE	No	SE 408th St (MP 8.04)	SE 408th St (MP 8.08)	73,806	1603 AdMod

SR 164/SE 408th St - ADA Compliance

This project evaluates existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps impacted by resurfacing work will be retrofitted for compliance with ADA guidelines.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP	9,600		0	400	10,000
CN	2016	STP	62,530		0	1,276	63,806
		Project Totals	**72,130**		**0**	**1,676**	**73,806**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	73,806	0	0	0	0
Totals	**73,806**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	9999(744)	116401C	WDNW-1045	28	0.900	CE	No	SR 18 Interchange (MP 0.31)	M Street SE (MP 1.21)	415,588	

SR 164/SR 18 to M St SE - ADA Compliance

This project will evaluate/replace about 19 pedestrian ramps on SR 164 from SR 18 to M St SE.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP	351,446		0	7,172	358,618
		Project Totals	**351,446**		**0**	**7,172**	**358,618**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	358,618	0	0	0
Totals	**0**	**358,618**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0169(027)	116927D	WDNW-1071	21	1.040	CE	No	140th Way SE (MP 22.97)	Monroe Ave SE (MP 24.01)	392,276	16-06

SR 169/140th Way SE to Monroe Ave SE - ADA Compliance

This project will evaluate/replace about 15 pedestrian ramps at the two intersections of SR 169 and 140th Way SE and Monroe Ave SE.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	NHPP	332,490		0	6,786	339,276
		Project Totals	**332,490**		**0**	**6,786**	**339,276**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	339,276	0	0	0
Totals	**0**	**339,276**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0169(026)	116911V	WDNW-993	20	0.080	CE	Yes	Covington Creek (MP 9.92)	Covington Creek (MP 10.00)	8,449,557	

SR 169/Ravensdale Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017		STP	10,574		0	216	10,790
			Project Totals	**10,574**		**0**	**216**	**10,790**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	10,790	0	0	0
Totals	**0**	**10,790**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		101812N	WDNW-1109	21	0.010	CE	No	MP 15.63	MP 15.64	155,424	16-07

SR 18/SE 231st St - ADA Compliance

Evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps impacted by resurfacing work will be retrofitted for compliance with ADA guidelines.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0		0	21,360	21,360
CN	2018			0		0	134,064	134,064
			Project Totals	**0**		**0**	**155,424**	**155,424**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	21,360	0	134,064	0	0
Totals	**21,360**	**0**	**134,064**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		101813P	WDNW-1106	21	11.220	CE	No	MP 9.00	MP 20.22	869,567	16-07

SR 18/Soosette Creek Vicinity to Issaquah Hobart Rd Vicinity - Cable Barrier

This project will replace existing 3-strand cable rail systems with high-tension 4-strand cable rail on SR 18 from MP 9.00 to MP 20.22.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	HSIP	118,599		0	4,942	123,541
CN	2017	HSIP	731,105		0	14,921	746,026
		Project Totals	**849,704**		**0**	**19,863**	**869,567**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	123,541	746,026	0	0	0
Totals	**123,541**	**746,026**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(699)	101825K	WDNW-1070	21	2.910	CE	No	Tiger Mntn Pass Vic (MP 22.14)	Tiger Mntn Pass Vic (MP 25.05)	381,362	

SR 18/Tiger Mountain Pass Vicinity - Glare Screen

This segment of SR18 has experienced several median barrier collisions due to headlight glare from on-coming vehicles. This project will install a Linear Delineation System in order to increase the visibility of the median barrier, and add glare screens to the barrier to reduce headlight glare.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	301,842		0	6,160	308,002
		Project Totals	**301,842**		**0**	**6,160**	**308,002**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	308,002	0	0	0	0
Totals	**308,002**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		101807B	WDNW-1112	21	0.010	CE	No	MP 8.75	MP 8.76	64,936	16-07

SR 18/Westbound SE 304th St On-Ramp - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0		0	8,544	8,544
CN	2018			0		0	56,392	56,392
			Project Totals	**0**		**0**	**64,936**	**64,936**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,544	0	56,392	0	0
Totals	**8,544**	**0**	**56,392**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0202(056)	120205C	WDNW-1021	21	4.080	CE	No	SR 520 (MP 7.68)	228th Ave NE (MP 11.76)	245,772	1601 AdMod

SR 202/SR 520 to 228th Ave NE - ADA Compliance

This project will evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps assessed as 'high' and 'medium' will be retrofitted for compliance with ADA guidelines.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP	195,037		0	3,980	199,017
		Project Totals	**195,037**		**0**	**3,980**	**199,017**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	199,017	0	0	0	0
Totals	**199,017**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		120215C	WDNW-1118	20	0.150	CE	Yes	MP 19.65	MP 19.80	2,555,177	16-09

SR 202/Two Tributaries to Patterson Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0	CWA	260,676	1,811	262,487
RW	2018			0	CWA	35,940	0	35,940
			Project Totals	**0**		**296,616**	**1,811**	**298,427**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	262,487	0	35,940	0	0
Totals	**262,487**	**0**	**35,940**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		120304F	WDNW-2001	20	0.070	CE	Yes	MP 4.95	MP 5.02	1,576,840	16-05

SR 203/Langlois Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0	CWA	349,740	0	349,740
RW	2017		0	CWA	54,250	0	54,250
CN	2017	STP	1,149,393		0	23,457	1,172,850
		Project Totals	**1,149,393**		**403,990**	**23,457**	**1,576,840**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	349,740	1,227,100	0	0	0
Totals	**349,740**	**1,227,100**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0410(066)	141005C	WDNW-1046	28	0.840	CE	No	Warner Ave (MP 23.67)	Garrett St (MP 24.51)	233,586	

SR 410/Warner Ave to Garrett St - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	NHPP	198,132		0	4,044	202,176
		Project Totals	**198,132**		**0**	**4,044**	**202,176**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	202,176	0	0	0	0
Totals	**202,176**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		141001K	WDNW-1099	06	0.060	CE	No	MP 21.99	MP 22.05	2,826,471	16-04

SR 410/White River Bridge - Painting

Paint existing structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0	CWA	93,156	0	93,156
PE	2017			0	CWA	172,020	0	172,020
CN	2017			0	CWA	4,544	0	4,544
CN	2018			0	CWA	2,556,751	0	2,556,751
			Project Totals	**0**		**2,826,471**	**0**	**2,826,471**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	93,156	176,564	2,556,751	0	0
Totals	**93,156**	**176,564**	**2,556,751**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9999(742)	150922E	WDNW-1049	28	0.040	CE	No	S 128th St Interchange (MP 26.	S 128th St Interchange (MP 26.	86,593	

SR 509/S 128th St Interchange - ADA Compliance

This project will evaluate / replace about 4 pedestrian ramps at the SR509/S 128th St Interchange in areas where the on and off ramps to SR 509 intersect with S 128th St.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	NHPP	73,402		0	1,498	74,900
		Project Totals	**73,402**		**0**	**1,498**	**74,900**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	74,900	0	0	0	0
Totals	**74,900**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0516(023)	151607B	WDNW-1073	21	1.780	CE	No	108th Ave SE (MP 7.61)	132nd Ave SE (MP 9.39)	284,126	

SR 516/108th Ave SE to 132nd Ave SE - ADA Compliance

The project will evaluate/replace pedestrian ramps within the project limits.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		NHPP	240,189		0	4,902	245,091
			Project Totals	**240,189**		**0**	**4,902**	**245,091**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	245,091	0	0	0	0
Totals	**245,091**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		151801K	WDNW-1092	03	0.520	CE	Yes	SR 509 (MP 0.10)	Des Moines Memorial Drive (MP	13,455,000	1602 AdMod

SR 518/Des Moines Memorial Drive - Interchange Improvements

Constructs an eastbound off-ramp at the Des Moines Memorial Drive.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016			0	CWA	90,000	0	90,000
CN	2017			0	CWA	12,665,000	0	12,665,000
			Project Totals	**0**		**12,755,000**	**0**	**12,755,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	90,000	12,665,000	0	0	0
Totals	**90,000**	**12,665,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		152236C	WDNW-1122	14	1.770	CE	No	MP 20.49	MP 20.83	730,430	16-10

SR 522/Eastbound Snohomish River Bridge - Bridge Deck Overlay

The project will rehabilitate Bridge 522/138 S on SR 522 by removing the existing asphalt, repairing the polymer waterproofing membrane, repairing the expansion joint at span 7 and repaving the bridge deck with HMA.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	78,874		0	3,286	82,160
CN	2018		NHPP	635,305		0	12,965	648,270
			Project Totals	**714,179**		**0**	**16,251**	**730,430**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	82,160	648,270	0	0
Totals	**0**	**82,160**	**648,270**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		152219D	WDNW-1108	21	1.820	CE	No	MP 10.90	MP 12.72	724,637	16-07

SR 522/North Creek Vicinity to NE 195th St - Cable Barrier Upgrade

This project will replace existing 3-strand cable rail systems with high-tension 4-strand cable rail on SR 522 from MP 10.90 to MP 12.72.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		HSIP	98,996		0	4,125	103,121
CN	2017		HSIP	609,086		0	12,430	621,516
			Project Totals	**708,082**		**0**	**16,555**	**724,637**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	103,121	621,516	0	0	0
Totals	**103,121**	**621,516**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		152212G	WDNW-1074	21	1.770	CE	No	Paradise Lk Rd Vic (MP 17.36)	Fales Rd Vic (MP 19.13)	187,470	

SR 522/Paradise Lake Rd Vicinity to Fales Rd Vicinity - Rumble Strip Installation

Reduce the risk of run off the road incidents by the installation of shoulder rumble strips.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		HSIP	34,957		0	1,457	36,414
CN	2016		HSIP	148,035		0	3,021	151,056
			Project Totals	**182,992**		**0**	**4,478**	**187,470**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	187,470	0	0	0	0
Totals	**187,470**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		152412D	WDNW-1086	20	0.100	CE	Yes	Great Dane Creek (MP 12.34)	Great Dane Creek (MP 12.54)	1,112,899	16-02

SR 524/Great Dane Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		0	CWA	32,190	0	32,190
CN	2017		0	CWA	821,246	0	821,246
		Project Totals	**0**		**853,436**	**0**	**853,436**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	32,190	821,246	0	0	0
Totals	**32,190**	**821,246**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0524(016)	152411B	WDNW-1056	04	0.250	CE	Yes	Locust Way Vicinity (MP 6.69)	Larch Way Vicinity (6.94)	4,401,717	

SR 524/Locust & Larch Way - Intersection Improvements

This project will construct single-lane roundabouts to two intersections on SR 524, at Locust Way and Larch Way.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		STP	260,270		0	5,312	265,582
CN	2018		STP	3,471,167		0	70,840	3,542,007
			Project Totals	**3,731,437**		**0**	**76,152**	**3,807,589**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	265,582	0	3,542,007	0	0
Totals	**265,582**	**0**	**3,542,007**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		152410D	WDNW-1098	28	0.250	CE	No	MP 6.06	MP 6.31	541,329	1610 AdMod

SR 524/Westbound 21st Ave W to 196th Pl SW - Pedestrian Improvements

Currently no pedestrian facility exists on the North side of SR 524 between 21st Ave. W to 196th Pl SW. This project will construct a sidewalk and drainage system and provide pedestrian connectivity for the local population.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	CMAQ	425,000		0	0	425,000
CN	2017	STP	56,503		0	9,826	66,329
		Project Totals	**481,503**		**0**	**9,826**	**491,329**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	491,329	0	0	0
Totals	**0**	**491,329**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0524(012)	152413B	WDNW-971	04	0.150	CE	Yes	Broadway Ave (MP 14.24)	Yew Way (MP 14.39)	1,416,291	1601 AdMod

SR 524/Yew Way - Railroad Crossing Improvement

Install traffic signal that will be pre-empted by track circuits to prevent vehicles stopping on the tracks when a train is present.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	972,794		0	20,770	993,564
		Project Totals	**972,794**		**0**	**20,770**	**993,564**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	993,564	0	0	0	0
Totals	**993,564**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0525(038)	152506B	WDNW-996	05	1.460	CE	No	148th St SW vicinity (MP 2.24)	132nd St SW Vicinity- MP 3.40B	1,846,662	1601 AdMod

SR 525/148th St SW Vic to 132nd St SW - Paving & ADA Compliance

PIN 152506B - The paving project will mill and fill sections of SR 525 with 0.15ft Hot Mix Asphalt. Required safety work includes replace all damaged traffic loops with new loops, and other minor safety work will also be performed as needed. PIN 152506C - The ADA Compliance project will evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps assessed as 'high' and 'medium' will be retrofitted for compliance with ADA guidelines.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(UL)	610,000		0	33,696	643,696
CN	2016	STP	1,041,116		0	0	1,041,116
		Project Totals	**1,651,116**		**0**	**33,696**	**1,684,812**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,684,812	0	0	0	0
Totals	**1,684,812**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0525(039)	152500S	WDNW-1076	21	0.150	CE	No	SB Alderwood Mall Pkwy MP 0.5	SB Alderwood Mall Pkwy MP 0.65	1,295,055	

SR 525/SB Alderwood Mall Pkwy - Intersection Improvements

This project will improve traffic operations by installing a traffic signal and corresponding channelization at the SR 525 Southbound off- ramp/on-ramp and Alderwood Mall Parkway intersection.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	1,082,470		0	22,091	1,104,561
			Project Totals	**1,082,470**		**0**	**22,091**	**1,104,561**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,104,561	0	0	0
Totals	**0**	**1,104,561**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		152601D	WDNW-1105	21	0.730	CE	Yes	MP 0.00	MP 0.73	409,440	16-07

SR 526/SR 525 to Boeing Access Rd Vicinity - ADA Compliance

This project will evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps assessed as 'high' and 'medium' will be retrofitted for compliance with ADA guidelines.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		NHPP	52,416		0	2,184	54,600
RW	2017		NHPP	61,975		0	1,265	63,240
CN	2018		NHPP	285,768		0	5,832	291,600
			Project Totals	**400,159**		**0**	**9,281**	**409,440**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	54,600	63,240	291,600	0	0
Totals	**54,600**	**63,240**	**291,600**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		152714B	WDNW-1119	20	0.100	CE	Yes	MP 6.52	MP 6.62	3,502,230	16-10

SR 527/Penny Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0	CWA	496,860	670	497,530
RW	2018		0	CWA	237,200	0	237,200
CN	2018		0	CWA	2,767,500	0	2,767,500
		Project Totals	**0**		**3,501,560**	**670**	**3,502,230**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	497,530	0	3,004,700	0	0
Totals	**497,530**	**0**	**3,004,700**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0528(007)	152801D	WDNW-1088	28	1.760	CE	No	55th Dr NE Vicinity (MP 1.31)	83rd Ave NE Vicinity (MP 3.07)	294,606	

SR 528/55th Dr NE Vicinity to 83rd Ave NE Vicinity - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP	248,698		0	5,075	253,773
		Project Totals	**248,698**		**0**	**5,075**	**253,773**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	253,773	0	0	0
Totals	**0**	**253,773**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		152907D	WDNW-1089	14	0.190	CE	No	Steamboat Slough Br. (MP 5.42)	Steamboat Slough Br. (MP 5.61)	7,822,830	1602 AdMod

SR 529/Northbound Steamboat Slough Bridge - Painting

This project will maintain, clean, and paint bridge #529/20E on SR 529. The work will add paint protection to preserve the bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0	CWA	7,102,830	0	7,102,830
			Project Totals	**0**		**7,102,830**	**0**	**7,102,830**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	7,102,830	0	0	0
Totals	**0**	**7,102,830**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0529(019)	152905B	WDNW-1083	14	0.400	CE	Yes	Union Slough Bridge (MP 5.00)	Union Slough Bridge (MP 5.40)	4,359,780	

SR 529/Northbound Union Slough Bridge - Scour Repair

Preserve the bridge structure by repairing the void under pile cap at pier 9. In addition, place rip rap at piers 5, 6, 8, 9, 10, & 11.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		NHPP	68,855		0	1,405	70,260
CN	2018		NHPP	3,799,303		0	77,537	3,876,840
			Project Totals	**3,868,158**		**0**	**78,942**	**3,947,100**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	70,260	0	3,876,840	0	0
Totals	**70,260**	**0**	**3,876,840**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		153175A	WDNW-1000	20	0.500	CE	Yes	Edgecomb Creek (MP 8.60)	Edgecomd Creek (MP 8.80)	2,996,503	16-06

SR 531/Edgecomb Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	STP	890,423		0	19,673	910,096
CN	2017	STP	1,450,488		0	29,602	1,480,090
		Project Totals	**2,340,911**		**0**	**49,275**	**2,390,186**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	910,096	1,480,090	0	0	0
Totals	**910,096**	**1,480,090**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0532(014)	153206C	WDNW-998	20	0.260	CE	Yes	Church Creek (MP 5.94)	Church Creek (MP 6.20)	6,827,695	16-07

SR 532/Church Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016			0	CWA	55,350	0	55,350
CN	2016		STP	5,777,047		0	117,899	5,894,946
			Project Totals	**5,777,047**		**55,350**	**117,899**	**5,950,296**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,950,296	0	0	0	0
Totals	**5,950,296**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	0532(016)	153209F	WDNW-1008	20	0.000	CE	No	MP 9.79	MP 9.75	3,805,979	16-01

SR 532/Pilchuck Creek Tributary (Secret Creek) - Fish Barrier

Remove fish passage barriers to allow fish passage and access to additional spawning habitat. Prior PE obligation was $556,055.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		STP	1,600,000		0	1,475,643	3,075,643
			Project Totals	**1,600,000**		**0**	**1,475,643**	**3,075,643**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,075,643	0	0	0	0
Totals	**3,075,643**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		100924C	WDNW-2002	21	0.390	CE	No	MP 21.78	MP 22.17	3,323,589	16-06

SR 9/108th St NE - Intersection Improvements

WSDOT will analyze and construct improvements, such as a single lane roundabout, signal, or other intersection improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		HSIP	438,705		0	18,279	456,984
CN	2018		HSIP	2,809,273		0	57,332	2,866,605
			Project Totals	**3,247,978**		**0**	**75,611**	**3,323,589**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	456,984	0	2,866,605	0	0
Totals	**456,984**	**0**	**2,866,605**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		100904B	WDNW-976	03	3.250	DCE	Yes	176th Street SE (MP 4.03)	SR 96 Vicinity (MP 7.25)	71,394,779	16-05

SR 9/176th Street SE to SR 96 - Widening

This project will widen SR 9 from 176th St. SE vicinity to SR 96 vicinity to provide an additional northbound lane and improve the performance of several intersections by providing right and left turn lanes, signal and lighting upgrades, provision for U-turn movements, and ADA upgrades. Other work includes stormwater treatment facilities, roadside improvements, and signing upgrades.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017		0		0	7,181,500	7,181,500
		Project Totals	**0**		**0**	**7,181,500**	**7,181,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	7,181,500	0	0	0
Totals	**0**	**7,181,500**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		100912C	WDNW-1009	14	0.210	CE	No	MP 9.17	MP 9.38	2,720,287	1602 AdMod

SR 9/Snohomish River Bridge - Painting

Clean and paint the existing structure in order to preserve its structural integrity.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	231,319	0	231,319
			Project Totals	**0**		**231,319**	**0**	**231,319**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	231,319	0	0	0
Totals	**0**	**231,319**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0900(027)	190021C	WDNW-1003	20	0.200	CE	Yes	MP 15.80	MP 16.00	2,224,482	16-10

SR 900/Green Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	STP	52,626		0	1,074	53,700
CN	2016	NHPP	1,731,057		0	35,328	1,766,385
		Project Totals	**1,783,683**		**0**	**36,402**	**1,820,085**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,820,085	0	0	0	0
Totals	**1,820,085**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		109202K	WDNW-1090	20	0.100	CE	Yes	Little Pilchuck Creek /MP 2.70	Little Pilchuck Creek /MP 2.80	4,667,703	1602 AdMod

SR 92/Little Pilchuck Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016			0	CWA	32,190	0	32,190
			Project Totals	**0**		**32,190**	**0**	**32,190**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	32,190	0	0	0	0
Totals	**32,190**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0092(006)	109205A	WDNW-1001	20	0.000	CE	Yes	Pilchuck River (MP 5.00)	Pilchuck River (5.20)	3,192,740	

SR 92/Pilchuck River - Chronic Environmental Deficiency

This project will construct a roughened rock revetment that will be installed on a stable slope extending from the toe of the eroding bank up to the 100-year flood elevation. The revetment will include rock barbs and large logs with root wads to break up the concentrated river energy along the bank toe.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	STP	380,671		0	7,769	388,440
CN	2016	STP	2,244,004		0	45,796	2,289,800
		Project Totals	**2,624,675**		**0**	**53,565**	**2,678,240**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,678,240	0	0	0	0
Totals	**2,678,240**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0096(005)	109641C	WDNW-1091	28	0.030	CE	Yes	58th Ave SE (MP 4.14)	58th Ave SE (MP 4.17)	124,352	16-06

SR 96/58th Ave SE - ADA Compliance

This project will evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps impacted by resurfacing work will be retrofitted for compliance with ADA guidelines.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	STP	60,329		0	1,231	61,560
CN	2017	STP	52,947		0	1,081	54,028
		Project Totals	**113,276**		**0**	**2,312**	**115,588**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	61,560	54,028	0	0	0
Totals	**61,560**	**54,028**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0096(005)	109601C	WDNW-1087	28	3.280	CE	Yes	I-5 Interchange Vicinity (MP 0	Seattle Hill Rd (MP 3.35)	749,852	1606 AdMod

SR 96/I-5 Interchange Vicinity to Seattle Hill Rd Intersection - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	STP	40,219		0	821	41,040
CN	2017	NHPP	590,568		0	12,052	602,620
		Project Totals	**630,787**		**0**	**12,873**	**643,660**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	41,040	602,620	0	0	0
Totals	**41,040**	**602,620**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		109600D	WDNW-1117	20	0.070	CE	Yes	MP 0.42	MP 0.49	2,398,620	16-09

SR 96/North Creek - Fish Passage

Replace culvert with a fish-passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP	464,970	CWA	52,000	19,655	536,625
RW	2018	STP	69,796		0	1,424	71,220
		Project Totals	**534,766**		**52,000**	**21,079**	**607,845**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	536,625	0	71,220	0	0
Totals	**536,625**	**0**	**71,220**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		109946C	WDNW-1035	14	0.560	CE	No	George Washington Bridge	George Washington Bridge	27,018,336	

SR 99/George Washington Bridge - Painting (Stage 2)

This project will clean and paint the bridge in order to preserve its structural integrity. Stage 2 will be completed under this project (PIN 109946C) and will include cleaning and the painting of containment areas, Truss, Top Laterals, Lower Laterals, Sway Frame, and Bearings. This is a multi-year project and the funding included is the portion within the span of the regional TIP.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		NHPP	252,763		0	10,532	263,295
PE	2017		NHPP	365,358		0	15,223	380,581
CN	2017		NHPP	32,530		0	664	33,194
CN	2018		NHPP	11,060,818		0	225,731	11,286,549
			Project Totals	**11,711,469**		**0**	**252,150**	**11,963,619**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	263,295	413,775	11,286,549	0	0
Totals	**263,295**	**413,775**	**11,286,549**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0099(135)	109948B	WDNW-1022	05	4.300	CE	Yes	N 60th St (MP 36.18)	N 145th St (MP 40.48)	10,387,447	16-04

SR 99/N 60th St to N 145th St - Paving & ADA Compliance

PIN 109948A - The paving project will mill and inlay the outside lanes of both northbound and southbound SR 99 and overlay the rest of the roadway with 0.15 feet of Hot Mix Asphalt (HMA). In addition, this project will repair the deck of Br 99/574. PIN 109948B - The ADA Compliance project will evaluate/replace pedestrian ramps.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	NHPP	148,317		0	3,027	151,344
RW	2017	NHPP	197,755		0	4,036	201,791
RW	2018	NHPP	26,387		0	539	26,926
		Project Totals	**372,459**		**0**	**7,602**	**380,061**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	151,344	201,791	26,926	0	0
Totals	**151,344**	**201,791**	**26,926**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		109945B	WDNW-1111	21	3.280	CE	No	MP 32.90	MP 36.18	1,127,205	16-07

SR 99/Roy St to N 60th St - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	NHPP	153,648		0	6,402	160,050
CN	2018	NHPP	947,812		0	19,343	967,155
		Project Totals	**1,101,460**		**0**	**25,745**	**1,127,205**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	160,050	0	967,155	0	0
Totals	**160,050**	**0**	**967,155**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		109926G	WDNW-1121	21	0.040	CE	No	MP 26.02	MP 26.06	158,571	16-10

SR 99/S Holden St Intersection - ADA Compliance

The project will evaluate/replace pedestrian ramps at the intersection of SR 99 and S Holden St.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP	21,188		0	883	22,071
CN	2018	NHPP	133,770		0	2,730	136,500
		Project Totals	**154,958**		**0**	**3,613**	**158,571**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	22,071	0	136,500	0	0
Totals	**22,071**	**0**	**136,500**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0099(134)	109970R	WDNW-1025	21	0.170	CE	No	SR 525 I/C Vic. (MP 50.78)	Lincoln Way Vic. (MP 50.95)	371,922	1601 AdMod

SR 99/SR 525 Interchange Vic to Lincoln Way Vic - ADA Compliance

This project will evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps assessed as 'high' and 'medium' will be retrofitted for compliance with ADA guidelines.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		NHPP	300,069		0	6,123	306,192
CN	2017		NHPP	15,903		0	325	16,228
			Project Totals	**315,972**		**0**	**6,448**	**322,420**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	306,192	16,228	0	0	0
Totals	**306,192**	**16,228**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		109922B	WDNW-1107	21	2.680	CE	No	MP 23.24	MP 25.92	813,035	16-07

SR 99/Tukwila International Blvd to Holden St Vicinity - Cable Barrier Upgrade

This project will replace existing 3-strand cable rail systems with high-tension 4-strand cable rail on SR 99 from MP 23.24 to MP 25.92.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	HSIP	110,758		0	4,615	115,373
CN	2017	HSIP	683,709		0	13,953	697,662
		Project Totals	**794,467**		**0**	**18,568**	**813,035**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	115,373	697,662	0	0	0
Totals	**115,373**	**697,662**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0202(055)	120200D	WDNW-930	20	0.040	CE	Yes	Little Bear Cr (MP 0.12)	Little Bear Cr (MP 0.16)	9,777,168	

SR-202: Little Bear Creek Fish Barrier Removal

Remove and replace the existing culvert with a structure sufficient to accommodate Little Bear Creek and allow fish passage.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP	8,457,210		0	172,596	8,629,806
		Project Totals	**8,457,210**		**0**	**172,596**	**8,629,806**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,629,806	0	0	0	0
Totals	**8,629,806**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		120205B	WDNW-949	05	9.430	CE	No	NE 124th St (MP 4.51)	NE Ames Lk Rd (MP 13.94)	2,102,126	

SR-202: NE 124th St Vic to NE Ames Lake Road - Paving

Resurfaces deteriorating asphalt pavement (due to rutting, cracking, and normal wear) with an asphalt overlay between NE 124th St and NE Ames Lake Rd to extend the service life of the existing pavement.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		STP	530,963		0	37,122	568,085
CN	2016		STP(UL)	1,288,000		0	0	1,288,000
			Project Totals	**1,818,963**		**0**	**37,122**	**1,856,085**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,856,085	0	0	0	0
Totals	**1,856,085**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		100256A	WDNW-1051	05	4.440	CE	No	Eagle Falls Vic (MP 38.60)	RR Bridge (MP 43.04)	1,015,755	

US 2/Eagle Falls Vic to RR Bridge - BST

This project will apply Bituminous Surface Treatment (BST) on US 2 from MP 38.06 to MP 43.04. Required safety work will be performed as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	NHPP	65,333		0	2,722	68,055
		Project Totals	**65,333**		**0**	**2,722**	**68,055**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	68,055	0	0	0	0
Totals	**68,055**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0002(844)	100228C	WDNW-1052	28	0.100	CE	No	Fern Bluff Rd Vic (MP 21.50)	Fern Bluff Rd Vic (MP 21.60)	172,123	

US 2/Fern Bluff Rd Intersection - ADA Compliance

This project will evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps assessed as 'high' and 'medium' will be retrofitted for compliance with ADA guidelines.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	NHPP	146,804		0	2,996	149,800
		Project Totals	**146,804**		**0**	**2,996**	**149,800**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	149,800	0	0	0
Totals	**0**	**149,800**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		100261B	WDNW-1053	05	7.990	CE	No	Money Creek (MP 46.01)	Tye Creek (MP 54.00)	1,885,000	

US 2/Money Creek to Tye Creek - BST

Resurface US 2 from Money Creek to Tye Creek by applying a Bituminous Surface Treatment (BST) to extend the service life of the existing pavement. Required safety work will be performed as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	Discretionary	108,125		0	16,875	125,000
		Project Totals	**108,125**		**0**	**16,875**	**125,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	125,000	0	0	0	0
Totals	**125,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		100212G	WDNW-1080	21	1.560	CE	No	Roosevelt Rd Vic (MP 12.74)	SR 522 Vic (MP 14.30)	230,655	

US 2/Roosevelt Rd Vicinity to SR 522 Vicinity - Rumble Strip Installation

Reduce the risk of run off the road incidents by the installation of shoulder rumble strips.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	HSIP	43,183		0	1,799	44,982
CN	2016	HSIP	181,960		0	3,713	185,673
		Project Totals	**225,143**		**0**	**5,512**	**230,655**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	230,655	0	0	0	0
Totals	**230,655**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0002(847)	100269A	WDNW-1096	06	0.200	CE	Yes	Tye River Rd NE Vic (MP 50.90)	766th Ave NE Vic (MP 51.10)	1,458,520	1605 AdMod

US 2/South Fork Skykomish River Bridge 2/119 - Scour Repair

This project will place heavy loose riprap around pier 3 on the southeast corner, also the stream channel west of the pier, to cover the exposed footing and prevent the bridge footing from scouring. In addition this project will re-vegetate work access area with native plants.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	NHPP	262,829		0	10,951	273,780
RW	2017	NHPP	21,599		0	441	22,040
CN	2018	NHPP	1,139,446		0	23,254	1,162,700
		Project Totals	**1,423,874**		**0**	**34,646**	**1,458,520**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	273,780	22,040	1,162,700	0	0
Totals	**273,780**	**22,040**	**1,162,700**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NW	**187,459,258**	**359,799,419**	**87,714,906**	**634,973,583**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(735)	300090D	WDO-382	21	0.000	CE	No	N/A	N/A	181,352	16-01

15-17 Olympic Region Centerline Rumble Strips - Install Rumble Strips

This project will install centerline rumble strips at locations on SR 104, SR 160, SR 161, and SR 706. This is a multicounty project. The total shown in this project reflects only the portions in Pierce and Kitsap Counties.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	143,401		0	2,927	146,328
		Project Totals	**143,401**		**0**	**2,927**	**146,328**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	146,328	0	0	0	0
Totals	**146,328**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(735)	300091D	WDO-384	21	0.000	CE	No	N/A	N/A	231,511	16-01

15-17 Olympic Region Shoulder Rumble Strips - Install Rumble Strips

This project will install shoulder rumble strips at locations on SR 165, SR 307, and SR 507. This is a multicounty project. The total shown in this project reflects only the portions in Pierce and Kitsap Counties.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	185,728		0	3,791	189,519
		Project Totals	**185,728**		**0**	**3,791**	**189,519**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	189,519	0	0	0	0
Totals	**189,519**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(750)	300015T	WDO-389	21	0.000	CE	No	N/A	N/A	391,275	1610 AdMod

15-17 OR Region Wide Basic Safety - Guardrail

To address region wide structurally deficient safety features which need to be adjusted or replaced to sustain safety for the traveling public. Potential improvements on select State Routes and Principle Arterials may include guardrail, guardrail terminals, bridge end protection and concrete barrier where needed. This is a multicounty project. The total shown in this project reflects only the portions in Pierce and Kitsap Counties.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP	327,280		0	6,679	333,959
		Project Totals	**327,280**		**0**	**6,679**	**333,959**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	333,959	0	0	0	0
Totals	**333,959**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		300015S	WDO-385	21	0.000	CE	No	N/A	N/A	373,157	

15-17 OR Region Wide Basic Safety - Signing

This project will replace signing at locations on freeways, principle arterials and minor arterials. This is a multicounty project. The total shown in this project reflects only the portions in Pierce and Kitsap Counties.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP	49,790		0	2,075	51,865
CN	2016	STP	314,866		0	6,426	321,292
		Project Totals	**364,656**		**0**	**8,501**	**373,157**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	373,157	0	0	0	0
Totals	**373,157**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(688)	300015B	WDO-376	21	0.000	CE	No	N/A	N/A	1,296,726	16-01

15-17 OR Region Wide Curb Ramps - ADA Compliance

Throughout the region there are ADA facilities on State Routes that need updating. This project will prioritize outdated ADA facilities and upgrade as many as possible within the funding constraints of this project. This is a multicounty project. The total shown in this project is 91% of the entire project and reflects only the portions in Pierce County and Kitsap County.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		0		0	95,397	95,397
CN	2016	STP	778,883		0	15,902	794,785
		Project Totals	**778,883**		**0**	**111,299**	**890,182**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	890,182	0	0	0	0
Totals	**890,182**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300503T	WDO-431	03	4.580	EA	No	SRMP 119.01	SRMP 123.59	299,300,000	16-09

I-5/Dupont-Steilacoom Rd to Thorne Lane - Corridor Improvements

This segment of I-5 experiences congestion and mobility problems due to high traffic volumes. This project will construct an additional lane on I-5 between the DuPont-Steilacoom Road and Thorne Lane interchanges. The interchanges at Thorne Lane and Berkeley Street will be reconstructed as part of this project. When complete, this corridor will benefit from reduced congestion, enhanced freight mobility, improved safety and support economic growth. PE and RW phases for this project are being executed under the WSDOT PIN 300501T (WDO-408). This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		0	CWA	83,406,560	0	83,406,560
		Project Totals	**0**		**83,406,560**	**0**	**83,406,560**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	83,406,560	0	0
Totals	**0**	**0**	**83,406,560**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300599G	WDO-423	14	0.030	CE	No	SRMP 135.17	SRMP 135.20	1,890,855	16-08

I-5/East T Street Bridge - Special Repair

The expansion joints are deteriorating. Replacing the expansion joints will restore structural integrity, reduce maintenance costs, and extend the service life of the bridge. Replace strip seal expansion joints #005/455.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	195,163		0	8,132	203,295
CN	2018		NHPP	1,653,809		0	33,751	1,687,560
			Project Totals	**1,848,972**		**0**	**41,883**	**1,890,855**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	203,295	1,687,560	0	0
Totals	**0**	**203,295**	**1,687,560**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300501T	WDO-408	03	7.530	EIS	Yes	MP 116.41	MP 123.94	15,100,000	16-09

I-5/Mounts Rd to Thorne Ln - Corridor Improvements

This segment of I-5 experiences congestion and mobility problems due to high traffic volumes. This project will construct an additional lane on I-5 between the Thorne Lane and the Mounts Road Interchange, reconstruct the Thorne Lane, Berkeley Street, and Steilacoom-DuPont interchanges, construct a connector road between the Gravelly Lake Drive and Thorne Lane interchanges to divert local traffic off of I-5 and construct a separated bike/pedestrian trail. When complete, this corridor will benefit from reduced congestion, enhanced freight mobility, improved safety and support economic growth. Project includes NB auxiliary lane between Mounts Road and Center Drive. This project manages both PE and RW phases for the whole Corridor Improvement Project and the construction will be managed under separate TIP Projects.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0	CWA	7,574,988	0	7,574,988
RW	2016		0	CWA	4,500,000	0	4,500,000
		Project Totals	**0**		**12,074,988**	**0**	**12,074,988**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	12,074,988	0	0	0	0
Totals	**12,074,988**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300502T	WDO-432	03	1.570	DCE	No	SRMP 116.41	SRMP 117.98	8,000,000	16-09

I-5/Mounts Road to Center Drive - Auxiliary Lane Extension

This segment of I-5 experiences congestion and mobility problems due to high traffic volumes. This project will extend the NB auxiliary lane south for approximately 1.5 miles between the Mounts Rd and Center Dr Interchanges. When complete, this corridor will benefit from reduced congestion,enhanced freight mobility, improved safety and support economic growth. This auxiliary lane will be an interim configuration until the full corridor improvements are completed. PE and RW phases for this project are being executed under the WSDOT PIN 300501T (WDO-408).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		0	CWA	8,000,000	0	8,000,000
		Project Totals	**0**		**8,000,000**	**0**	**8,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,000,000	0	0	0	0
Totals	**8,000,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300509S	WDO-146C	03	2.450	EA	No	Milepost 134.16	Milepost 136.61	195,000,007	16-01

I-5/Portland Ave to Port of Tacoma Rd - SB HOV

This section of I-5 is experiencing congestion during peak hours and is part of the Pierce County Core HOV program. This project replaces the existing southbound bridges over the Puyallup River and completes the I-5/SR 167 interchange reconstruction and builds a southbound HOV lane from Portland Ave to Port of Tacoma Rd I/C. When complete, congestion will be reduced and motorist safety enhanced. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0		0	70,000,000	70,000,000
			Project Totals	**0**		**0**	**70,000,000**	**70,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	70,000,000	0	0	0
Totals	**0**	**70,000,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300551B	WDO-390	06	0.000	CE	No	MP 128.91	MP 128.92	787,165	

I-5/Southbound 84th St On Ramp - Replace Signal

This project will replace the outdated signal system with one that meets current standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		0	CWA	628,915	0	628,915
		Project Totals	**0**		**628,915**	**0**	**628,915**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	628,915	0	0	0	0
Totals	**628,915**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300566A	WDO-412	03	2.450	EA	No	SRMP 131.35	SRMP 133.54	217,539,321	16-02

I-5/SR 16 Interchange - Construct HOV Connections

This section of I-5 is experiencing congestion during peak hours and is part of the Pierce County Core HOV program. This project realigns I-5 and SR 16 and builds the connections between north and southbound I-5 and east and westbound SR 16 for HOV lanes. When complete, congestion will be reduced and motorist safety enhanced. Construction in this project is a multiyear phase. The funds being programmed only span the current TIP timeframe (2015-2018). Construction in this project is a multiyear phase. The funds being programmed only span the current TIP timeframe (2015-2018)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0	OTHER	1,476,743	0	1,476,743
CN	2016		0	OTHER	175,707,413	0	175,707,413
		Project Totals	**0**		**177,184,156**	**0**	**177,184,156**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	177,184,156	0	0	0	0
Totals	**177,184,156**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300599F	WDO-424	14	0.030	CE	No	SRMP 135.03	SRMP 135.06	2,305,920	16-08

I-5/SR 167 E-N Ramp - Special Repair

The expansion joints are deteriorating. Replacing the expansion joints will restore structural integrity, reduce maintenance costs, and extend the service life of the bridge. Replace strip seal expansion joints #005/453.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	238,003		0	9,917	247,920
CN	2018		NHPP	2,016,840		0	41,160	2,058,000
			Project Totals	**2,254,843**		**0**	**51,077**	**2,305,920**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	247,920	2,058,000	0	0
Totals	**0**	**247,920**	**2,058,000**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		300098J	WDO-391	21	0.000	CE	No	N/A	N/A	984,347	1610 AdMod

Olympic Region - Guardrail Installations

This project will install guardrail on select State Routes and Principal Arterials, as needs are identified in the Olympic Region. This is a multicounty project. The total shown in this project reflects only the portions in Pierce and Kitsap Counties.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	HSIP	156,863		0	6,536	163,399
CN	2018	STP	804,529		0	16,419	820,948
		Project Totals	**961,392**		**0**	**22,955**	**984,347**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	163,399	820,948	0	0
Totals	**0**	**163,399**	**820,948**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(728)	300098H	WDO-392	21	0.000	CE	No	N/A	N/A	336,195	16-03

Olympic Region - Intersection Safety Implementation Program 15-17

This project will provide signing and pavement marking enhancements for stop controlled intersections within the Olympic Region on select State Routes and Principal Arterials. This is a multicounty project. The total shown in this project reflects only the portions in Pierce and Kitsap Counties.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	284,206		0	2,522	286,728
		Project Totals	**284,206**		**0**	**2,522**	**286,728**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	286,728	0	0	0	0
Totals	**286,728**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		300092E	WDO-416	21	0.000	DCE	No	SR 3, MP 28.78 Lake Flora Rd	SR 302, MP 16.60 Goodnough Rd	189,305	16-07

Olympic Region - Intersection Safety Improvement

Dynamic warning signs at two intersections have been identified on the ISIP List. The Dynamic warning signs will alert mainline drivers of possible entering vehicles, giving them time to react to side street vehicles that enter with inadequate gaps. This project will reduce the number and severity of fatal and serious injury crashes. This is a multicounty project and the total project cost reflects only portions in Pierce and Kitsap County. Kitsap - SR 3, MP 28.78 Lake Flora RdPierce - SR 302, MP 16.60 Goodnough Rd.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	HSIP	83,081		0	0	83,081
CN	2018	HSIP	100,707		0	2,055	102,762
		Project Totals	**183,788**		**0**	**2,055**	**185,843**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	86,543	102,762	0	0
Totals	**0**	**86,543**	**102,762**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		300072L	WDO-387	24	0.000	CE	No	N/A	N/A	333,538	

Olympic Region Major Electrical Rehab - Road Weather Information Systems Upgrades (RWIS)

This project will upgrade variable message signs and road weather information systems at locations on I-5, SR 3 and SR 16. This is a multicounty project. The total shown in this project reflects only the portions in Pierce and Kitsap Counties.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016			0	CWA	257,087	0	257,087
			Project Totals	**0**		**257,087**	**0**	**257,087**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	257,087	0	0	0	0
Totals	**257,087**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		300090J	WDO-386	20	0.000	CE	No	N/A	N/A	341,743	

Pierce/Thurston County - Stormwater Retrofit

This project will replace stormwater treatment elements at locations on SR 161, SR 162 and SR 512. This is a multicounty project. The total shown in this project reflects only the portion in Pierce County.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP	264,679		0	5,402	270,081
		Project Totals	**264,679**		**0**	**5,402**	**270,081**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	270,081	0	0	0
Totals	**0**	**270,081**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(761)	310443A	WDO-368	20	0.010	CE	Yes	Milepost 22.35	Milepost 22.44	1,705,121	16-05

SR 104/Grovers Creek - Remove fish barrier

The existing drainage structure at this location is a restriction to fish passage. This project removes a migratory fish passage barrier eliminating the restriction to fish passage at this location.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016			0		0	20,525	20,525
CN	2016		NHPP	914,846		0	50,342	965,188
			Project Totals	**914,846**		**0**	**70,867**	**985,713**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	985,713	0	0	0	0
Totals	**985,713**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0104(055)	310439C	WDO-373	14	0.800	CE	No	Milepost 14.67	Milepost 15.42	2,579,870	

SR 104/Hood Canal Bridge - Special Repair

The lower gear boxes for the span drive system on the Hood Canal Bridge that opens and closes the bridge for marine traffic are worn and near the end of their service life. By designing new gear boxes,the department will be ready to advertise a contract to replace the gear boxes when they begin to fail, maintaining the functionality of the bridge and minimizing the impact to motorist and marine traffic. This is a multicounty project. The total shown in this project reflects only the portions in Kitsap County.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	NHPP	2,335,796		0	47,669	2,383,465
		Project Totals	**2,335,796**		**0**	**47,669**	**2,383,465**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,383,465	0	0	0	0
Totals	**2,383,465**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0104(057)	310448A	WDO-397	06	0.060	CE	No	MP 14.67	MP 14.73	434,815	

SR 104/Hood Canal-WA Bugge Br - Special Repair

Girders on the bridge are showing concrete degredation and corrosion. This project will rehabilitate the existing girders throughout the length of the super structure, thereby preserving the structural integrity of the bridge. This is a multicounty project. The total shown in this project reflects only the portion in Pierce County.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	NHPP	393,225		0	8,025	401,250
		Project Totals	**393,225**		**0**	**8,025**	**401,250**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	401,250	0	0	0	0
Totals	**401,250**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		310440C	WDO-413	28	0.570	CE	No	23.87	24.44	397,491	16-02

SR 104/Lindvog Rd to Washington Blvd - ADA Improvements

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0		0	109,167	109,167
CN	2016		STP	282,557		0	5,767	288,324
			Project Totals	**282,557**		**0**	**114,934**	**397,491**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	397,491	0	0	0	0
Totals	**397,491**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12	0016(032)	301632N	WDO-396	21	9.690	CE	No	MP 10.83	MP 20.52	2,383,675	1610 AdMod

SR 16/Olympic Dr NW to Burley Olalla Rd - Install Cable Barrier

Install 4-strand cable median crossover barrier.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		HSIP	336,648		0	14,027	350,675
CN	2017		NHPP	1,992,340		0	40,660	2,033,000
			Project Totals	**2,328,988**		**0**	**54,687**	**2,383,675**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	350,675	2,033,000	0	0	0
Totals	**350,675**	**2,033,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12	0016(031)	301698G	WDO-388	06	1.130	CE	No	MP 7.28	MP 8.41	12,496,605	

SR 16/Tacoma Narrows Bridge - Replace Maintenance Platform

Replace lower maintenance platform on bridge 16/110E.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		NHPP	3,787,707		0	77,300	3,865,007
CN	2017		NHPP	7,506,655		0	153,197	7,659,852
CN	2018		NHPP	641,107		0	13,084	654,191
			Project Totals	**11,935,469**		**0**	**243,581**	**12,179,050**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,865,007	7,659,852	654,191	0	0
Totals	**3,865,007**	**7,659,852**	**654,191**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0016(030)	301698L	WDO-405	04	0.000	CE	Yes	MP 1.92	MP 3.53	377,555	

SR 16/Union Ave To Jackson Ave - ADA Ramps

This project will reconstruct, to current ADA requirements, two ramps at the northwest and southeast corners of the intersection of Center Street and Mullen Street in the City of Tacoma.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		NHPP	30,772		0	628	31,400
CN	2016		NHPP	187,026		0	3,816	190,842
			Project Totals	**217,798**		**0**	**4,444**	**222,242**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	222,242	0	0	0	0
Totals	**222,242**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0161(036)	316132A	WDO-377	03	0.050	CE	Yes	Milepost 25.78	Milepost 25.83	1,100,000	

SR 161/31st Ave SW Overcrossing - Widening

Traffic analysis, right-of-way, and design on the 31st Ave overpass in Puyallup's South Hill.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		STP	294,000		0	6,000	300,000
			Project Totals	**294,000**		**0**	**6,000**	**300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	300,000	0	0	0	0
Totals	**300,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0161(035)	316141A	WDO-364	20	0.010	CE	Yes	Milepost 012.85	Milepost 012.86	2,106,290	

SR 161/South Creek - Remove fish barrier

The existing drainage structure at this location is a restriction to fish passage. This project removes a migratory fish passage barrier eliminating the restriction to fish passage at this location.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP	1,701,198		0	34,718	1,735,916
		Project Totals	**1,701,198**		**0**	**34,718**	**1,735,916**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,735,916	0	0	0	0
Totals	**1,735,916**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		316201F	WDO-422	21	4.030	CE	No	SRMP 000.00	SRMP 004.03	239,292	16-10

SR 162/SR 410 to S of 96th St E - ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP	181,636		0	3,706	185,342
		Project Totals	**181,636**		**0**	**3,706**	**185,342**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	185,342	0	0	0
Totals	**0**	**185,342**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		316514A	WDO-398	20	0.990	DCE	No	MP 16.25	MP 17.24	523,558	

SR 165/Wilkeson Creek Bridge to N of Pearl St Ct - Stormwater Retrofit

This project will make drainage improvements to the section of SR 165 from Wilkeson Creek Bridge to North of Pearl St. Ct. to direct stormwater runoff away from Wilkeson Creek and sensitive areas.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		STP	402,662		0	8,218	410,880
			Project Totals	**402,662**		**0**	**8,218**	**410,880**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	410,880	0	0	0	0
Totals	**410,880**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		316730A	WDO-427	14	0.040	CE	Yes	SRMP 000.64	SRMP 000.68	3,368,212	16-09

SR 167/BNSF Railroad Bridge - Bridge Rehabilitation

The existing bridge built in 1934 is structurally deficient. By rehabilitating the columns, beams, and sidewalks the structural and functional integrity of the bridge will be preserved. Rehabilitate columns, beams and sidewalks on bridge 167/013.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	309,088		0	12,878	321,966
RW	2018		NHPP	20,580		0	420	21,000
CN	2018		NHPP	2,964,741		0	60,505	3,025,246
			Project Totals	**3,294,409**		**0**	**73,803**	**3,368,212**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	321,966	3,046,246	0	0
Totals	**0**	**321,966**	**3,046,246**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		316706T	WDO-410	01	6.200	EIS	Yes	Milepost 2.37	Milepost 6.04	302,400,000	16-01

SR 167/I-5 to SR 161 - Phase 1

Constructs a new four lane alignment on SR 167 between I-5 in Tacoma and SR 161 in Puyallup. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0	CWA	9,423,610	0	9,423,610
RW	2017		0	CWA	17,671,526	0	17,671,526
		Project Totals	**0**		**27,095,136**	**0**	**27,095,136**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,423,610	17,671,526	0	0	0
Totals	**9,423,610**	**17,671,526**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		316707C	WDO-421	21	8.570	EA	No	SRMP 005.75	SRMP 014.32	500,000	16-07

SR 167/SR 410 to SR 18 - Safety

This project will install cable median barrier and guardrail as part of the SR 167/SR 410 to SR 18 - Congestion Management project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		STP	480,000		0	20,000	500,000
			Project Totals	**480,000**		**0**	**20,000**	**500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	500,000	0	0
Totals	**0**	**0**	**500,000**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		316726A	WDO-414	14	0.010	DCE	No	7.22	7.23	290,000	16-02

SR 167/Valley ave & UPRR Bridge - Special Repair

Replace expansion joints at piers 4 and 6 on bridge 167/032E. The steel sliding plate expansion joints at piers 4 & 6 on this structure are breaking and connectors holding the plates are shearing off. By replacing the failing expansion joints, the structural integrity of the bridge will be preserved.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		NHPP	9,600		0	400	10,000
CN	2016		NHPP	274,400		0	5,600	280,000
			Project Totals	**284,000**		**0**	**6,000**	**290,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	290,000	0	0	0	0
Totals	**290,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		300394A	WDO-415	20	0.010	DCE	Yes	Begin SRMP 040.96	End SRMP 040.97	49,054,701	16-06

SR 3/Chico Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		NHPP	40,320		0	1,680	42,000
			Project Totals	**40,320**		**0**	**1,680**	**42,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	42,000	0	0	0	0
Totals	**42,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		300367B	WDO-425	21	14.650	CE	No	SRMP 038.53	SRMP 053.18	4,760,547	1610 AdMod

SR 3/Kitsap Way to SR 305 - Install Cable Barrier

Through a statewide analysis, it has been determined that placing median barrier on limited access divided highways is a cost effective method of reducing the severity of cross over collisions. The purpose of this project is to improve safety by upgrading the existing 3-cable median barrier with 4-cable median barrier. This has the potential to reduce the incidences of vehicles crossing through the median into the opposite direction of travel.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	HSIP	250,251		0	10,427	260,678
CN	2017	NHPP	4,409,872		0	89,997	4,499,869
		Project Totals	**4,660,123**		**0**	**100,424**	**4,760,547**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	260,678	4,499,869	0	0	0
Totals	**260,678**	**4,499,869**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		300303C	WDO-409	04	0.730	CE	No	36.07	36.8	4,200,000	

SR 3/SR 304 - Interchange Modifications

This project will restripe the interchange at SR 3/SR 304. Currently one southbound SR 3 general purpose lane merges with one SR 304 general purpose lane. After project completion two southbound lanes of SR 3 will merge with SR 304.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0	CWA	1,000,000	0	1,000,000
CN	2017		0	CWA	3,200,000	0	3,200,000
		Project Totals	**0**		**4,200,000**	**0**	**4,200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,000,000	3,200,000	0	0	0
Totals	**1,000,000**	**3,200,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		330229A	WDO-428	20	0.900	CE	Yes	SRMP 11.42	SRMP 11.51	3,488,202	16-09

SR 302/Little Minter Creek - Remove Fish Barriers

The existing drainage structures at these locations have been identified as fish passage barriers. By replacing the existing structures with fish passable sttructures, the restriction to fish passage will be eliminated. Remove fish passage barriers (15.0051 0.10)(15.0051 0.20).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0	CWA	590,132	0	590,132
RW	2016		NHPP	127,959		0	2,611	130,570
CN	2018		NHPP	2,712,150		0	55,350	2,767,500
			Project Totals	**2,840,109**		**590,132**	**57,961**	**3,488,202**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	720,702	0	2,767,500	0	0
Totals	**720,702**	**0**	**2,767,500**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		330227A	WDO-429	20	0.010	CE	Yes	SRMP 011.21	SRMP 011.35	8,326,861	16-09

SR 302/Minter Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.(990286)

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0	CWA	1,170,181	0	1,170,181
RW	2017		NHPP	70,442		0	1,438	71,880
CN	2018		NHPP	6,943,104		0	141,696	7,084,800
			Project Totals	**7,013,546**		**1,170,181**	**143,134**	**8,326,861**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,170,181	71,880	7,084,800	0	0
Totals	**1,170,181**	**71,880**	**7,084,800**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		330223A	WDO-430	14	0.100	CE	No	SRMP 015.69	SRMP 015.79	13,082,982	16-09

SR 302/Purdy Bridge - Bridge Rehabilitation

The existing bridge built in 1936 is structurally deficient. By rehabilitating the columns, beams, and sidewalks the structural and functional integrity of the bridge will be preserved. Rehabilitate columns, beams and sidewalks on bridge 302/105.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	1,243,567		0	51,815	1,295,382
CN	2018		NHPP	11,551,848		0	235,752	11,787,600
			Project Totals	**12,795,415**		**0**	**287,567**	**13,082,982**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,295,382	11,787,600	0	0
Totals	**0**	**1,295,382**	**11,787,600**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		330401C	WDO-436	21	0.980	CE	Yes	SRMP 001.66	SRMP 002.64	828,006	16-10

SR 304/E of Jct to SR 310 to SR 303 - ADA Compliance

This project will look at the ADA curb ramps within the project area to determine if they meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP	106,099		0	4,421	110,520
RW	2017	STP	30,576		0	624	31,200
CN	2017	STP	673,093		0	13,193	686,286
		Project Totals	**809,768**		**0**	**18,238**	**828,006**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	110,520	717,486	0	0	0
Totals	**110,520**	**717,486**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		330528C	WDO-411	21	13.500	CE	Yes	Milepost 0.02	Milepost 11.43	36,800,000	16-01

SR 305/Winslow Ferry to Hostmark St - Safety Improvements

Construct safety improvements on SR 305 between the Winslow Ferry Terminal and Hostmark Street. Improvements may include transit jump lanes, signal timing improvements, turn lanes, possible roundabouts or signals, as well as a study of a replacement or rehabilitation of the Agate Pass Bridge. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	2,600,000	0	2,600,000
RW	2018			0	CWA	240,000	0	240,000
			Project Totals	**0**		**2,840,000**	**0**	**2,840,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,600,000	240,000	0	0
Totals	**0**	**2,600,000**	**240,000**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(761)	330709A	WDO-367	20	0.010	CE	Yes	Milepost 04.56	Milepost 04.68	2,100,893	16-05

SR 307/Gamble Creek - Remove Fish Barrier

The existing drainage structure at this location is a restriction to fish passage. This project removes a migratory fish passage barrier, eliminating the restriction to fish passage at this location.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	NHPP	1,173,475		0	42,357	1,215,832
		Project Totals	**1,173,475**		**0**	**42,357**	**1,215,832**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,215,832	0	0	0	0
Totals	**1,215,832**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		330701C	WDO-435	21	5.250	CE	Yes	SRMP 000.00	SRMP 005.25	109,454	16-10

SR 307/SR 305 to SR 104 - ADA Compliance

This project will look at the ADA curb ramps within the project area to determine if they meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		STP	40,704		0	1,696	42,400
RW	2017		STP	10,192		0	208	10,400
CN	2017		STP	55,521		0	1,133	56,654
			Project Totals	**106,417**		**0**	**3,037**	**109,454**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	42,400	67,054	0	0	0
Totals	**42,400**	**67,054**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		341025A	WDO-401	06	0.000	CE	No	MP 19.62	MP 21.45	1,746,174	1601 AdMod

SR 410/Buckley - Rebuild Signals

Several existing signal systems, on SR 410 within Buckley, are outdated and require frequent and extensive maintenance. By replacing these obsolete signal systems with new signal systems, using current technology and standards, the risk of failure and the high cost of maintenance will be reduced. This is a multi-year project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0	CWA	249,050	0	249,050
CN	2018		0	CWA	1,372,138	0	1,372,138
		Project Totals	**0**		**1,621,188**	**0**	**1,621,188**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	249,050	0	1,372,138	0	0
Totals	**249,050**	**0**	**1,372,138**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		350737A	WDO-330	20	0.140	CE	Yes	SR-507 milepost 36.28	SR-507 milepost 36.42	2,088,948	1601 AdMod

SR 507/Lacamas Creek Tributary to Muck Creek - Fish Barrier Removal

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		STP	1,336,518		0	27,276	1,363,794
			Project Totals	**1,336,518**		**0**	**27,276**	**1,363,794**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,363,794	0	0	0	0
Totals	**1,363,794**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		350916B	WDO-419	21	0.040	CE	Yes	SRMP 004.59	SRMP 004.63	681,760	16-07

SR 509/Tacoma Municipal Belt Line RR Crossing 1.1 Miles W of Norpoint Way - Safety

Based on a statewide analysis of railroad crossing needs, it was determined that this location has the potential to benefit from the installation of advance warning signals at this Tacoma Municipal Belt Line rail crossing on SR 509. By installing advance warning signals at this location, this project has the potential to reduce the frequency of collisions and enhance motorist safety. (#852620R)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	HSIP	128,294		0	5,346	133,640
RW	2016	HSIP	30,988		0	632	31,620
CN	2017	HSIP	506,170		0	10,330	516,500
		Project Totals	**665,452**		**0**	**16,308**	**681,760**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	165,260	516,500	0	0	0
Totals	**165,260**	**516,500**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		350916C	WDO-420	21	0.040	CE	Yes	SRMP 005.10	SRMP 005.14	679,260	16-07

SR 509/UP RR Crossing 0.6 Miles W of Norpoint Way - Safety

Based on a statewide analysis of railroad crossing needs, it was determined that this location has the potential to benefit from the installation of advance warning signals at this Union Pacific rail crossing on SR 509. By installing advance warning signals at this location, this project has the potential to reduce the frequency of collisions and enhance motorist safety.(#808731S)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	HSIP	128,294		0	5,346	133,640
RW	2016	HSIP	30,988		0	632	31,620
CN	2017	HSIP	503,720		0	10,280	514,000
		Project Totals	**663,002**		**0**	**16,258**	**679,260**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	165,260	514,000	0	0	0
Totals	**165,260**	**514,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		351217D	WDO-434	21	3.330	CE	Yes	SRMP 002.36	SRMP 005.69	142,261	16-10

SR 512/E of Pacific Ave S to E of Canyon Rd E - ADA Compliance

This project will look at the ADA curb ramps within the project area to determine if they meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		STP	43,008		0	1,792	44,800
RW	2017		STP	10,329		0	211	10,540
CN	2017		STP	85,182		0	1,739	86,921
			Project Totals	**138,519**		**0**	**3,742**	**142,261**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	44,800	97,461	0	0	0
Totals	**44,800**	**97,461**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		300750A	WDO-394	20	0.000	DCE	No	MP 24.41	MP 24.43	578,062	

SR 7/N of Pilgrim Rd E - Stabilize Slope

The side slope along this section of SR 7 is experiencing slope failure. This project will stabilize the slope and reduce the risk of future roadway closures.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		STP	158,507		0	6,604	165,111
CN	2018		STP	404,692		0	8,259	412,951
			Project Totals	**563,199**		**0**	**14,863**	**578,062**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	165,111	0	412,951	0	0
Totals	**165,111**	**0**	**412,951**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		300745B	WDO-395	21	1.620	CE	No	MP 23.60	MP 25.22	1,445,930	16-01

SR 7/North of Alder (Phase 2) - Rock Scaling

Stabilize rock slopes by removing loose rock.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP	204,936		0	8,539	213,475
		Project Totals	**204,936**		**0**	**8,539**	**213,475**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	213,475	0	0	0
Totals	**0**	**213,475**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		300701E	WDO-417	21	4.570	CE	No	SRMP 47.55	SRMP 52.12	572,275	16-07

SR 7/Pedestrian Crossing - Safety Improvement

This has been identified as a pedestrian collision location. By installing pedestrian warning signs that are supplemented with pedestrian activated, rectangular rapid flashing beacons this project has the potential to improve pedestrian safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	HSIP	125,880		0	5,245	131,125
CN	2018	HSIP	432,327		0	8,823	441,150
		Project Totals	**558,207**		**0**	**14,068**	**572,275**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	131,125	441,150	0	0
Totals	**0**	**131,125**	**441,150**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		300702F	WDO-426	21	11.160	CE	Yes	SRMP 047.44	SRMP 058.60	5,490,145	16-09

SR 7/SR 507 to 114th St S - ADA Compliance

This project will look at and upgrade ADA curb ramps within the project area to meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP	603,846		0	25,061	628,907
RW	2017	STP	20,658		0	422	21,080
CN	2018	STP	4,743,355		0	96,803	4,840,158
		Project Totals	**5,367,859**		**0**	**122,286**	**5,490,145**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	649,987	4,840,158	0	0
Totals	**0**	**649,987**	**4,840,158**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0016(027)	301653A	WDO-285	20	0.500	CE	No	Milepost 027.70	Milepost 028.20	7,278,615	1605 AdMod

SR-16: Anderson Creek Tributary to Sinclair Inlet - Fish Barrier Removal

The existing drainage structures at this location are a restriction to fish passage. This project removes a migratory fish passage barrier eliminating the restriction to fish passage at this location.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016			0		0	223,064	223,064
CN	2016		STP	5,724,552		0	165,329	5,889,881
			Project Totals	**5,724,552**		**0**	**388,393**	**6,112,945**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,112,945	0	0	0	0
Totals	**6,112,945**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		330528A	WDO-350	04	0.000	CE	No	MP 07.19	MP 07.20	2,111,734	16-03

SR-305: Suquamish Way Intersection Improvements

Funding is provided to improve bus service and alleviate chronic congestions at the intersection of SR 305 and Suquamish Way which are caused by offloading of commuter ferries and the resultant traffic. Improvements include separated right turn lane from SR 305 to Suquamish Way and relocating existing bus stop to a new constructed island. Additionally, the project will include green pavement markings for conflict areas, a bicycle refuge box, widened shoulders, sidewalks and ADA compliant ramps, and stormwater treatment.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016			0		0	1,361,734	1,361,734
			Project Totals	**0**		**0**	**1,361,734**	**1,361,734**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,361,734	0	0	0	0
Totals	**1,361,734**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0307(002)	330706A	WDO-338	20	0.010	CE	Yes	SR Milepost .49	SR Milepost .50	1,508,836	1605 AdMod

SR-307: Dogfish Creek - Fish Barrier Removal

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		0	CWA	978,179	0	978,179
		Project Totals	**0**		**978,179**	**0**	**978,179**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	978,179	0	0	0	0
Totals	**978,179**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - OLY	**77,305,829**	**320,046,522**	**73,583,608**	**470,935,959**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0901(489)	509015J	WDSC-37	06	0.450	CE	No	I-90 MP 49.90	I-90 MP 50.35	681,080	1606 AdMod

I-90/2 miles west of West Summit Interchange Eastbound - Culvert Rehabilitation

Install culvert lining, repair inlets and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings, repair inlets, and repair erosion to maintain culvert flow and prevent deterioration and erosion.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		0	CWA	544,931	0	544,931
		Project Totals	**0**		**544,931**	**0**	**544,931**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	544,931	0	0	0
Totals	**0**	**544,931**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509015I	WDSC-44	14	0.050	CE	No	I-90 MP 47.93	I-90 MP 47.98	751,420	

I-90/Denny Creek Road Bridge Westbound - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/96.5N. The bridge deck on the westbound Denny Creek Rd Bridge on I-90 west of Snoqualmie Pass is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	NHPP	78,284		0	3,262	81,546
CN	2017	NHPP	656,477		0	13,397	669,874
		Project Totals	**734,761**		**0**	**16,659**	**751,420**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	81,546	669,874	0	0	0
Totals	**81,546**	**669,874**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509016P	WDSC-38	24	38.890	CE	No	North Bend	Snoqualmie Pass	131,106	

I-90/North Bend to Easton - ITS System Preservation

Replace existing Intelligent Transportation System (ITS) components. Components of the ITS from North Bend to Easton on I-90 have deteriorated due to normal wear and age. This project will replace aging components to ensure motorists continue to receive traveler information for traffic, weather, and road conditions along this section of I-90.Project is split between Kittitas County(50%) and King County(50%). This record reflects the King County portion.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		NHPP	18,782		0	783	19,565
CN	2017		NHPP	109,310		0	2,231	111,541
			Project Totals	**128,092**		**0**	**3,014**	**131,106**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	19,565	111,541	0	0	0
Totals	**19,565**	**111,541**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509016L	WDSC-45	14	0.080	CE	No	I-90 milepost 37.59	I-90 milepost 37.67	1,240,428	16-05

I-90/South Fork Snoqualmie Bridge East of North Bend Eastbound - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/91S. The bridge deck on the S. Fork Snoqualmie Bridge on eastbound I-90 east of North Bend is showing signs of deterioration from normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	NHPP	63,651		0	2,652	66,303
CN	2017	NHPP	1,150,643		0	23,482	1,174,125
		Project Totals	**1,214,294**		**0**	**26,134**	**1,240,428**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	66,303	1,174,125	0	0	0
Totals	**66,303**	**1,174,125**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SC	**2,077,147**	**544,931**	**45,807**	**2,667,885**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SR-520 Bridge Replacement & HOV Project Office

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		M00400R	WD520-3	11	2.000	EIS	Yes	I-5	Foster Island Vicinity	1,642,500,000	16-01

SR 520/I-5 to Floating Bridge - Bridge Replacement and HOV

The project will reconstruct the SR 520 corridor from I-5 to the new Evergreen Point Floating Bridge, resulting in a 6 lane corridor including two HOV lanes and a new, second bascule bridge across the Montlake Cut. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0	CWA	72,800,000	0	72,800,000
RW	2016			0	CWA	14,400,000	0	14,400,000
CN	2017			0	CWA	145,000,000	0	145,000,000
			Project Totals	**0**		**232,200,000**	**0**	**232,200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	87,200,000	145,000,000	0	0	0
Totals	**87,200,000**	**145,000,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SR-520 Bridge Replacement & HOV Project Office

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12	0520(046)	852021A	WD520-2	03	2.500	EA	Yes	SR 520 MP 3.9 Evergreen Pt Rd	SR 520 MP 6.4 I-405 Vic	487,570,768	1607 AdMod

SR-520 Eastside Transit and HOV - Design Build

Reconstruct the SR-520 corridor from Medina to 108th Ave. The result will be a 6-lane corridor including 2 HOV lanes. Project is eligible for advance construction. GARVEE Bonds in the amount of $600 million were sold in 2012 and $323 million in 2014 for the SR520 corridor between I-5 and I-405. The debt service paid through FFY 2015 was $37,856,551. For FFY 2017 through 2020, GARVEE debt service will be $95,071,684. The AC conversion to debt service for FFY 2016 is $23,767,915; for FFY 2017 is $23,768,266. An additional $166,374,711 in AC will be converted in future FFYs. The total outstanding debt service from FFY 2017 to FFY 2024 is $190,142,977. GARVEE Debt Service amounts include the principal and interest costs, which will lead to overstating the cost of the project. USDOT loaned WSDOT $195,199,364 in federal TIFIA funds. $104,800,636 in federal TIFIA funds will be made available to the project during 2016. The total amount of TIFIA for the program will be $300,000,000.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		NHPP	24,510,706		0	0	24,510,706
CN	2017		NHPP	24,510,453		0	0	24,510,453
CN	2018		NHPP	24,509,851		0	0	24,509,851
			Project Totals	**73,531,010**		**0**	**0**	**73,531,010**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	24,510,706	24,510,453	24,509,851	0	0
Totals	**24,510,706**	**24,510,453**	**24,509,851**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SR-520 Bridge Replacement & HOV Project Office

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12	0520(047)	852004B	WD520-1A	08	2.000	EIS	Yes	MP 2.0, Foster Island Vic	MP 4.0, Evergreen Pt Rd	1,327,285,100	1607 AdMod

SR-520: I-5 to Medina - Stage 1, Evergreen Point Floating Bridge and Landings

Replace the SR520 Floating Br between Foster Island & Medina. The road will have 6 lanes including 2 HOV lanes. The first stage of construction as described in the I-5 to Medina EIS includes Evergreen Point Floating Bridge and the north half of the West Approach Bridge. Project is eligible for advance construction. GARVEE Bonds of $600 million sold in 2012 and $323 million in 2014 for the SR520 corridor between I-5 and I-405. Debt service paid through FFY 2015 was $83,097,911. For FFY 2017 through 2020 GARVEE debt service will be $198,198,222. The AC conversion to debt service for FFY 2016 is $49,549,543; for FFY 2017 is $49,550,274. An additional $346,845,353 in AC will be converted in future FFYs. Total outstanding debt service from FFY2017 to FFY2024 is $396,395,627. GARVEE Debt Service amounts include principal and interest, leading to overstating the cost of the project. USDOT loaned WSDOT $195,199,364 in federal TIFIA funds. $104,800,636 in federal TIFIA funds will be made avail

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		NHPP	47,292,441		0	0	47,292,441
CN	2017		NHPP	47,291,953		0	0	47,291,953
CN	2018		NHPP	47,290,791		0	0	47,290,791
			Project Totals	**141,875,185**		**0**	**0**	**141,875,185**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	47,292,441	47,291,953	47,290,791	0	0
Totals	**47,292,441**	**47,291,953**	**47,290,791**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SR-520 Bridge Replacement & HOV Project Office

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12	0520(048)	852003A	WDUC-35	08	0.000	EIS	Yes	N/A	N/A	536,677,796	1607 AdMod

SR-520: Pontoon Construction Project

Construct pontoons and other concrete castings. Pontoons are for SR520 Evergreen Point Floating Bridge replacement. Project is eligible for advanced construction. GARVEE Bonds for $600 million were sold in 2012, and $323 million in 2014 for SR520 corridor between I-5 and I-405. Debt service paid through FFY 2015 was $49,388,247. For FFY 2017 thru 2020, GARVEE debt service will be $113,540,894. The AC conversion to debt service for FFY 2016 is $28,385,217. The AC conversion to debt service for FFY 2017 is $28,385,635. An additional $198,695,686 in AC will be converted in future FFYs. The total outstanding debt service from FFY 2017 to FFY 2024 is $227,081,321. GARVEE Debt Service amounts include the principal and interest costs, which will lead to overstating the cost of the project. USDOT loaned WSDOT $195,199,364 in federal TIFIA funds. $104,800,636 in federal TIFIA funds will be made available to the project during 2016. The total amount of TIFIA for the program will be $300,000,000

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	NHPP	29,901,027		0	0	29,901,027
CN	2017	NHPP	29,900,719		0	0	29,900,719
CN	2018	NHPP	29,899,984		0	0	29,899,984
		Project Totals	**89,701,730**		**0**	**0**	**89,701,730**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	29,901,027	29,900,719	29,899,984	0	0
Totals	**29,901,027**	**29,900,719**	**29,899,984**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SR-520 Bridge Replacement & HOV Project O	**305,107,925**	**232,200,000**	**0**	**537,307,925**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County: Adams

Agency: Adams Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	A017(001)		John #1	04	3.990	CE	No	0.00	3.99	2,198,650	1605 AdMod

Johnson Rd Project #1

Reconstruct by grinding, grading, widening, replacing drainage and resurfacing.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(R)	1,170,988		0	182,755	1,353,743
CN	2017	STP(R)	610,047		0	95,210	705,257
		Project Totals	**1,781,035**		**0**	**277,965**	**2,059,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,353,743	705,257	0	0	0
Totals	**1,353,743**	**705,257**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County: Adams

Agency: Adams Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	B012(004)		WA-07578	21	0.990	CE	No	1.01	2.0	385,000	1601 AdMod

Lee Road Safety

Shoulder widening & slope treatment, improve clear zone and add guardrail.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	300,000		0	45,000	345,000
		Project Totals	**300,000**		**0**	**45,000**	**345,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	345,000	0	0	0	0
Totals	**345,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County: Adams

Agency: Adams Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	A012(004)		400-3	11	0.350	CE	Yes	11.30	11.65	2,112,000	

McManamon Road Bridge #400-3 Project

Replacement of Bridge to conform to roadway & bridge standards. Also realign to approach roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(BR)	1,541,600	CRAB	385,400	0	1,927,000
		Project Totals	**1,541,600**		**385,400**	**0**	**1,927,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	880,000	1,047,000	0	0	0
Totals	**880,000**	**1,047,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County: Adams

Agency: Adams Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-03281	04	3.050	CE	No	1.06	4.11	2,030,250	1605 AdMod

Schoonover Rd Project #1

Road Reconstruction & Drainage structure replacement

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		STP(R)	92,339		0	14,411	106,750
CN	2018		STP(R)	960,727		0	149,940	1,110,667
CN	2019		STP(R)	703,098		0	109,735	812,833
			Project Totals	**1,756,164**		**0**	**274,086**	**2,030,250**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	30,000	66,750	0	0
CN	0	0	1,110,667	812,833	0
Totals	**10,000**	**30,000**	**1,177,417**	**812,833**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Adams Co.	**5,378,799**	**385,400**	**597,051**	**6,361,250**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County: Kittitas

Agency: Ellensburg

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			WA-05648	28	1.050	CE	No	Wenas St.	Kittitas County Fairgrounds	150,000	

7th Ave. Pedestrian and Bicycle Facilities (Ellensburg Bike Boulevard)

Signage, bike lanes, sharrows, vehicle diverters and median refuge island.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0	Ped/Bike Program	32,000	8,000	40,000
CN	2016			0	Ped/Bike Program	88,000	22,000	110,000
			Project Totals	**0**		**120,000**	**30,000**	**150,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,000	0	0	0	0
CN	110,000	0	0	0	0
Totals	**150,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County: Kittitas

Agency: Ellensburg

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	SR15(013)		WA-06765	38	0.250	CE	No	Sampson St.	Walnut St.	190,000	1601 AdMod

Capitol Ave and Sampson St. Pedesrtrian Improvements

Install pedestrian nodes on Capitol Ave at Sampson St. and Walnut St., remove and replace curb/gutter and sidewalks on Sampson St. between Washington Ave. and 1st Ave. The project also includes street illumination and storm drainage improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0	SRTS	400	5,000	5,400
CN	2016			0	SRTS	164,600	20,000	184,600
			Project Totals	**0**		**165,000**	**25,000**	**190,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	0	0	0	0
CN	185,000	0	0	0	0
Totals	**190,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County: Kittitas

Agency: Ellensburg

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9919(001)		WA-01913	28	0.500	CE	Yes	18th Ave.	Greenfield Ave.	481,631	16-04

John Wayne Trail Reconnect Section

Construct non-motorized trail section.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		TAP(R)	357,906		0	98,725	456,631
			Project Totals	**357,906**		**0**	**98,725**	**456,631**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	456,631	0	0	0	0
Totals	**456,631**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County: Kittitas

Agency: Ellensburg

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-07959	05	1.870	CE	No	W. City Limits	Chestnut St.	1,800,000	16-01

University Way Overlay

Rotomill and asphalt overlay of existing roadway. Complete necessary ADA ramp upgrades.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(R)	601,000	TIB	300,000	849,000	1,750,000
		Project Totals	**601,000**		**300,000**	**849,000**	**1,750,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,750,000	0	0	0	0
Totals	**1,750,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County: Kittitas

Agency: Ellensburg

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08091	01	0.270	CE	No	Water St..	Bender Rd	343,000	

Water Street Extension

Extend Water St. to a point approximately 800 ft. north of Bender Road. Improvements include an asphalt roadway, curb/gutter and sidewalks on the East half of Water St., storm drainage, and street illumination. The project also includes approx. 300' of curb/gutter and sidewalk on Bender Rd.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2016	CDBG	270,000		0	73,000	343,000
		Project Totals	**270,000**		**0**	**73,000**	**343,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	343,000	0	0	0	0
Totals	**343,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Ellensburg	**1,228,906**	**585,000**	**1,075,725**	**2,889,631**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County: Grant

Agency: Ephrata

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			WA-05642	28	1.700	CE	Yes	18th Ave W	1st Ave W	270,000	16-05

Beezley Hill Trail

Consturct a multi-use Trail located in the foot hills along the western border of the City of Ephrata

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(E)	128,500		0	141,500	270,000
		Project Totals	**128,500**		**0**	**141,500**	**270,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	270,000	0	0	0	0
Totals	**270,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Ephrata	**128,500**	**0**	**141,500**	**270,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-08673	03	1.860	CE	No	23.68/1.15	25.53/1.21	1,145,000	

ADAMS RD RECONSTRUCTION

Resurface and Install Bridges- Work will include earthwork, drainage, install bridges, BST surface, traffic control and other items. RAP funding.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0	CRAB	41,000	4,000	45,000
CN	2016			0	CRAB	990,000	110,000	1,100,000
			Project Totals	**0**		**1,031,000**	**114,000**	**1,145,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	45,000	0	0	0	0
CN	1,100,000	0	0	0	0
Totals	**1,145,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-06446	05	6.280	CE	No	0.0	6.28	1,884,000	

ADAMS RD SW OVERLAY (SR26 TO FRENCHMAN HILLS RD)

HMA Overlay-Work will consist of HMA Overlay, shoulder finishing, raising guardrail, traffic control and other items. STP(R)-E133

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0		0	40,000	40,000
CN	2016		STP(R)	1,595,000		0	249,000	1,844,000
			Project Totals	**1,595,000**		**0**	**289,000**	**1,884,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,000	0	0	0	0
CN	1,844,000	0	0	0	0
Totals	**1,884,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2013(078)		WA-02622	11	0.210	CE	Yes	.17	.38	1,075,862	

BRIDGE 399, W-NW

Bridge Replacement,Temporary Bridge, Guardrail, Approach roadway,and other associated work.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		STP(BR)	128,664		0	0	128,664
			Project Totals	**128,664**		**0**	**0**	**128,664**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	128,664	0	0	0	0
Totals	**128,664**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	6079(001)		WA-02546	03	0.890	CE	No	0	.89	1,180,000	

COCHRAN RD & OTTMAR RD

HMA Surfacing -Work will include grade, drain, HMA surface, C & G, sidewalks, traffic control, and other items.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		STP(US)	952,000		0	128,000	1,080,000
			Project Totals	**952,000**		**0**	**128,000**	**1,080,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,080,000	0	0	0	0
Totals	**1,080,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	000S(425)		WA-07572	21		CE	No	Various	Various	823,900	16-08

COUNTY ROAD SAFETY: 2015 HORIZONTAL CURVE SIGNS

Safety Project - Work will include installation of Horizontal Curve Signs and other items. HSIP funding.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	717,200		0	0	717,200
			Project Totals	**717,200**		**0**	**0**	**717,200**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	717,200	0	0	0	0
Totals	**717,200**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(427)		WA-07570	21		CE	No	Varies	Varies	192,100	16-08

COUNTY ROAD SAFETY: 2015 RUMBLE STRIPS, FLASHING SIGNS

Safety Project - Work will include installation of Rumble Strips, Flashing LED Stop Signs, and other items. HSIP funding.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	160,500		0	0	160,500
			Project Totals	**160,500**		**0**	**0**	**160,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	160,500	0	0	0	0
Totals	**160,500**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-07279	28	0.590	CE	No	1.60	1.87	149,500	1602 AdMod

ENDEAVOR MIDDLE SCHOOL SIDEWALK (Safer Schools Program)

Safer Schools Program Safety Project - Install rapid-flash beacons, crosswalk warning light system, school zone flashing beacon and other items.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0	SRTS	11,800	1,200	13,000
CN	2016		0	SRTS	123,400	13,100	136,500
		Project Totals	**0**		**135,200**	**14,300**	**149,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	13,000	0	0	0	0
CN	136,500	0	0	0	0
Totals	**149,500**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-04432	01	0.390	CE	No	20.28	20.67	1,150,000	

STRATFORD RD NE REALIGNMENT

Realign and Install Bridge- work will include earthwork, drainage, crushed surfacing, BST, traffic control and other items. USBR funding.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0		0	30,000	30,000
CN	2016		Discretionary	750,000		0	370,000	1,120,000
			Project Totals	**750,000**		**0**	**400,000**	**1,150,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	0	0	0	0
CN	1,120,000	0	0	0	0
Totals	**1,150,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Grant Co.	**4,303,364**	**1,166,200**	**945,300**	**6,414,864**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County: Kittitas

Agency: Kittitas

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	C190(006)		WA-04025	04	0.190	CE	No	Mason Street	West City Limits	462,427	

Patrick Avenue Improvements

Overlay and widen Patrick Avenue. Add eastbound left turn lane, extend westbound right turn lane, construct new curb, gutter, sidewalk, storm drainage facilities, relocate utilities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(R)	339,018		0	52,910	391,928
		Project Totals	**339,018**		**0**	**52,910**	**391,928**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	391,928	0	0	0	0
Totals	**391,928**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Kittitas	**339,018**	**0**	**52,910**	**391,928**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County: Kittitas

Agency: Kittitas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(418)		WA-07488	21		CE	No	Varies	Varies	620,056	1608 AdMod

Kittitas County Road Safety Improvements

Phase 1 Install safety improvements on Westside Rd #22710, which may include delineators, signage, bridge-rail retrofit, guardrail, and related improvements.

Phase 2 Install safety improvements on Huntzinger Rd #75040, which may include delineators, signage, guardrail, and related improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	368,499		0	0	368,499
CN	2017	HSIP	142,903		0	15,878	158,781
		Project Totals	**511,402**		**0**	**15,878**	**527,280**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	368,499	158,781	0	0	0
Totals	**368,499**	**158,781**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County: Kittitas

Agency: Kittitas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-08820	15	6.780	CE	No	0.51	7.29	2,432,074	16-05

TEANAWAY ROAD HYDRAULICS IMPROVEMENTS

Apply structural and hydraulic improvements to benefit storm water drainage, fish passage and clean water, replacing three culverts with larger and longer culverts, and replacing one culvert with a bridge. This is the only road accessing the DNR Teanaway Community Forest.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	Discretionary	250,707		0	0	250,707
CN	2017	Discretionary	1,853,037		0	328,330	2,181,367
		Project Totals	**2,103,744**		**0**	**328,330**	**2,432,074**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	250,707	185,110	0	0	0
CN	0	1,996,257	0	0	0
Totals	**250,707**	**2,181,367**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Kittitas Co.	**2,615,146**	**0**	**344,208**	**2,959,354**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County: Lincoln

Agency: Lincoln Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			LC-5786-F	04	0.450	CE	No	11.41	11.86	854,000	16-01

Hawk Creek Road Improvements (Miles Creston to NPS Property)

Reconstruct Roadway; Increase Roadwidth and resurface with crushed and asphaltic surfacing. Upgrade signs, delineation and pavement markings

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	Discretionary	79,580		0	12,420	92,000
CN	2017	Discretionary	659,130		0	102,870	762,000
		Project Totals	**738,710**		**0**	**115,290**	**854,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	56,000	36,000	0	0	0
CN	0	462,000	300,000	0	0
Totals	**56,000**	**498,000**	**300,000**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County: Lincoln

Agency: Lincoln Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	H225(001)		LC-5786	04	1.340	CE	Yes	10.23 & 10.50	11.41 & 10.66	1,550,000	16-01

Hawk Creek Road Reconstruction Project (Miles Creston to S of Bridge)

Work will consist of horizontal and vertical realignment, widening and safety enhancing the subgrade, replacing or extending drainage facilities, resurfacing with top course, base course and asphaltic surfacing to project limits, plus other incidental work as required.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	STP(R)	51,900		0	8,100	60,000
CN	2018	STP(R)	561,640		0	87,655	649,295
CN	2019	STP(R)	545,108		0	85,075	630,183
		Project Totals	**1,158,648**		**0**	**180,830**	**1,339,478**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	60,000	0	0	0
CN	0	0	649,295	630,183	120,522
Totals	**0**	**60,000**	**649,295**	**630,183**	**120,522**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County: Lincoln

Agency: Lincoln Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	22T1(003)		LC-B76301	11	0.200	CE	Yes	11.55	11.75	3,225,630	16-01

Miles Creston Road Bridge No. B-76301 Replacement

Replace Bridge and Upgrade Bridge Approaches

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	STP(BR)	40,000	CRAB	10,000	0	50,000
CN	2016	STP(BR)	2,488,000	CRAB	287,630	0	2,775,630
		Project Totals	**2,528,000**		**297,630**	**0**	**2,825,630**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	50,000	0	0	0	0
CN	2,700,000	75,630	0	0	0
Totals	**2,750,000**	**75,630**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County: Lincoln

Agency: Lincoln Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			LC-9433-2	04	4.080	CE	No	8.07	12.15	2,250,000	16-01

Old Coulee Road Improvements Sec - 2

Widen, safety enhance subgrade, upgrade drainage facilities & resurface with crushed & asphaltic surfacing.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0	CRAB	90,000	10,000	100,000
			Project Totals	**0**		**90,000**	**10,000**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	70,000	30,000	0	0	0
Totals	**70,000**	**30,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County: Lincoln

Agency: Lincoln Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(390)		LC-SFTY-3C	21		CE	No	Countywide	Countywide	140,250	16-01

Signing Upgrades

Upgrade curve warning signs

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	HSIP	127,500		0	0	127,500
		Project Totals	**127,500**		**0**	**0**	**127,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	100,000	27,500	0	0
Totals	**0**	**100,000**	**27,500**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Lincoln Co.	**4,552,858**	**387,630**	**306,120**	**5,246,608**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(748)	600025F	600025F22	21	0.000	CE	No	000	000	56,880	1601 AdMod

15-17 ER Regionwide Basic Safety - Signing

Replace aging regulatory, warning and guide signs throughout the Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	42,434		0	866	43,300
			Project Totals	**42,434**		**0**	**866**	**43,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	40,000	3,300	0	0
Totals	**0**	**40,000**	**3,300**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026C	600026C22	21	0.000	CE	No	000	000	249,750	

2019-21 ER Regionwide Basic Safety - Guardrail

Guardrail preservation, retrofit and replacement

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	41,760		0	1,740	43,500
CN	2019		HSIP	202,125		0	4,125	206,250
			Project Totals	**243,885**		**0**	**5,865**	**249,750**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	20,000	200,000	29,750
Totals	**0**	**0**	**20,000**	**200,000**	**29,750**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026B	600026B22	21	0.000	CE	No	000	000	107,459	

2019-21 ER Regionwide Basic Safety - Signing

Update signing based on visibility standards or sign conditions to include supports or posts

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	19,160		0	799	19,959
CN	2019		HSIP	85,750		0	1,750	87,500
			Project Totals	**104,910**		**0**	**2,549**	**107,459**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	2,000	100,000	5,459
Totals	**0**	**0**	**2,000**	**100,000**	**5,459**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045D	600045D22	21	0.000	CE	No	000	000	87,202	

Eastern Region BST Rumble Strips A - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		HSIP	20,563		0	857	21,420
CN	2017		HSIP	64,466		0	1,316	65,782
			Project Totals	**85,029**		**0**	**2,173**	**87,202**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	20,000	65,000	2,202	0	0
Totals	**20,000**	**65,000**	**2,202**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045E	600045E22	21	0.000	CE	No	000	000	88,962	

Eastern Region BST Rumble Strips B - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	HSIP	13,200		0	550	13,750
CN	2018	HSIP	73,708		0	1,504	75,212
		Project Totals	**86,908**		**0**	**2,054**	**88,962**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	13,000	75,000	962	0
Totals	**0**	**13,000**	**75,000**	**962**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045G	600045G22	21	0.000	CE	No	000	000	90,481	

Eastern Region BST Rumble Strips C - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	HSIP	13,536		0	564	14,100
CN	2019	HSIP	74,853		0	1,528	76,381
		Project Totals	**88,389**		**0**	**2,092**	**90,481**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	14,000	76,000	481
Totals	**0**	**0**	**14,000**	**76,000**	**481**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045F	600045F22	21	0.000	CE	No	000	000	92,138	

Eastern Region BST Rumble Strips D - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	13,872		0	578	14,450
			Project Totals	**13,872**		**0**	**578**	**14,450**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	14,000	78,138
Totals	**0**	**0**	**0**	**14,000**	**78,138**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025Q	600025Q22	21	0.000	CE	No	000	000	324,413	

Eastern Region Curve Warning Sign Update 2017-19

Update chevron signing on curves for 2009 MUTCD compliance

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	HSIP	41,436		0	1,727	43,163
CN	2018	HSIP	275,625		0	5,625	281,250
		Project Totals	**317,061**		**0**	**7,352**	**324,413**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	20,000	300,000	4,413	0
Totals	**0**	**20,000**	**300,000**	**4,413**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025T	600025T22	21	0.000	CE	No	000	000	140,000	

Eastern Region Intersection Safety Implementation Program 2017-19

Low cost countermeasures for stop controlled intersections may include enhanced signing and striping, removal of foliage or parking that limits sight distance, and ensure the stop line is properly placed. Countermeasures may also include: flashing beacons, dynamic warning signs, and transverse rumble strips

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	HSIP	23,040		0	960	24,000
CN	2018	HSIP	113,680		0	2,320	116,000
		Project Totals	**136,720**		**0**	**3,280**	**140,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	20,000	110,000	10,000	0
Totals	**0**	**20,000**	**110,000**	**10,000**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(726)	600025G	600025G22	21	0.000	CE	No	000	000	25,000	

Eastern Region Regionwide Curve Warning Chevron Signing

Update chevron signing on curves for 2009 MUTCD compliance.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	18,375		0	375	18,750
			Project Totals	**18,375**		**0**	**375**	**18,750**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	18,000	750	0	0	0
Totals	**18,000**	**750**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025Z	600025Z22	21	0.000	CE	No	000	000	100,000	

Eastern Region Shoulder Rumble Strip Installation 2017-19

Install shoulder rumble strips

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	24,000		0	1,000	25,000
CN	2018		HSIP	73,500		0	1,500	75,000
			Project Totals	**97,500**		**0**	**2,500**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	20,000	75,000	5,000	0
Totals	**0**	**20,000**	**75,000**	**5,000**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026A	600026A22	21	0.000	CE	No	000	000	100,000	

Eastern Region Shoulder Rumble Strip Installation 2019-21

Install shoulder rumble strips

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	24,000		0	1,000	25,000
			Project Totals	**24,000**		**0**	**1,000**	**25,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	20,000	80,000
Totals	**0**	**0**	**0**	**20,000**	**80,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609024B	609024B22	47	11.400	CE	No	242.64	254.04	383,185	16-07

I-90/Adams Co Line to Spokane Co Line Bridge Repairs

Repair 7 bridges along I-90 corridor in Lincoln County to provide structural integrity and prevent damage to the membranes. Repairs will include the removal and replacement of concrete headers and joint seals, stem wall compressions seals, necessary membranes and drainage curb extensions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	NHPP	47,899		0	1,996	49,895
CN	2016	NHPP	326,624		0	6,666	333,290
		Project Totals	**374,523**		**0**	**8,662**	**383,185**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	47,899	0	0	0	0
CN	0	333,290	0	0	0
Totals	**47,899**	**333,290**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0904(125)	609023R	609023R01	14	0.060	DCE	No	237.24	237.30	955,180	1603 AdMod

I-90/BNSF Crossing N Bridge - Deck Repair

Grind the existing bridge deck and replace it with a latex or modified concrete overlay

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	NHPP	847,126		0	17,289	864,415
		Project Totals	**847,126**		**0**	**17,289**	**864,415**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	800,000	64,415	0	0	0
Totals	**800,000**	**64,415**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0904(125)	609023S	609023S01	14	0.060	DCE	No	237.40	237.46	987,731	1603 AdMod

I-90/BNSF Crossing S Bridge - Deck Repair

Grind existing bridge deck and replace with a latex or modified concrete overlay

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	NHPP	879,027		0	17,939	896,966
		Project Totals	**879,027**		**0**	**17,939**	**896,966**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	850,000	46,966	0	0	0
Totals	**850,000**	**46,966**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0904(125)	609021A	609021A01	14	0.020	DCE	No	210.02	210.04	1,060,670	1603 AdMod

I-90/N Wahl Rd S Bridge - Deck Repair

Grind existing bridge deck and replace with latex or modified concrete overlay

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	NHPP	853,249		0	17,413	870,662
		Project Totals	**853,249**		**0**	**17,413**	**870,662**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	820,000	50,662	0	0	0
Totals	**820,000**	**50,662**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609022B	609022B01	14	0.030	DCE	No	221.95	221.98	5,493,298	

I-90/SR 261 EB & WB Bridges - Structure Rehabilitation

Rehabilitate existing structures and bridge decks to extend the service life of the bridges

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	534,644		0	22,276	556,920
			Project Totals	**534,644**		**0**	**22,276**	**556,920**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	15,000	500,000	4,978,298
Totals	**0**	**0**	**15,000**	**500,000**	**4,978,298**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0025(011)	602505B	602505B22	44	0.180	CE	No	23.35	23.53	95,550	

SR 25/Spokane River Bridge - Navigation Light System Replacement

Replace obsolete failing system with safe accessible navigational lighting system.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP	66,640		0	1,360	68,000
		Project Totals	**66,640**		**0**	**1,360**	**68,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	65,000	3,000	0	0	0
Totals	**65,000**	**3,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		602608A	602608A01	47	8.070	CE	No	83.94	92.01	735,754	16-07

SR 26/Bridge Approach Repair and Deck Overlay

Repair deteriorated asphalt on bridge approaches and deck repair on 3 bridges. Approach and departure roadway will be removed and replaced. the bridge decks will receive a membrane and an HMA overlay. Joint seals will be installed at the expansion locations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	NHPP	81,329		0	3,389	84,718
CN	2017	NHPP	638,016		0	13,020	651,036
		Project Totals	**719,345**		**0**	**16,409**	**735,754**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	60,000	24,717	0	0	0
CN	0	651,036	0	0	0
Totals	**60,000**	**675,753**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - EAST	**5,533,637**	**0**	**132,032**	**5,665,669**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - HQS M&O

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		009022B	009022B	44	1.000	CE	No	241.00	242.00	690,751	16-03

I-90/Sprague Lake EB SRA - Sewage Lagoon Reconstruction

In 2011 the active lagoons reached critical levels and sewage was backing up into a damaged cell. Restoring the capacity by repairing the damaged cell will return it to normal service. Cleaning out the original lagoon and upgrading the diverter so that it can be used for emergencies.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	NHPP	103,521		0	4,313	107,834
CN	2019	NHPP	571,260		0	11,657	582,917
		Project Totals	**674,781**		**0**	**15,970**	**690,751**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	80,000	27,835	0
CN	0	0	0	146,225	436,693
Totals	**0**	**0**	**80,000**	**174,060**	**436,693**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - HQS M&O	**674,781**	**0**	**15,970**	**690,751**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		209002I	209002IQCO	21	47.800	CE	No	144.3	192.10	4,637,151	16-06

I-90/Silica Rd to Adams Co Line - Cable Barrier Upgrades

This project will upgrade the existing cable barriers to current barrier standards.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		HSIP	134,400		0	5,600	140,000
CN	2017		HSIP	4,407,208		0	89,943	4,497,151
			Project Totals	**4,541,608**		**0**	**95,543**	**4,637,151**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	134,400	5,600	0	0	0
CN	4,497,151	0	0	0	0
Totals	**4,631,551**	**5,600**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		209002H	209002H	28	0.620	CE	No	161.27	161.89	59,076	

I90/Winchester Rest Areas - ADA Compliance

Upgrading existing pedestrian facilities to current ADA standards.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		NHPP	57,894		0	1,181	59,075
			Project Totals	**57,894**		**0**	**1,181**	**59,075**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	59,076	0	0	0	0
Totals	**59,076**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200001J	200001j	44		CE	No	Various	Various	78,880	

NCR 15-17 Communications Upgrade

Replace existing microwave radio links to three ITS locations. The existing microwave radios are antiquated and no longer supported by manufacturers. The radios are no longer sufficient bandwidth for live video and they can't be managed remotely over the network, making them cost prohibitive for Maintenance due to the heavy labor burden for troubleshooting at mountain top radio sites. Project includes US 97 Blewett Pass communications link, I-90 Vantage communication link, and SR 28 Quincy Rest Area communications link.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP	77,302		0	1,577	78,879
		Project Totals	**77,302**		**0**	**1,577**	**78,879**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	78,880	0	0	0	0
Totals	**78,880**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200007A	200007AQCO	21		CE	No	Varies	Varies	670,500	16-05

NCR 15-17 Regionwide Intersection Safety Implementation

Signing and pavement marking enhancements for stop controlled intersections. Other misc. minor safety enhancements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	HSIP	90,624		0	3,776	94,400
CN	2016	HSIP	564,578		0	11,522	576,100
		Project Totals	**655,202**		**0**	**15,298**	**670,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	94,400	0	0	0	0
CN	11,522	564,578	0	0	0
Totals	**105,922**	**564,578**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(718)	200006W	200006WQC	21		CE	No	Varies	Varies	78,868	

NCR Regionwide Curve Warning Signing

This project will update signing and associated items to bring them up to current standards.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		STP	77,291		0	1,577	78,868
			Project Totals	**77,291**		**0**	**1,577**	**78,868**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	78,868	0	0	0	0
Totals	**78,868**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(727)	200000T	200000TQC	21		CE	No	Varies	Varies	336,012	

NCR Regionwide Rumble Strips - SR 17, 97, 97A, 155

This project will install rumble strips and associated safety items.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP	329,292		0	6,720	336,012
		Project Totals	**329,292**		**0**	**6,720**	**336,012**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	336,012	0	0	0	0
Totals	**336,012**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(727)	200006V	200006VQC	21		CE	No	Varies	Varies	452,158	

NCR Regionwide Rumble Strips - SR 2, 17, 24, 28, 97

Install rumble strips and associated items to enchance roadway safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP	443,115		0	9,043	452,158
		Project Totals	**443,115**		**0**	**9,043**	**452,158**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	452,158	0	0	0	0
Totals	**452,158**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200000W	200000WQC	44		CE	No	Various	Various	79,000	16-01

NCR Sign Update 15-17

Signs will be updated to provide adequate warning time for the traveling public.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP	14,496		0	604	15,100
CN	2016	STP	62,622		0	1,278	63,900
		Project Totals	**77,118**		**0**	**1,882**	**79,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,000	100	0	0	0
CN	900	63,000	0	0	0
Totals	**15,900**	**63,100**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(745)	200000Y	200000YQC	21		CE	No	N/A	N/A	701,000	

Regionwide Guardrail Update 15-17 - Preservation

This project will install guardrail and traffic barrier along with associated safety items to enchance the safety of the roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP	686,980		0	14,020	701,000
		Project Totals	**686,980**		**0**	**14,020**	**701,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	701,000	0	0	0	0
Totals	**701,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(745)	200006S	200006SQC	21		CE	No	N/A	N/A	290,742	

Regionwide Guardrail Update 15-17 - Safety Improvements

This project will install guardrail and traffic barrier along with associated safety items to enchance the safety of the roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP	284,927		0	5,814	290,741
		Project Totals	**284,927**		**0**	**5,814**	**290,741**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	290,742	0	0	0	0
Totals	**290,742**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		201703C	201703C	21	0.040	CE	No	42.83	42.87	21,140	

SR 17/Lind Coulee Bridge - Drainage Modifications

Modify existing drainage conditions to current standards.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		NHPP	20,717		0	422	21,139
			Project Totals	**20,717**		**0**	**422**	**21,139**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	21,140	0	0	0	0
Totals	**21,140**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(743)	201701T	201701T	21	0.850	CE	No	57.23	58.08	292,754	

SR 17/West of Moses Lake - Left Turn Lane

Establishment of a two way left turn lane and various safety items.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	201,885		0	4,120	206,005
			Project Totals	**201,885**		**0**	**4,120**	**206,005**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	206,006	0	0	0	0
Totals	**206,006**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(743)	217107C	217107C	21	0.030	CE	No	2.66	2.69	95,422	

SR 171/Beech St Intersection - Safety Improvements

Installation of curb extensions to both sides of SR 171 at Beech St. Intersection.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	72,049		0	1,470	73,519
			Project Totals	**72,049**		**0**	**1,470**	**73,519**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	73,520	0	0	0	0
Totals	**73,520**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		202600P	202600P	21	0.500	CE	No	0.79	1.29	123,911	

SR 26/243 Intersection Improvements

A number of collisions have been occurring at this rural intersection elevating it to the intersection analysis location list (IAL). Several minor improvements will create a safer intersection. These improvements include but are not limited to a Vehicle Speed Display,striping changes and improved sight distance.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP	105,154		0	2,146	107,300
		Project Totals	**105,154**		**0**	**2,146**	**107,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	107,300	0	0	0	0
Totals	**107,300**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0026(033)	202600O	202600O	21	0.520	CE	Yes	038.25	038.77	576,509	

SR 26/Thacker Road - Intersection Improvements

Intersection improvement which will add advanced warning of side road traffic and improved geometrics.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	HSIP	43,595		0	889	44,484
CN	2016	HSIP	451,486		0	9,214	460,700
		Project Totals	**495,081**		**0**	**10,103**	**505,184**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	44,484	0	0	0	0
CN	460,700	0	0	0	0
Totals	**505,184**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	9999(749)	202804E	202804E	28	8.480	CE	Yes	44.55	53.03	1,549,918	1610 AdMod

SR 28/Ephrata Vicinity - ADA Compliance

This project updates pedestrian facilities to meet current ADA standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	STP	39,061		0	797	39,858
CN	2016	STP	1,329,053		0	27,123	1,356,176
		Project Totals	**1,368,114**		**0**	**27,920**	**1,396,034**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	797	39,061	0	0	0
CN	1,356,176	0	0	0	0
Totals	**1,356,973**	**39,061**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0283(010)	228300E	228300E	21	0.010	CE	No	4	4.01	19,005	

SR 283/Adams Road - Intersection Improvements

Installing advanced warning beacon signs and additional signing at the intersection of SR 283 and Adams Road

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	16,660		0	340	17,000
		Project Totals	**16,660**		**0**	**340**	**17,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	19,005	0	0	0	0
Totals	**19,005**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NC	**9,510,389**	**0**	**199,176**	**9,709,565**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(746)	500008U	500008U19	21		CE	No	Varies	Varies	155,400	

15-17 SCR - Guardrail Installations

Upgrade guardrail as needed to current standards. This project updates guardrail at various locations with a history of collisions throughout the region. Potential safety improvements may include installing guardrail, guardrail terminals, bridge-end protection, and concrete barrier where needed to reduce the risk of serious collisions. This record is for work in Kittitas County as part of a region wide project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	117,600		0	2,400	120,000
		Project Totals	**117,600**		**0**	**2,400**	**120,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	110,000	10,000	0	0	0
Totals	**110,000**	**10,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500008T	500008T19	21		CE	No	varies	varies	63,000	

15-17 SCR - Intersection Safety Implementation Program

Replace existing signs and pavement marking enhancements. This project updates signing and pavement markings at various locations throughout the region to address worn and/or non-reflective signing and pavement markings and may also update sign posts. This work will assist the traveling public with improved sign and pavement marking visibility. This record is for work in Kittitas County as part of a region wide project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	HSIP	6,048		0	252	6,300
CN	2017	HSIP	55,566		0	1,134	56,700
		Project Totals	**61,614**		**0**	**1,386**	**63,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,000	59,000	0	0	0
Totals	**4,000**	**59,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500007S	500007S19	21		CE	No	Varies	Varies	164,092	1601 AdMod

15-17 SCR Region Wide Basic Safety - Signing

Replace existing deteriorating signs. This project updates signing at various locations throughout the region to address worn and/or non-reflective signing, and may also update sign posts. This work improves sign visibility for the traveling public. This record is for work in Kittitas County as part of a region wide project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP	19,200		0	800	20,000
CN	2017	STP	141,210		0	2,882	144,092
		Project Totals	**160,410**		**0**	**3,682**	**164,092**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	20,000	144,092	0	0	0
Totals	**20,000**	**144,092**	**0**	**0**	**0**

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPQUADC	BPQUADCO	06		CE	No	Varies	Varies	136,025,377	

Asphalt/Chip Seal Preservation Quad-County RTPO

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. For a list of included projects, go to www.wsdot.wa.gov/projects/search

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	NHPP	183,176		0	7,327	190,503
PE	2017	NHPP	718,571		0	40,240	758,811
PE	2017	STP	287,439		0	0	287,439
PE	2018	NHPP	1,130,452		0	49,722	1,180,174
PE	2018	STP	112,594		0	0	112,594
PE	2019	NHPP	1,269,808		0	60,694	1,330,502
PE	2019	STP	247,554		0	0	247,554
CN	2016	NHPP	15,631,346		0	389,293	16,020,639
CN	2016	STP	3,833,286		0	0	3,833,286
CN	2017	NHPP	4,181,263		0	133,255	4,314,518
CN	2017	STP	2,481,508		0	0	2,481,508
CN	2018	STP	8,457,396		0	199,829	8,657,225
CN	2018	NHPP	1,534,056		0	0	1,534,056
CN	2019	NHPP	20,663,905		0	557,719	21,221,624
CN	2019	STP	7,222,028		0	0	7,222,028
		Project Totals	**67,954,382**		**0**	**1,438,079**	**69,392,461**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	20,044,428	7,842,276	11,484,049	30,021,708	66,632,916
Totals	**20,044,428**	**7,842,276**	**11,484,049**	**30,021,708**	**66,632,916**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		WPQUADC	WPQUADCO	06		CE	No	Varies	Varies	36,508,234	

Concrete Roadway Preservation Quad-County RTPO

Concrete roadway preservation. Replace/rehabilitate existing concrete pavements and joints. This work will extend the life of the pavement and provide a smoother ride. For a list of projects go to www.wsdot.wa.gov/projects/search/.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		NHPP	50,000		0	2,000	52,000
PE	2017		NHPP	950,645		0	38,026	988,671
PE	2018		NHPP	179,306		0	7,172	186,478
CN	2018		NHPP	4,266,692		0	85,334	4,352,026
CN	2019		NHPP	7,000,000		0	140,000	7,140,000
			Project Totals	**12,446,643**		**0**	**272,532**	**12,719,175**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	52,000	988,671	4,538,504	7,140,000	23,789,059
Totals	**52,000**	**988,671**	**4,538,504**	**7,140,000**	**23,789,059**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0901(491)	508208R	508208R19	14	0.080	CE	No	3.21	3.29	1,760,178	

I-82/SR 821/Thrall Road Bridge EB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 82/10S. The bridge deck on the SR 821/Thrall Road Bridge on eastbound I-82 south of Ellensburg is showing signs of deterioration from normal wear. This project will repair and resurface the existing bridge deck to maintain the structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	NHPP	1,534,299		0	31,312	1,565,611
		Project Totals	**1,534,299**		**0**	**31,312**	**1,565,611**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,505,611	60,000	0	0
Totals	**0**	**1,505,611**	**60,000**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0090(022)	509014I	509014I19	14	0.030	DCE	No	75.35	75.38	520,832	

I-90/Big Creek Bridge WB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/126N. The bridge deck of the westbound Big Creek Bridge on I-90 east of Easton is showing signs of fatigue. This project will repair and resurface the existing bridge deck to maintain the structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	NHPP	454,891		0	9,284	464,175
		Project Totals	**454,891**		**0**	**9,284**	**464,175**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	445,648	18,527	0	0
Totals	**0**	**445,648**	**18,527**	**0**	**0**

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0090(022)	509015V	509015V19	14	0.020	DCE	No	55.15	55.17	981,991	

I-90/Coal Creek Bridge EB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/105S. The existing bridge deck on the Coal Creek Bridge east of Snoqualmie Pass on eastbound I-90 is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	NHPP	857,663		0	17,504	875,167
		Project Totals	**857,663**		**0**	**17,504**	**875,167**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	840,239	34,928	0	0
Totals	**0**	**840,239**	**34,928**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509090H	509090H19	20	4.800	EIS	No	55.10	59.90	4,778,327	

I-90/Hyak to Keechelus Dam - Long Term Monitoring

Long term monitoring for project mitigation sites. Mitigation sites for the Hyak to Keechelus Dam project will require monitoring for 10 years once completed. This project is set up for state forces to meet the long term monitoring commitment once construction is complete.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016			0		0	4,378,518	4,378,518
			Project Totals	**0**		**0**	**4,378,518**	**4,378,518**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	166,205	148,471	197,500	230,500	551,000
Totals	**166,205**	**148,471**	**197,500**	**230,500**	**551,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	9999(740)	509012K	509012K19	21	0.150	CE	No	89.10	89.25	44,919	16-04

I-90/Indian John Hill Rest Area EB and WB - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at the eastbound and westbound Indian John Hill Rest Areas on I-90 do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrians.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	NHPP	41,072		0	838	41,910
		Project Totals	**41,072**		**0**	**838**	**41,910**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	41,910	0	0	0	0
Totals	**41,910**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509016P	509016P19	21	19.390	CE	No	52.61	72.00	134,739	

I-90/North Bend to Easton - ITS System Preservation

Replace existing ITS components. Components of the Intelligent Transportation System from North Bend to Easton on I-90 have deteriorated due to normal wear and age. This project will replace aging components to ensure motorists continue to receive traveler information for traffic, weather, and road conditions along this section of I-90.
Project is split between Kittitas County/QuadCo (50%) and King County/PSRC (50%). This record reflects the Kittitas county limits and cost of the project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	NHPP	19,637		0	818	20,455
CN	2017	NHPP	111,998		0	2,286	114,284
		Project Totals	**131,635**		**0**	**3,104**	**134,739**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	20,455	114,284	0	0	0
Totals	**20,455**	**114,284**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0901(491)	509013R	509013R19	14	0.050	CE	No	120.91	120.96	872,180	

I-90/Renslow Bridge EB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/174S. The bridge deck on the eastbound Renslow Bridge on I-90 east of Ellensburg is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	NHPP	760,376		0	15,518	775,894
		Project Totals	**760,376**		**0**	**15,518**	**775,894**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	744,932	30,962	0	0
Totals	**0**	**744,932**	**30,962**	**0**	**0**

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509017A	509017A19	01	16.100	EA	Yes	55.10	71.20	426,400,000	

I-90/Snoqualmie Pass East - Complete Corridor Improvements

Corridor improvements. I-90 east of Snoqualmie Pass experiences stop-and-go traffic conditions due to increasing traffic volumes and collisions, including collisions with wildlife. This project will complete the improvements to the I-90 corridor from Hyak to Easton, including widening from Stampede Pass to Easton and installing wildlife fencing.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		0	CWA	8,000,000	0	8,000,000
PE	2019		0	CWA	6,000,000	0	6,000,000
RW	2018		0	CWA	1,400,000	0	1,400,000
RW	2019		0	CWA	2,500,000	0	2,500,000
		Project Totals	**0**		**17,900,000**	**0**	**17,900,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,367,052	4,338,199	6,720,749	48,988,209
Totals	**0**	**1,367,052**	**4,338,199**	**6,720,749**	**48,988,209**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0901(491)	509014H	509014H19	14	0.040	DCE	No	97.25	97.29	729,453	

I-90/Taneum Creek Bridge WB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/150N. The bridge deck on the westbound Taneum Creek Bridge on I-90 west of Ellensburg is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	NHPP	637,098		0	13,003	650,101
		Project Totals	**637,098**		**0**	**13,003**	**650,101**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	624,156	25,945	0	0
Totals	**0**	**624,156**	**25,945**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0901(491)	509008X	509008X19	14	0.010	DCE	No	100.55	100.56	1,161,915	

I-90/West Side Canal Bridge WB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/152N. The existing bridge deck on the West Side Canal Bridge nine miles west of Ellensburg on westbound I-90 is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	NHPP	1,028,103		0	20,982	1,049,085
		Project Totals	**1,028,103**		**0**	**20,982**	**1,049,085**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,000,000	49,085	0	0
Totals	**0**	**1,000,000**	**49,085**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509013P	509013P19	14	0.090	CE	No	86.19	86.28	4,969,506	16-01

I-90/Yakima River Bridge E of Cle Elum EB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/140S. The bridge deck on the eastbound Yakima River Bridge on I-90 east of Cle Elum is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0	CWA	504,891	0	504,891
CN	2018		0	CWA	4,464,615	0	4,464,615
		Project Totals	**0**		**4,969,506**	**0**	**4,969,506**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	188,319	248,415	1,130,730	2,013,555	1,388,487
Totals	**188,319**	**248,415**	**1,130,730**	**2,013,555**	**1,388,487**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0090(018)	509013N	509013N19	14	0.090	CE	No	86.19	86.28	4,948,691	16-01

I-90/Yakima River Bridge E of Cle Elum WB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/140N. The bridge deck on the Yakima River Bridge two miles east of Cle Elum on westbound I-90 is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	NHPP	376,929		0	15,705	392,634
CN	2018	NHPP	1,458,441		0	29,764	1,488,205
CN	2019	NHPP	2,916,882		0	59,528	2,976,410
		Project Totals	**4,752,252**		**0**	**104,997**	**4,857,249**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	149,638	210,000	1,095,570	2,013,555	1,388,486
Totals	**149,638**	**210,000**	**1,095,570**	**2,013,555**	**1,388,486**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509013O	509013O19	14	0.120	CE	No	102.49	102.61	6,593,762	16-01

I-90/Yakima River Bridge W of Ellensburg EB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/154S. The bridge deck on the Yakima River Bridge seven miles west of Ellensburg on eastbound I-90 is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	NHPP	628,259		0	26,177	654,436
CN	2018	NHPP	5,820,540		0	118,786	5,939,326
		Project Totals	**6,448,799**		**0**	**144,963**	**6,593,762**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	240,680	324,981	1,497,431	2,676,498	1,854,172
Totals	**240,680**	**324,981**	**1,497,431**	**2,676,498**	**1,854,172**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509013L	509013L19	14	0.120	CE	No	102.49	102.61	6,593,762	16-01

I-90/Yakima River Bridge W of Ellensburg WB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/154N. The bridge deck on the Yakima River Bridge seven miles west of Ellensburg on westbound I-90 is showing signs of deterioration from normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	NHPP	628,259		0	26,177	654,436
CN	2018	NHPP	5,820,540		0	118,786	5,939,326
		Project Totals	**6,448,799**		**0**	**144,963**	**6,593,762**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	240,680	324,980	1,497,433	2,676,498	1,854,171
Totals	**240,680**	**324,980**	**1,497,433**	**2,676,498**	**1,854,171**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(746)	500006P	500006P19	21		CE	No	Varies	Varies	520,000	

SCR 15-17 Region Wide Basic Safety - Guardrail

Upgrade guardrail as needed to current standards. This project updates guardrail installations at various locations throughout the region to address low or non-functioning guardrail that should be adjusted or replaced to reduce the risk of serious collisions. Potential improvements may include guardrail, guardrail terminals, bridge-end protection, and concrete barrier where needed. This record is for work in Kittitas County as part of a region wide project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP	450,800		0	9,200	460,000
		Project Totals	**450,800**		**0**	**9,200**	**460,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	450,000	10,000	0	0	0
Totals	**450,000**	**10,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(714)	500002C	500002C19	21		CE	No	varies	varies	66,780	

SCR Region Wide Curve Warning Signing - Chevron Alignment 2

Curve warning signing improvements. Existing curve warning signs do not comply with the 2009 Manual on Uniform Traffic Control Devices (MUTCD) guidelines. This project will update curve signing to comply with current MUTCD guidelines to help reduce risk and severity of collisions. This record is for work within Kittitas county as part of a region wide project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	56,625		0	1,155	57,780
		Project Totals	**56,625**		**0**	**1,155**	**57,780**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	57,780	0	0	0	0
Totals	**57,780**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		509705X	509705X19	21	0.300	CE	Yes	133.95	134.25	3,500,000	1607 AdMod

US 97/Dolarway Intersection - Intersection Improvements

Construct roundabout and widen off-ramps. The four-way stop intersection at US 97 and Dolarway Road is adjacent to the I-90/US 97 interchange and experiences congestion due to heavy truck and vehicle traffic heading to and from Wenatchee, Ellensburg, and I-90. This project will improve traffic flow and reduce risk of collisions by adding a right turn lane to the westbound I-90 off-ramp, constructing a roundabout at the US 97 Dolarway intersection, and adding a lane on northbound US 97 between the I-90 off-ramp and Dolarway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		0	CWA	100,000	0	100,000
CN	2016		0	CWA	2,650,000	400,000	3,050,000
		Project Totals	**0**		**2,750,000**	**400,000**	**3,150,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	41,633	3,103,675	4,692	0	0
Totals	**41,633**	**3,103,675**	**4,692**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0097(169)	509705V	509705V19	22	0.170	DCE	No	135.27	135.44	145,354	1606 AdMod

US 97/Old Highway 10 - Railroad Crossing Improvements

Install illumination and LED upgrade - Xing #085214C. This railroad crossing on US 97 has been identified as a location with a potential for train/vehicle collisions. The crossing is currently equipped with cantilever-mounted flashing beacons and gates. This project will upgrade the existing signals with LEDs and install illumination to reduce the risk of collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	121,867		0	2,487	124,354
		Project Totals	**121,867**		**0**	**2,487**	**124,354**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	121,078	3,276	0	0	0
Totals	**121,078**	**3,276**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SC	**104,464,928**	**25,619,506**	**7,015,907**	**137,100,341**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	4463(001)		BG13-02	28	0.240	CE	No	East Main Street	SE Rasmussen Boulevard	705,000	

Chelatchie Prairie Rail with Trail

Construct a paved shared trail adjacent to the existing railroad tracks.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	TAP(UL)	225,000		0	380,000	605,000
		Project Totals	**225,000**		**0**	**380,000**	**605,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	605,000	0	0	0
Totals	**0**	**605,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BG11-08e	03	0.050	CE	Yes	NW 2nd Street	NW 1st Street	500,000	16-02

NW 12th Avenue/NW 1st Street Right Turn Lane

Add a southbound right turn lane at the intersection of NW 12th Avenue and NW 1st Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		0	CWA	30,000	0	30,000
		Project Totals	**0**		**30,000**	**0**	**30,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	25,000	5,000
RW	0	0	0	0	20,000
CN	0	0	0	0	450,000
Totals	**0**	**0**	**0**	**25,000**	**475,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BG11-08f	03	0.130	CE	Yes	NW 2nd Street	W Main Street	850,000	16-02

NW 15th Avenue/W Main Street Intersection Improvements

Widen road to four lanes with dual left turn lanes, storm drainage, sidewalks, street lighting, and landscaping.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019			0	CWA	85,000	0	85,000
			Project Totals	**0**		**85,000**	**0**	**85,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	70,000	15,000
RW	0	0	0	0	200,000
CN	0	0	0	0	565,000
Totals	**0**	**0**	**0**	**70,000**	**780,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BG11-08d	01	0.500	CE	Yes	SR 503	N Parkway Avenue	2,000,000	16-02

NW 5th Street

Construct new urban neighborhood collector, storm drainage, sidewalks, landscaping, signing, and bike lanes.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019			0	CWA	200,000	0	200,000
			Project Totals	**0**		**200,000**	**0**	**200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	150,000	50,000
RW	0	0	0	0	300,000
CN	0	0	0	0	1,500,000
Totals	**0**	**0**	**0**	**150,000**	**1,850,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BG11-08a	01	0.100	CE	Yes	NW 5th Way	SR 503	1,135,000	16-02

NW 5th Way Extension

Extend NW 5th Way from its current terminus to SR 503; create a right in/right out at SR 503 and at NW 12th Ave & SR 502; extend left turn pocket at NW 15th Ave; remove signals at NW 12th Ave & SR 502.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016			0	CWA	45,000	0	45,000
CN	2016			0	CWA	955,000	0	955,000
			Project Totals	**0**		**1,000,000**	**0**	**1,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	45,000	0	0	0	0
CN	955,000	0	0	0	0
Totals	**1,000,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12			BG11-08	03	0.000	CE	Yes	SR 503	SR 503	2,391,400	1603 AdMod

SR 502/SR 503 Right Turn Lanes

Add dedicated right turn lanes to the North, East, and West legs of the intersection of SR 502 & SR 503

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	210,000	166,400	376,400
RW	2018			0	CWA	500,000	125,000	625,000
CN	2018			0	CWA	1,390,000	0	1,390,000
			Project Totals	**0**		**2,100,000**	**291,400**	**2,391,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	200,000	176,400	0	0
RW	0	0	625,000	0	0
CN	0	0	1,000,000	390,000	0
Totals	**0**	**200,000**	**1,801,400**	**390,000**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BG11-08b	01	0.120	CE	Yes	SW 15th Avenue	SW 12th Avenue	1,200,000	16-02

SW 1st Way Improvements

New two lane road, storm drainage, sidewalk, landscaping, and street lighting.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	120,000	0	120,000
RW	2018			0	CWA	500,000	0	500,000
CN	2018			0	CWA	580,000	0	580,000
			Project Totals	**0**		**1,200,000**	**0**	**1,200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	120,000	0	0	0
RW	0	0	500,000	0	0
CN	0	0	400,000	180,000	0
Totals	**0**	**120,000**	**900,000**	**180,000**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			BG11-08c	03	0.250	CE	Yes	SR 503	W 8th Avenue	50,000	16-02

West Main Left Turn Pocket Re-Alignment

Realign left turn pockets for westbound to southbound at 503 and eastbound to northbound at NW 8th (Safeway); removes westbound left turn pocket west of 8th Ave.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	15,000	0	15,000
RW	2018			0	CWA	10,000	0	10,000
CN	2018			0	CWA	25,000	0	25,000
			Project Totals	**0**		**50,000**	**0**	**50,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	15,000	0	0	0
RW	0	0	10,000	0	0
CN	0	0	25,000	0	0
Totals	**0**	**15,000**	**35,000**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Battle Ground	**225,000**	**4,665,000**	**671,400**	**5,561,400**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-02801	23	0.000	CE	No	District Wide	District Wide	1,775,000	

ADA Expansion

Provide for additional ADA services through the purchase of items such as technology hardware and software to support travel training, transportation services, and mobility management.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2016		5310	565,000		0	141,250	706,250
ALL	2017		5310	285,000		0	71,250	356,250
ALL	2018		5310	285,000		0	71,250	356,250
ALL	2019		5310	285,000		0	71,250	356,250
			Project Totals	**1,420,000**		**0**	**355,000**	**1,775,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	706,250	356,250	356,250	356,250	0
Totals	**706,250**	**356,250**	**356,250**	**356,250**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04801	23	0.000	CE	No	District Wide	District Wide	348,326	

Associated Transportation Improvements

Projects that enhance transit service use and are physically or functionally related to transit facilities.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2016		5307	63,814		0	15,954	79,768
ALL	2017		5307	48,000		0	12,000	60,000
ALL	2018		5307	48,000		0	12,000	60,000
ALL	2019		5307	48,000		0	12,000	60,000
			Project Totals	**207,814**		**0**	**51,954**	**259,768**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	79,768	60,000	60,000	60,000	0
Totals	**79,768**	**60,000**	**60,000**	**60,000**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06224	23	0.000	CE	No	District Wide	District Wide	5,031,250	

Bus Replacement

Purchase approximately 5-8 vehicles depending on size and configuration. Some of these vehicles will be hybrid. Actual size and type of vehicle to be determined later.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2016		5337	155,000		0	38,750	193,750
ALL	2016		5339	1,164,000		0	291,000	1,455,000
ALL	2017		5339	582,000		0	145,500	727,500
ALL	2017		5337	80,000		0	20,000	100,000
ALL	2018		CMAQ	720,000		0	180,000	900,000
ALL	2018		5337	80,000		0	20,000	100,000
ALL	2018		5339	582,000		0	145,500	727,500
ALL	2019		5337	80,000		0	20,000	100,000
ALL	2019		5339	582,000		0	145,500	727,500
			Project Totals	**4,025,000**		**0**	**1,006,250**	**5,031,250**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,648,750	827,500	1,727,500	827,500	0
Totals	**1,648,750**	**827,500**	**1,727,500**	**827,500**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-08447	23	9.300	CE	No	I-5	Fisher's Landing TC	262,500	

Mill Plain TSP Phase II

Implement traffic signal priority on remaining intersections along Mill Plain between the I-5 Southbound ramps and 164th Ave and to extend traffic signal priority onto 164th to the Fisher's Landing Transit Center.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2019		CMAQ	195,500		0	67,000	262,500
			Project Totals	**195,500**		**0**	**67,000**	**262,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	195,555	0
Totals	**0**	**0**	**0**	**195,555**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11			WA-07324	23	0.000	CE	No	District Wide	District Wide	160,000	

Open Trip Planner and Alerts System

Provide user access to traveler information applications for more accurate trip planning.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2017		CMAQ	128,000		0	32,000	160,000
			Project Totals	**128,000**		**0**	**32,000**	**160,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	160,000	0	0	0
Totals	**0**	**160,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-02798	23	0.000	CE	No	District Wide	District Wide	25,717,084	

Preventative Maintenance

For maintenance of transit assets.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2016		5307	6,317,667		0	1,579,417	7,897,084
ALL	2017		5307	4,752,000		0	1,188,000	5,940,000
ALL	2018		5307	4,752,000		0	1,188,000	5,940,000
ALL	2019		5307	4,752,000		0	1,188,000	5,940,000
			Project Totals	**20,573,667**		**0**	**5,143,417**	**25,717,084**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,897,084	5,940,000	5,940,000	5,940,000	0
Totals	**7,897,084**	**5,940,000**	**5,940,000**	**5,940,000**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for C-TRAN	**26,549,981**	**0**	**6,655,621**	**33,205,602**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County: Clark

Agency: Camas

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	7027(003)		01-2015	04	0.630	CE	Yes	NW 16th Avenue	500' N of NW 25th Ave	7,400,000	

NW Brady Road Improvements

Improve to urban standards with three lanes, sidewalks, storm system, illumination, and utilities.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016			0		0	800,000	800,000
CN	2019			0	CWA	6,000,000	0	6,000,000
			Project Totals	**0**		**6,000,000**	**800,000**	**6,800,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	800,000	0	0	0	0
CN	0	0	0	6,000,000	0
Totals	**800,000**	**0**	**0**	**6,000,000**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Camas	**0**	**6,000,000**	**800,000**	**6,800,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	06IE(001)		WA-05168	14	0.010	CE	Yes	NE 156th St	at NE 102nd Ave	782,000	

Brush Prairie Bridge

Seismic retrofit and scour mitigation of bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		STP(BR)	369,550		0	37,450	407,000
			Project Totals	**369,550**		**0**	**37,450**	**407,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	407,000	0	0	0	0
Totals	**407,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	000S(406)		WA-07521	21	8.000	CE	No	Various	Various	1,914,165	1608 AdMod

Hayes, Washougal River and Lockwood Creek Roads Safety Improvements

Install/Upgrade guardrail and end terminals, construct walls, improve slopes and shoulders, and likely relocate utility poles.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	1,653,617		0	0	1,653,617
			Project Totals	**1,653,617**		**0**	**0**	**1,653,617**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,653,617	0	0	0
Totals	**0**	**1,653,617**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0099(129)		WA-02792	03	0.550	CE	Yes	NE 99th Street Vicinity	NE 103rd Street Vicinity	13,183,000	

Highway 99 Corridor Improvements

This project will improve Highway 99 to a 4-lane principal arterial standard with raised medians and/or center turn lanes, bike lanes, sidewalks, and signal upgrades. This project will complete a corridor study to determine the best breaks in phasing the construction of Highway 99. The first phase of construction will be at the intersection of Highway 99 and NE 99th Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018		0		0	1,533,000	1,533,000
		Project Totals	**0**		**0**	**1,533,000**	**1,533,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	1,533,000	0	0
CN	0	0	0	0	9,756,000
Totals	**0**	**0**	**1,533,000**	**0**	**9,756,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	4253(014)		WA-08016	28	0.750	CE	Yes	NE 63rd St	NE 78th St	1,775,950	

Highway 99 Pedestrian/Bicycle Improvements

Construct and widen sidewalk, remove or adjust utilities, ADA and APS upgrades, add midblock pedestrian crossing and HAWK signal, enhance bike lane striping, transit stop relocations or upgrades.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(UL)	100,000		0	0	100,000
RW	2017		0	Ped/Bike Program	390,000	0	390,000
CN	2018	TAP(UL)	200,000	TIB	220,000	0	420,000
CN	2019	STP(UL)	200,000	Ped/Bike Program	335,000	80,950	615,950
		Project Totals	**500,000**		**945,000**	**80,950**	**1,525,950**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	112,000	238,000	0	0
RW	0	200,000	190,000	0	0
CN	0	0	420,000	615,950	0
Totals	**0**	**312,000**	**848,000**	**615,950**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	4201(002)		WA-04796	08	0.560	DCE	Yes	NE 154th Street	NE 164th Street	24,896,000	

NE 10th Avenue (NE 154 to NE 164th Street)

Construct a bridge over Whipple Creek and associated approaches. Road improvements include two travel lanes, intersection improvements, sidewalk, and bicycle lanes. Drainage and stormwater treatment throughout the project area and addressing required environmental mitigation. Sewer lines will also be installed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		0		0	2,496,000	2,496,000
CN	2019	STP(UL)	1,840,000		0	17,391,000	19,231,000
		Project Totals	**1,840,000**		**0**	**19,887,000**	**21,727,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,000,000	1,496,000	0	0	0
CN	0	0	0	19,231,000	0
Totals	**1,000,000**	**1,496,000**	**0**	**19,231,000**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	4430(005)		WA-07326	04	0.640	CE	Yes	NE 50th Avenue Vicinity	NE 72nd Avenue Vicinity	8,102,000	

NE 119th Street (NE 50th Avenue to NE 72nd Avenue)

This project will improve NE 119th Street to a three-lane minor arterial standard, adding a continuous center turn lane, bicycle lanes, sidewalks, drainage and mitigation. Utilities will be installed and/or improved.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017		0		0	1,381,000	1,381,000
CN	2019	STP(UL)	1,885,000		0	4,011,000	5,896,000
		Project Totals	**1,885,000**		**0**	**5,392,000**	**7,277,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	400,000	981,000	0	0	0
CN	0	0	0	5,896,000	0
Totals	**400,000**	**981,000**	**0**	**5,896,000**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-08889	03	1.330	CE	Yes	NE 87th Ave	NE 112th Ave	12,317,000	16-06

NE 119th Street East

Improve road to a standard four lanes road with center turn lane, sidewalks, bike lanes, stormwater collection/treatment, and environmental mitigation/improvements. Utilities will be installed and/or improved.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0		0	611,000	611,000
RW	2016		0		0	3,313,000	3,313,000
CN	2017		0		0	8,393,000	8,393,000
		Project Totals	**0**		**0**	**12,317,000**	**12,317,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	176,000	159,000	0	0	0
RW	1,580,000	1,285,000	50,000	0	0
CN	0	351,000	4,649,000	3,392,000	0
Totals	**1,756,000**	**1,795,000**	**4,699,000**	**3,392,000**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9906(046)		WA-07322	44	15.200	CE	No	NW 139th St	Padden Pkwy	1,155,000	

Signal Timing, Evaluation, Verification and Enhancement

Install Intelligent Transportation System (ITS) devices, collect and analyze data in real-time. Construction will be in two phases. Phase 1 by Agency Forces will purchase and install controller software and firmware. Phase 2 will be competitively bid and include remainder of work including Bluetooth devices, data analysis and report design.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	CMAQ	760,000		0	190,000	950,000
		Project Totals	**760,000**		**0**	**190,000**	**950,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	850,000	100,000	0	0	0
Totals	**850,000**	**100,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-08160	44	1.000	CE	No	NE 20th Ave	NW 2nd Ave	920,000	

Working to Refine IntelliGent Highway Transportation (WRIGHT)

Non construction traffic signal system upgrades: Add Adaptive Signal System and Transit Signal Priority Reporting, Street Sync backup and DIVA video sharing software to central traffic control center.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	CMAQ	685,400		0	234,600	920,000
		Project Totals	**685,400**		**0**	**234,600**	**920,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	920,000	0
Totals	**0**	**0**	**0**	**920,000**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Clark Co.	**7,693,567**	**945,000**	**39,672,000**	**48,310,567**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County: Clark

Agency: La Center

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	D063(003)		WA-04003	03	0.120	CE	No	Pacific Highway	Pacific Highway	1,587,400	

4th St and Pacific Highway Roundabout

Intersection Improvement. Construct roundabout to meet LOS standard and pedestrian and traffic safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(R)	692,000		0	695,400	1,387,400
		Project Totals	**692,000**		**0**	**695,400**	**1,387,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,387,400	0	0	0
Totals	**0**	**1,387,400**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for La Center	**692,000**	**0**	**695,400**	**1,387,400**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County: Clark

Agency: Port of Ridgefield

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	1085(004)		WA-02739	22	0.340	CE	Yes	Division St.	Main St.	17,809,000	

Pioneer Street Railroad Overpass

Construct third phase of vehicle/pedestrian overpass over the BNSF Railway (BNSF) north-south mainline in the City of Ridgefield, Washington, and removal of two existing grade crossings. Major work elements will be over-crossing structure, retaining walls, new roadway, curbs and sidewalks, illumination, traffic signal, storm sewers and replacement of lift station. Phase I of this project includes approximately 200' of Pioneer Street west of Main Ave. adjacent to Overlook Park. Phase II of the project includes approximately 850' approach road on west side of project. Phase III includes the construction of the over-crossing structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0	CWA	300,000	0	300,000
CN	2018	STP(R)	2,000,000	CWA	7,468,000	1,832,000	11,300,000
		Project Totals	**2,000,000**		**7,768,000**	**1,832,000**	**11,600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	300,000	0	0	0	0
CN	0	0	11,300,000	0	0
Totals	**300,000**	**0**	**11,300,000**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Port of Ridgefield	**2,000,000**	**7,768,000**	**1,832,000**	**11,600,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County: Clark

Agency: Port of Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1350(024)		WA-05750	28	0.330	CE	No	Port Office	Gateway Av.	893,811	

Port Connector Bike/Ped Path

Construct a multimodal path. Project will include raised platform, landscaping, street furniture, and signage.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	CMAQ	400,000		0	300,000	700,000
CN	2018	TAP(UL)	100,000		0	0	100,000
		Project Totals	**500,000**		**0**	**300,000**	**800,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	800,000	0	0
Totals	**0**	**0**	**800,000**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County: Clark

Agency: Port of Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08555	44	7.000	EA	No	Port of Vancouver	Port of Vancouver	16,300,000	

West Vancouver Freight Access Grain Track Unit Train Improvements

Add several spurs to the existing rail facility in order to facilitate expansion of grain offloading capacity within the port property.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		0	FMSIB	1,000,000	13,400,000	14,400,000
CN	2016		0	CWA	475,000	0	475,000
CN	2017		0	CWA	1,425,000	0	1,425,000
		Project Totals	**0**		**2,900,000**	**13,400,000**	**16,300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	10,000,000	6,300,000	0	0
Totals	**0**	**10,000,000**	**6,300,000**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Port of Vancouver	**500,000**	**2,900,000**	**13,700,000**	**17,100,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County: Clark

Agency: RTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11			WA-08771	18	15.700	CE	No	Region-Wide	Region-Wide	173,410	16-03

Bus on Shoulder Feasibility Study

Investigate and research the issues associated with potential implementation of Bus on Shoulder.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	STP(UL)	150,000		0	23,410	173,410
		Project Totals	**150,000**		**0**	**23,410**	**173,410**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	173,410	0
Totals	**0**	**0**	**0**	**173,410**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County: Clark

Agency: RTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08654	18	0.000	CE	No	County Wide	County Wide	751,445	

UPWP & CMP Support

Support work elements of the Unified Planning Work Program (UPWP), including Congestion Management Process (CMP).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(UL)	255,000		0	39,798	294,798
PE	2018	STP(R)	45,000		0	7,023	52,023
PE	2019	STP(UL)	300,000		0	46,821	346,821
PE	2019	STP(R)	50,000		0	7,803	57,803
		Project Totals	**650,000**		**0**	**101,445**	**751,445**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	346,821	404,624	0
Totals	**0**	**0**	**346,821**	**404,624**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County: Clark

Agency: RTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08655	18	0.000	CE	No	County Wide	County Wide	728,323	

VAST/TSMO Coordination and Management

Coordination and management of regional Intelligent Transportation Systems, transportation operations, and transportation data archive.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(UL)	150,000		0	23,410	173,410
PE	2018	STP(UL)	205,000		0	31,994	236,994
PE	2019	STP(UL)	275,000		0	42,919	317,919
		Project Totals	**630,000**		**0**	**98,323**	**728,323**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	173,410	236,994	317,919	0
Totals	**0**	**173,410**	**236,994**	**317,919**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for RTC	**1,430,000**	**0**	**223,178**	**1,653,178**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-08176	28	0.200	CE	No	G Street	Clark College Entrance	1,075,100	1603 AdMod

BRT Corridor Fort Vancouver Way/Mcloughlin Sidewalk Infill and Pedestrian Signal Upgrade

Install sidewalks, curb ramps, and HAWK signal in the vicinity of Clark College in order to provide improved pedestrian access to proposed BRT along Fort Vancouver Way.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	CMAQ	108,000		0	17,000	125,000
CN	2019	CMAQ	821,800		0	128,300	950,100
		Project Totals	**929,800**		**0**	**145,300**	**1,075,100**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	125,000	0	0
CN	0	0	0	950,100	0
Totals	**0**	**0**	**125,000**	**950,100**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08173	44	0.000	CE	No	County wide	County wide	559,000	

Clark County Transportation Demand Management Program

Project will implement several Transportation Demand Management strategies for the Clark County region. Targeted areas include ClarkCommute.org website, CTR affected worksites, Destination Downtown, West Side Industrial Area, and Clark College.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	STP(UL)	350,000		0	209,000	559,000
		Project Totals	**350,000**		**0**	**209,000**	**559,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	559,000	0
Totals	**0**	**0**	**0**	**559,000**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	9906(041)		WA-04778	28	0.500	CE	Yes	Fourth Plain Blvd	27th Street	1,042,000	

Fourth Plain Subarea Sidewalk Infill Project

Improve pedestrian facilities along Neals Lane and Rossiter Lane in the vicinity of Fourth Plain Boulevard.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	CMAQ	380,000		0	59,000	439,000
		Project Totals	**380,000**		**0**	**59,000**	**439,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	439,000	0	0	0
Totals	**0**	**439,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	4253(013)		WA-04777	24	2.000	CE	No	6th Street	49th Street	1,060,000	

Main St. - Columbia St. Traffic Signal Integration

Interconnect existing signals along Main/Columbia Street starting at 6th Street up to 49th Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	CMAQ	855,000		0	133,000	988,000
		Project Totals	**855,000**		**0**	**133,000**	**988,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	988,000	0	0	0
Totals	**0**	**988,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	4242(025)		WA-04116	21	0.050	DCE	Yes	NE 104th Avenue	NE Chkalov Drive	4,590,000	

Mill Plain Blvd. - 104th to NE Chkalov Dr.

Safety improvement project that includes signal improvements, access management, channelization, and realignment of 104th Avenue.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(UL)	2,000,000		0	320,000	2,320,000
		Project Totals	**2,000,000**		**0**	**320,000**	**2,320,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	2,320,000	0	0	0
Totals	**0**	**2,320,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-08177	44	4.300	CE	No	Andresen Road	155th Avenue	97,600	

Mill Plain Boulevard Arrival on Green Improvement Project

Install signal equipment at multiple signalized intersections along Mill Plain Boulevard from Andresen to 155th Avenue. The new equipment help improve signal coordination along the corridor.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	CMAQ	72,700		0	24,900	97,600
		Project Totals	**72,700**		**0**	**24,900**	**97,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	97,600	0	0
Totals	**0**	**0**	**97,600**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	4254(005)		WA-04776	03	1.000	EA	Yes	Four Seasons Lane	136th Avenue	14,237,000	1605 AdMod

NE 18th Street, Four Seasons to 136th Ave.

Improve substandard principal arterial to urban arterial standards, with 5 travel lanes, sidewalk, path, and bicycle lanes. PE phase was completed under project 4254(004).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	DEMO	1,124,875		0	0	1,124,875
CN	2018	STP(UL)	4,000,000		0	5,875,125	9,875,125
		Project Totals	**5,124,875**		**0**	**5,875,125**	**11,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	11,000,000	0	0
Totals	**0**	**0**	**11,000,000**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	12WA(003)		WA-04866	28	0.460	DCE	Yes	Esther Street	Lincoln Avenue	18,467,904	16-09

Vancouver Waterfront Trail

The Vancouver Waterfront Trail Project will construct a trail and trail amenities, such as benches and lights from Esther to Lincoln. The trail is part of a larger $13 million dollar parks project. The federal transportation dollars will be used for the trail portion of the project only.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	WFL	500,000		0	0	500,000
CN	2016		0		0	12,095,904	12,095,904
CN	2018	TAP(UL)	600,000		0	0	600,000
		Project Totals	**1,100,000**		**0**	**12,095,904**	**13,195,904**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,174,068	0	600,000	0	0
Totals	**1,174,068**	**0**	**600,000**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Vancouver	**10,812,375**	**0**	**18,862,229**	**29,674,604**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County: Clark

Agency: Washougal

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			WA-08664	08	0.400	DCE	No	Evergreen Way	J Street	522,309	1601 AdMod

34th Street Improvements SRTS

The project will construct sidewalks along the west side of 34th Street between Evergreen Way and “J” Street. This project will provide a safe route for school kids to walk and bike to and from Gause Elementary and Washougal High School; this work also includes new pavement markings, signage, illumination, drainage improvements, and road patching; thus enlarging the “active transportation” catchment area by over 70 homes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0	SRTS	50,580	0	50,580
CN	2016		0	SRTS	419,498	52,231	471,729
		Project Totals	**0**		**470,078**	**52,231**	**522,309**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,580	0	0	0	0
CN	471,729	0	0	0	0
Totals	**522,309**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County: Clark

Agency: Washougal

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	7071(002)		WA-01574	04	0.100	CE	Yes	32nd Street	32nd Street	1,728,361	

Evergreen Way/32nd Street Improvements

Reconstruct intersection at Evergreen and 32nd St. including new signal, widened thru and turn lanes, new bike lanes, pedestrian facilities, median installations, new pavement, and utilities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(UL)	850,000		0	597,000	1,447,000
		Project Totals	**850,000**		**0**	**597,000**	**1,447,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,447,000	0	0	0
Totals	**0**	**1,447,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County: Clark

Agency: Washougal

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	7099(001)		WA-06484	28	0.340	EA	No	Jemtegaard School	Sunset View Road	599,305	

Jemtegaard Trail Improvements

Construct off site path, pedestrian bridge, and sidewalk for bicyclists and pedestrians to and from Jemtegaard Middle School and neighborhoods to the north.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	SRTS	451,000		0	0	451,000
		Project Totals	**451,000**		**0**	**0**	**451,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	451,000	0	0	0	0
Totals	**451,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Washougal	**1,301,000**	**470,078**	**649,231**	**2,420,309**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County:

Agency: Western Federal Lands

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-08059	28	0.420	DCE	Yes	370' S. of City Limits	Near NE 291st St.	3,654,128	1608 AdMod

Main Avenue Access Improvements

Construct paved multi-use pathway for pedestrians and cyclists along Main Avenue, including bridge over Gee Creek.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0		0	585,776	585,776
RW	2016			0		0	10,000	10,000
CN	2016		TAP(R)	148,000		0	2,910,352	3,058,352
			Project Totals	**148,000**		**0**	**3,506,128**	**3,654,128**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	585,776	0	0	0	0
RW	10,000	0	0	0	0
CN	3,058,352	0	0	0	0
Totals	**3,654,128**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Western Federal Lands	**148,000**	**0**	**3,506,128**	**3,654,128**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(716)	400016S	400016S06	21		CE	No	Varies	Varies	120,845	

15-17 SWR Regionwide Basic Safety - Signing

Update signing at various locations to address worn and/or non-reflective signing. See also NonSWW RTPO record.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		STP	106,178		0	2,167	108,345
			Project Totals	**106,178**		**0**	**2,167**	**108,345**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	108,345	0	0	0	0
Totals	**108,345**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPSWWA	BPSWWA06	05		CE	No	Varies	Varies	8,356,721	

Asphalt/Chip Seal Preservation Southwest Washington Regional Transportation - MPO

Resurface the roadway with chip seal or hot mix asphalt.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		NHPP	91,763		0	3,671	95,434
PE	2017		STP	70,963		0	2,299	73,262
PE	2018		NHPP	44,101		0	1,764	45,865
PE	2019		STP	57,317		0	2,293	59,610
CN	2016		NHPP	432,966		0	0	432,966
CN	2016		STP	1,734,381		0	43,347	1,777,728
CN	2017		NHPP	3,147,466		0	62,949	3,210,415
CN	2018		STP	562,514		0	11,250	573,764
CN	2019		NHPP	684,450		0	13,689	698,139
			Project Totals	**6,825,921**		**0**	**141,262**	**6,967,183**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	95,434	73,262	45,865	59,610	0
CN	2,210,694	3,210,415	573,764	698,139	1,389,538
Totals	**2,306,128**	**3,283,677**	**619,629**	**757,749**	**1,389,538**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400018Q	400018Q06	44		CE	No	N/A	N/A	200,000	

Centralized Signal System - Joint ATMS throughout Clark County

Purchase and implement a signal controller application that will operate with our partners' assets and equipment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	CMAQ	149,000		0	51,000	200,000
		Project Totals	**149,000**		**0**	**51,000**	**200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	200,000	0	0
Totals	**0**	**0**	**200,000**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0051(299)	400518T	400518T06	40	0.270	CE	No	0	0.27	4,784,000	1601 AdMod

I-5/NB Interstate Bridge - South Tower Trunnion Replacement

Repair existing bridge by replacing lift span trunnion shaft on the south tower. This includes WSDOT's portion of 50% of the total, which is shared with ODOT.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		NHPP	222,335		0	4,537	226,872
CN	2019		NHPP	3,991,665		0	81,463	4,073,128
			Project Totals	**4,214,000**		**0**	**86,000**	**4,300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	226,872	4,073,128	0
Totals	**0**	**0**	**226,872**	**4,073,128**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0051(098)	400514J	400514J06	21	0.020	CE	No	2.34	2.36	230,718	

I-5/NB NE 39th St & SR 500/NE 15th Ave - Intersection Improvements

Provide safety improvements at intersections.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	164,483		0	3,356	167,839
		Project Totals	**164,483**		**0**	**3,356**	**167,839**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	167,839	0	0	0	0
Totals	**167,839**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0051(296)	400515I	400515I06	21	0.040	CE	No	1.56	1.60	421,383	1603 AdMod

I-5/Northbound Off Ramp at Fourth Plain Blvd - Intersection Improvements

Add a signal and updated pedestrian crossing to reduce collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	305,446		0	6,234	311,680
		Project Totals	**305,446**		**0**	**6,234**	**311,680**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	311,680	0	0	0	0
Totals	**311,680**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0051(300)	400516S	400516S06	44	0.770	CE	No	15.04	15.81	3,900,000	1606 AdMod

I-5/Ridgefield Port of Entry - Scalehouse Reconstruction

Rehabilitate the existing scalehouse and upgrade the inspection pits at the Port of Entry on I-5 NB.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		NHPP	384,000		0	16,000	400,000
CN	2016		NHPP	1,135,812		0	23,180	1,158,992
CN	2017		NHPP	2,294,188		0	46,820	2,341,008
			Project Totals	**3,814,000**		**0**	**86,000**	**3,900,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	400,000	0	0	0	0
CN	1,158,992	2,341,008	0	0	0
Totals	**1,558,992**	**2,341,008**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		400517B	400517B06	06	0.250	CE	No	19.83	20.08	877,330	16-07

I-5/SB North Fork Lewis River Bridge - Bridge Deck Rehabilitation

Rehabilitate the bridge deck.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		NHPP	127,420		0	5,309	132,729
CN	2017		NHPP	729,708		0	14,892	744,600
			Project Totals	**857,128**		**0**	**20,201**	**877,329**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	132,730	0	0	0	0
CN	4,542	740,058	0	0	0
Totals	**137,272**	**740,058**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400517W	400517W06	06	0.500	CE	No	20.50	21.00	493,920	16-01

I-5/Woodland Vicinity at Horseshoe Lake - Upgrade Pump System

Retrofit or replace existing pump and screen system. This system pumps water from the Lewis River into Horseshoe Lake to enable consistent flow.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		STP	79,027		0	3,292	82,319
CN	2017		STP	403,368		0	8,232	411,600
			Project Totals	**482,395**		**0**	**11,524**	**493,919**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	82,319	0	0	0	0
CN	0	411,600	0	0	0
Totals	**82,319**	**411,600**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		401418I	401418I06	03	1.000	CE	Yes	16.10	17.10	7,500,000	16-06

SR 14 Access Improvements

Access improvements are needed along the SR 14 corridor. This project will make improvements at 15th and 32nd Streets, and complete an access options study in the vicinity of 27th St.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0	CWA	1,000,000	0	1,000,000
RW	2017			0	CWA	300,000	0	300,000
RW	2018			0	CWA	1,300,000	0	1,300,000
CN	2018			0	CWA	4,900,000	0	4,900,000
			Project Totals	**0**		**7,500,000**	**0**	**7,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,000,000	0	0	0	0
RW	0	300,000	0	0	0
CN	0	0	1,300,000	0	0
ALL	0	0	4,900,000	0	0
Totals	**1,000,000**	**300,000**	**6,200,000**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		401417Q	401417Q06	44	3.200	CE	No	0	3.20	1,100,000	

SR 14 ATIS Infill; I-5 to Evergreen

Install fiber optic communication link, data stations and cameras.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		CMAQ	67,000		0	23,000	90,000
CN	2019		CMAQ	752,400		0	257,600	1,010,000
			Project Totals	**819,400**		**0**	**280,600**	**1,100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	90,000	0	0
CN	0	0	0	1,010,000	0
Totals	**0**	**0**	**90,000**	**1,010,000**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		401419A	401419A06	13		DCE	Yes	12.16	13.21	25,000,000	

SR 14/West Camas Slough Bridge - Bridge Widening

Widen bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0	CWA	1,500,000	0	1,500,000
PE	2017			0	CWA	1,000,000	0	1,000,000
RW	2017			0	CWA	500,000	0	500,000
CN	2019			0	CWA	19,000,000	0	19,000,000
			Project Totals	**0**		**22,000,000**	**0**	**22,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,500,000	1,000,000	0	0	0
RW	0	500,000	0	0	0
CN	0	0	0	19,000,000	3,000,000
Totals	**1,500,000**	**1,500,000**	**0**	**19,000,000**	**3,000,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		450012E	450012E06	21	0.240	DCE	No	4.66	4.90	2,070,700	

SR 500/112th Ave to I-205 - Add WB Auxiliary Lane

Extend two-lane section on ramp.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	229,632		0	9,568	239,200
CN	2019		HSIP	1,794,870		0	36,630	1,831,500
			Project Totals	**2,024,502**		**0**	**46,198**	**2,070,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	239,200	0	0	0
CN	0	0	0	1,831,500	0
Totals	**0**	**239,200**	**0**	**1,831,500**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		450119A	450119A06	04	5.010	CE	No	0	5.01	6,000,000	

SR 501/I-5 to Port of Vancouver - Intersection and Profile Improvements

Remove high points in the roadway and reconstruct traffic signals to allow movement of large vehicles.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	1,000,000	0	1,000,000
CN	2019			0	CWA	5,000,000	0	5,000,000
			Project Totals	**0**		**6,000,000**	**0**	**6,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	1,000,000	0	0	0
CN	0	0	0	5,000,000	0
Totals	**0**	**1,000,000**	**0**	**5,000,000**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		450317Q	450317Q06	44	8.200	CE	No	0.00	8.20	1,100,000	

SR 503 ATIS Infill-I/S Bypass; 4th Plain to Main St. and Signal Study

Infill with arterial variable message signs, data stations, surveillance cameras & ethernet conversions. In addition, this project will fund an investigation of demand-responsive or adaptive signalized corridor between Fourth Plain Blvd. and NE 119th Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	CMAQ	865,000		0	135,000	1,000,000
		Project Totals	**865,000**		**0**	**135,000**	**1,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,000,000	0	0	0
Totals	**0**	**1,000,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		450317T	450317T06	44	8.200	CE	No	0	8.20	375,000	

SR 503, Fourth Plain to Main Street ITS Device Infill

Finalize the Southwest Region ITS plan's communications and ATIS device infill for the SR 503 corridor.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	CMAQ	32,800		0	7,200	40,000
CN	2018	CMAQ	274,700		0	60,300	335,000
		Project Totals	**307,500**		**0**	**67,500**	**375,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	40,000	0	0	0
CN	0	0	335,000	0	0
Totals	**0**	**40,000**	**335,000**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		450318R	450318R06	21	0.360	CE	No	4.31	4.67	713,880	16-07

SR 503/Brush Prairie RR Xing - Bus and Truck Pullout Lanes

Construct a pullout lane for school buses to reduce the risk of rear end collisions.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		HSIP	134,784		0	5,616	140,400
CN	2018		HSIP	562,010		0	11,469	573,479
			Project Totals	**696,794**		**0**	**17,085**	**713,879**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	140,400	0	0	0	0
CN	0	0	573,479	0	0
Totals	**140,400**	**0**	**573,479**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0503(032)	450316S	450316S06	21	0.080	CE	No	0.98	1.06	464,435	1606 AdMod

SR 503/Padden Parkway - Intersection Improvements

Enhance the safety of the intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	290,148		0	5,920	296,068
		Project Totals	**290,148**		**0**	**5,920**	**296,068**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	296,068	0	0	0	0
Totals	**296,068**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(708)	400016F	400016F06	21		CE	No	Varies	Varies	455,000	

SW Region/Clark County Locations - High Friction Surfacing

Install high friction surface treatment at three locations.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	392,000		0	8,000	400,000
			Project Totals	**392,000**		**0**	**8,000**	**400,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	400,000	0	0	0	0
Totals	**400,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400018S	400018S06	21		CE	No	Varies	Varies	53,357	

SW Region/Regionwide Curve Warning Sign Update

Update curve signing.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	5,122		0	213	5,335
CN	2018		HSIP	47,062		0	960	48,022
			Project Totals	**52,184**		**0**	**1,173**	**53,357**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	5,335	0	0	0
CN	0	0	48,022	0	0
Totals	**0**	**5,335**	**48,022**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400018F	400018F06	21		CE	No	Varies	Varies	75,000	

SW Region/Regionwide High Friction Surface Installation

Install high-friction surface treatment on roadways throughout the Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	7,350		0	150	7,500
CN	2018		HSIP	66,150		0	1,350	67,500
			Project Totals	**73,500**		**0**	**1,500**	**75,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	7,500	0	0	0
CN	0	0	67,500	0	0
Totals	**0**	**7,500**	**67,500**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(717)	400015I	400015I06	21		CE	No	Varies	Varies	240,800	

SWR - Intersection Safety Implementation Program

Implement signing and pavement marking enhancements at stop-controlled intersections within Clark County.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	203,840		0	4,160	208,000
			Project Totals	**203,840**		**0**	**4,160**	**208,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	208,000	0	0	0	0
Totals	**208,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400017F	400017F06	44		CE	No	N/A	N/A	52,000	16-08

SWR Legacy Fiber Upgrade

Reconfigure existing fiber optic cabling to optimize the ITS network.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		NHPP	38,672		0	13,328	52,000
			Project Totals	**38,672**		**0**	**13,328**	**52,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	52,000	0	0	0	0
Totals	**52,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(779)	400017R	400017R06	44		CE	No	N/A	N/A	90,000	1609 AdMod

SWR Ramp Meter Study 2016 - Vancouver Metro Area

Conduct a study to determine the relevancy of ramp metering within the Vancouver Urban area.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP	86,400		0	3,600	90,000
		Project Totals	**86,400**		**0**	**3,600**	**90,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	90,000	0	0	0	0
Totals	**90,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(732)	400015G	400015G20	21		CE	No	Various	Various	424,000	

SWR Regionwide Basic Safety - Guardrail 2015-17

Adjust or replace deficient guardrail safety features.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		STP	367,000		0	7,000	374,000
			Project Totals	**367,000**		**0**	**7,000**	**374,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	374,000	0	0	0	0
Totals	**374,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400017T	400017T06	06		CE	No	Varies	Varies	13,256	

SWR Regionwide Basic Safety - Signing 2017-2019

Update signing at various locations throughout the Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	1,206		0	50	1,256
CN	2018		HSIP	11,760		0	240	12,000
			Project Totals	**12,966**		**0**	**290**	**13,256**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	1,256	0	0	0
CN	0	0	12,000	0	0
Totals	**0**	**1,256**	**12,000**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9999(739)	400016A	400016A06	28		CE	No	Various	Various	855,870	

SWR Regionwide Curb Ramps - ADA Compliance

Install or upgrade ADA curb ramps throughout the Region.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP	683,668		0	13,952	697,620
		Project Totals	**683,668**		**0**	**13,952**	**697,620**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	697,620	0	0	0	0
Totals	**697,620**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400018R	400018R06	21		CE	No	Varies	Varies	60,000	

SWR Regionwide Safety - Shoulder Rumble Strips Phase II

Install shoulder rumble strips throughout SW Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	5,760		0	240	6,000
CN	2018		HSIP	52,920		0	1,080	54,000
			Project Totals	**58,680**		**0**	**1,320**	**60,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	6,000	0	0	0
CN	0	0	54,000	0	0
Totals	**0**	**6,000**	**54,000**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(722)	400016T	400016T06	44		CE	No	Various	Various	875,000	

Vancouver Urban ITS Device Infill

Install remaining traffic surveillance cameras and detection within Clark County on I-5, I-205 and SR 14.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	CMAQ	651,900		0	143,100	795,000
		Project Totals	**651,900**		**0**	**143,100**	**795,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	795,000	0	0
Totals	**0**	**0**	**795,000**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SW	**24,542,705**	**35,500,000**	**1,157,470**	**61,200,175**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 15, 2016**

County: Klickitat

Agency: Klickitat Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08657	21		CE	No	County-Wide	County-Wide	165,000	

Bridge Rail & Guardrail Upgrades

Upgrade bridge rail/guardrail

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		HSIP	13,500		0	1,500	15,000
CN	2016		HSIP	150,000		0	0	150,000
			Project Totals	**163,500**		**0**	**1,500**	**165,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,000	0	0	0	0
CN	150,000	0	0	0	0
Totals	**165,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 15, 2016**

County: Klickitat

Agency: Klickitat Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08659	21		CE	No	County-Wide	County-Wide	125,000	

County Road Safety Plan

Develop a County Road Safety Plan

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		HSIP	112,500		0	12,500	125,000
			Project Totals	**112,500**		**0**	**12,500**	**125,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	125,000	0	0	0	0
Totals	**125,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 15, 2016**

County: Klickitat

Agency: Klickitat Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08658	21		CE	No	County-Wide	County-Wide	266,000	16-08

County Signing Improvements

Upgrade horizontal curve signing

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	266,000		0	0	266,000
			Project Totals	**266,000**		**0**	**0**	**266,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	266,000	0	0	0	0
Totals	**266,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 15, 2016**

County: Klickitat

Agency: Klickitat Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(436)		WA-08656	21		CE	No	County-Wide	County-Wide	244,000	16-08

Countywide Striping Upgrades

Install edge striping/inlaid high reflective striping and installation of livestock fencing.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	219,000		0	0	219,000
			Project Totals	**219,000**		**0**	**0**	**219,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	219,000	0	0	0	0
Totals	**219,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 15, 2016**

County: Klickitat

Agency: Klickitat Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2020(039)		WA-02637	14	0.060	DCE	Yes	SR-14	East End of Bridge	1,807,000	

Wahkiacus Bridge

Rehabilitation of the bridge deck and rails along with the installation of scour protections.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	BR	1,507,000		0	0	1,507,000
		Project Totals	**1,507,000**		**0**	**0**	**1,507,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,507,000	0	0	0
Totals	**0**	**1,507,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Klickitat Co.	**2,268,000**	**0**	**14,000**	**2,282,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 15, 2016**

County: Clark

Agency: RTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			WA-08999	18	4.500	CE	No	MP 63.5	MP 68.0	27,556	16-06

Bingen/White Salmon Circulation Study

Complete a traffic analysis of the SR-14 Corridor in Bingen/White Salmon area from Mile Post 63.5 to MP 68.0.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	DEMO	23,836		0	3,720	27,556
		Project Totals	**23,836**		**0**	**3,720**	**27,556**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	27,556	0	0	0	0
Totals	**27,556**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for RTC	**23,836**	**0**	**3,720**	**27,556**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 15, 2016**

County: Skamania

Agency: Skamania Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	30AC(001)		WA-07779	47	0.030	CE	No	MP 15.41	MP 15.44	863,140	

Hatchery Bridge

Bridge painting, pack rust removal, seismic analysis to include in depth inspection of pin and hangar system.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(BR)	740,186		0	0	740,186
		Project Totals	**740,186**		**0**	**0**	**740,186**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	740,186	0	0	0
Totals	**0**	**740,186**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Skamania Co.	**740,186**	**0**	**0**	**740,186**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 15, 2016**

County: Skamania

Agency: Stevenson

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	B307(001)		WA-06359	04	0.570	CE	Yes	Loop Road	West of High School	909,163	

Kanaka Creek Road Improvement

Asphalt overlay, sidewalk extension east side, complete stormwater system, and intersection realignment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	STP(R)	14,435		0	2,253	16,688
CN	2016	STP(R)	664,206		0	103,662	767,868
		Project Totals	**678,641**		**0**	**105,915**	**784,556**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	16,688	0	0	0	0
CN	767,868	0	0	0	0
Totals	**784,556**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Stevenson	**678,641**	**0**	**105,915**	**784,556**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPSWWA	BPSWWA20	05		CE	No	Varies	Varies	10,183,765	

Asphalt/Chip Seal Preservation Southwest Washington Regional Transportation

Resurface the roadway with chip seal or hot mix asphalt.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		NHPP	112,155		0	4,486	116,641
PE	2017		STP	56,733		0	2,809	59,542
PE	2018		NHPP	53,901		0	2,156	56,057
PE	2019		STP	70,053		0	2,802	72,855
CN	2016		STP	2,119,800		0	52,980	2,172,780
CN	2016		NHPP	529,180		0	0	529,180
CN	2017		NHPP	3,846,902		0	76,938	3,923,840
CN	2018		STP	687,516		0	13,751	701,267
CN	2019		NHPP	836,549		0	16,731	853,280
			Project Totals	**8,312,789**		**0**	**172,653**	**8,485,442**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	116,641	59,542	56,057	72,855	0
CN	2,701,960	3,923,840	701,267	853,280	1,698,323
Totals	**2,818,601**	**3,983,382**	**757,324**	**926,135**	**1,698,323**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		401418X	401418X20	44	0.150	CE	No	73.74	73.89	277,700	

SR 14/0.2 Miles West of Chamberlin Lake Rest Area - Slope Stabilization

Slope stabilization to reduce the risk of rockfall.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	NHPP	58,396		0	2,433	60,829
PE	2019	NHPP	54,596		0	2,275	56,871
		Project Totals	**112,992**		**0**	**4,708**	**117,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	60,829	56,871	0
CN	0	0	0	0	160,000
Totals	**0**	**0**	**60,829**	**56,871**	**160,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		401418U	401418U20	44	0.270	CE	No	73.33	73.60	1,470,000	

SR 14/0.6 Miles West of Chamberlin Lake Rest Area - Slope Stabilization

Stabilize slope to reduce risk of rockfall.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	NHPP	49,608		0	2,067	51,675
PE	2019	NHPP	46,392		0	1,933	48,325
		Project Totals	**96,000**		**0**	**4,000**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	51,675	48,325	0
CN	0	0	0	0	1,370,000
Totals	**0**	**0**	**51,675**	**48,325**	**1,370,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		401418S	401418S20	44	0.150	CE	No	73.18	73.33	1,141,100	

SR 14/0.7 Miles West of Chamberlin Lake Rest Area - Slope Stabilization

Stabilize slope to reduce risk of rockfall.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	58,396		0	2,433	60,829
PE	2019		NHPP	54,596		0	2,275	56,871
			Project Totals	**112,992**		**0**	**4,708**	**117,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	60,829	56,871	0
CN	0	0	0	0	1,023,400
Totals	**0**	**0**	**60,829**	**56,871**	**1,023,400**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		401418V	401418V30	44	0.070	CE	Yes	46.63	46.70	1,100,000	

SR 14/0.8 Miles West of Wind River Rd - Slope Stabilization

Stabilize slope to reduce risk of rockfall.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	61,913		0	2,580	64,493
PE	2019		NHPP	72,487		0	3,020	75,507
RW	2019		NHPP	39,200		0	800	40,000
			Project Totals	**173,600**		**0**	**6,400**	**180,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	64,493	75,507	0
RW	0	0	0	40,000	0
CN	0	0	0	0	920,000
Totals	**0**	**0**	**64,493**	**115,507**	**920,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		401418W	401418W30	44	0.240	CE	Yes	46.34	46.58	660,000	

SR 14/1.1 Miles West of Wind River Rd - Slope Stabilization

Stabilize slope to reduce the risk of rockfall.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	61,913		0	2,580	64,493
PE	2019		NHPP	72,487		0	3,020	75,507
RW	2019		NHPP	29,400		0	600	30,000
			Project Totals	**163,800**		**0**	**6,200**	**170,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	64,493	75,507	0
RW	0	0	0	30,000	0
CN	0	0	0	0	490,000
Totals	**0**	**0**	**64,493**	**105,507**	**490,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		401414V	401414V20	44	0.080	DCE	No	68.75	68.83	1,278,750	

SR 14/1.7 Miles East of Bingen - Slope Stabilization

Reduce risk of rockfall with strategic slope stabilization.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	74,903		0	3,121	78,024
PE	2019		NHPP	78,169		0	3,257	81,426
			Project Totals	**153,072**		**0**	**6,378**	**159,450**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	78,024	81,426	0
CN	0	0	0	0	1,119,300
Totals	**0**	**0**	**78,024**	**81,426**	**1,119,300**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		401419B	401419B20	04	1.000	DCE	Yes	67	68	22,900,000	

SR 14/E of Bingen - Port of Klickitat Access Improvements

Improve access to the Port of Klickitat.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0	CWA	1,300,000	0	1,300,000
PE	2017			0	CWA	800,000	0	800,000
RW	2017			0	CWA	100,000	0	100,000
RW	2018			0	CWA	900,000	0	900,000
CN	2019			0	CWA	300,000	0	300,000
			Project Totals	**0**		**3,400,000**	**0**	**3,400,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,300,000	800,000	0	0	0
RW	0	100,000	900,000	0	0
CN	0	0	0	300,000	19,500,000
Totals	**1,300,000**	**900,000**	**900,000**	**300,000**	**19,500,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		401418A	401418A30	21	0.290	DCE	Yes	47.30	47.59	6,300,000	1603 AdMod

SR 14/Wind River Rd - Intersection Improvements

Reconstruct the intersection.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017			0	CWA	200,000	0	200,000
RW	2018			0	CWA	800,000	0	800,000
CN	2018			0	CWA	2,871,905	957,302	3,829,207
CN	2019			0	CWA	528,095	192,698	720,793
			Project Totals	**0**		**4,400,000**	**1,150,000**	**5,550,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	200,000	800,000	0	0
CN	0	0	3,829,207	720,793	0
Totals	**0**	**200,000**	**4,629,207**	**720,793**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0142(023)	414214B	414214B20	11	0.080	DCE	Yes	17.51	17.60	3,351,507	1601 AdMod

SR 142/Klickitat River Bridge - Replace Bridge

This project will replace the bridge to restore safe operation of the highway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP	2,650,898		0	54,099	2,704,997
		Project Totals	**2,650,898**		**0**	**54,099**	**2,704,997**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,704,997	0	0	0	0
Totals	**2,704,997**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08		414214R	414214R20	20	0.100	CE	Yes	16.28	16.38	5,528,534	

SR 142/Realignment at Horseshoe Bend Road

Realign roadway to solve erosion problem and improve safety.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		STP	195,762		0	8,157	203,919
			Project Totals	**195,762**		**0**	**8,157**	**203,919**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	203,919	197,881
RW	0	0	0	0	3,000,000
Totals	**0**	**0**	**0**	**203,919**	**3,197,881**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400018S	400018S20	21		CE	No	Varies	Varies	106,717	

SW Region/Regionwide Curve Warning Sign Update

Update curve signing.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	10,245		0	427	10,672
CN	2018		HSIP	94,124		0	1,921	96,045
			Project Totals	**104,369**		**0**	**2,348**	**106,717**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	10,672	0	0	0
CN	0	0	96,045	0	0
Totals	**0**	**10,672**	**96,045**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400020G	400020G20	06		CE	No	Varies	Varies	439,500	16-01

SW Region/Regionwide Guardrail Installation

Guardrail installationat new locations.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	42,192		0	1,758	43,950
			Project Totals	**42,192**		**0**	**1,758**	**43,950**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	43,950	0
CN	0	0	0	0	395,550
Totals	**0**	**0**	**0**	**43,950**	**395,550**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400020F	400020F20	06		CE	No	Varies	Varies	250,000	16-01

SW Region/Regionwide High Friction Surface Installation

Install high-friction surface treatment on selected locations within the Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	24,500		0	500	25,000
			Project Totals	**24,500**		**0**	**500**	**25,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	25,000	0
CN	0	0	0	0	225,000
Totals	**0**	**0**	**0**	**25,000**	**225,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400018F	400018F20	21		CE	No	Varies	Varies	150,000	

SW Region/Regionwide High Friction Surface Installation

Install high-friction surface treatment on roadways throughout the Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	14,700		0	300	15,000
CN	2018		HSIP	132,300		0	2,700	135,000
			Project Totals	**147,000**		**0**	**3,000**	**150,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	15,000	0	0	0
CN	0	0	135,000	0	0
Totals	**0**	**15,000**	**135,000**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400020R	400020R20	06		CE	No	Varies	Varies	400,000	16-01

SW Region/Regionwide Shoulder Rumble Strip Installation

Install shoulder rumble strips on various routes within the Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	19,200		0	800	20,000
			Project Totals	**19,200**		**0**	**800**	**20,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	20,000	0
CN	0	0	0	0	180,000
Totals	**0**	**0**	**0**	**20,000**	**180,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(717)	400015I	400015I20	21		CE	No	Varies	Varies	60,200	

SWR - Intersection Safety Implementation Program

Implement signing and pavement marking enhancements at stop-controlled intersections within Klickitat and Skamania Counties.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	50,960		0	1,040	52,000
			Project Totals	**50,960**		**0**	**1,040**	**52,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	52,000	0	0	0	0
Totals	**52,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(707)	400017S	400017S30	21		CE	No	Various	Various	193,000	

SWR - Regionwide Curve Warning Signing Phase II

Update signing for curves throughout the Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	169,540		0	3,460	173,000
			Project Totals	**169,540**		**0**	**3,460**	**173,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	173,000	0	0	0	0
Totals	**173,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400019S	400019S20	06		CE	No	Varies	Varies	106,476	16-01

SWR Region Basic Safety - Signing 2019-2021

Replace existing deteriorating signs.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	10,221		0	426	10,647
			Project Totals	**10,221**		**0**	**426**	**10,647**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	10,647	0
CN	0	0	0	0	95,829
Totals	**0**	**0**	**0**	**10,647**	**95,829**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400017G	400017G20	21		CE	No	Various	Various	184,000	

SWR Regionwide Basic Safety - Guardrail 2017-2019

Address structurally deficient safety features.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	17,664		0	736	18,400
CN	2018		HSIP	162,288		0	3,312	165,600
			Project Totals	**179,952**		**0**	**4,048**	**184,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	18,400	0	0	0
CN	0	0	165,600	0	0
Totals	**0**	**18,400**	**165,600**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400019G	400019G20	06		CE	No	Various	Various	443,000	16-01

SWR Regionwide Basic Safety - Guardrail 2019-2021

Address guardrail deficiencies within Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	42,528		0	1,772	44,300
			Project Totals	**42,528**		**0**	**1,772**	**44,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	44,300	0
CN	0	0	0	0	398,700
Totals	**0**	**0**	**0**	**44,300**	**398,700**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400017T	400017T20	06		CE	No	Varies	Varies	26,512	

SWR Regionwide Basic Safety - Signing 2017-2019

Update signing at various locations throughout the Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	2,411		0	101	2,512
CN	2018		HSIP	23,520		0	480	24,000
			Project Totals	**25,931**		**0**	**581**	**26,512**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	2,512	0	0	0
CN	0	0	24,000	0	0
Totals	**0**	**2,512**	**24,000**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(701)	400016R	400016R30	21		CE	No	Varies	Varies	123,050	16-03

SWR Regionwide Safety - Shoulder Rumble Strips Phase 1

Install shoulder rumble strips on various routes.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	120,589		0	2,461	123,050
			Project Totals	**120,589**		**0**	**2,461**	**123,050**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	123,050	0	0	0	0
Totals	**123,050**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400018R	400018R20	21		CE	No	Varies	Varies	120,000	

SWR Regionwide Safety - Shoulder Rumble Strips Phase II

Install shoulder rumble strips on various routes throughout SW Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	11,520		0	480	12,000
CN	2018		HSIP	105,840		0	2,160	108,000
			Project Totals	**117,360**		**0**	**2,640**	**120,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	12,000	0	0	0
CN	0	0	108,000	0	0
Totals	**0**	**12,000**	**108,000**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400016E	400016E20	06		CE	No	Varies	Varies	54,960	16-01

SWR Various Locations - Upgrade Electrical Services

Upgrade outdated and deficient electrical services to current standards.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	22,140	0	22,140
CN	2018			0	CWA	32,820	0	32,820
			Project Totals	**0**		**54,960**	**0**	**54,960**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	22,140	0	0	0
CN	0	0	32,820	0	0
Totals	**0**	**22,140**	**32,820**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		419710A	419710A20	47	0.210	CE	No	0.42	0.63	6,000,000	

US 197/The Dalles Bridge Deck Replacement

Repair deteriorating bridge deck.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP	576,000		0	24,000	600,000
CN	2019	STP	447,864		0	9,140	457,004
		Project Totals	**1,023,864**		**0**	**33,140**	**1,057,004**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	600,000	0	0
CN	0	0	0	457,004	4,942,996
Totals	**0**	**0**	**600,000**	**457,004**	**4,942,996**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		409716Q	409716Q20	21	26.260	CE	No	7.80	34.60	425,000	

US 97/Centerville Rd to Yakima Co - Variable Message Signs

Replace two obsolete and install one new VMS sign

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016			0		0	380,000	380,000
			Project Totals	**0**		**0**	**380,000**	**380,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	380,000	0	0	0	0
Totals	**380,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0097(176)	409714B	409714B20	11	0.020	DCE	Yes	30.80	30.82	5,422,800	1603 AdMod

US 97/Satus Creek Bridge - Bridge Replacement

Replace deteriorating bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	NHPP	49,177		0	2,050	51,227
RW	2018	NHPP	145,798		0	2,975	148,773
CN	2019	NHPP	2,614,032		0	53,348	2,667,380
		Project Totals	**2,809,007**		**0**	**58,373**	**2,867,380**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	51,227	148,773	0	0
CN	0	0	0	2,667,380	1,983,420
Totals	**0**	**51,227**	**148,773**	**2,667,380**	**1,983,420**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SW	**16,859,118**	**7,854,960**	**1,913,650**	**26,627,728**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: San Juan N Inside Y Outside **November 15, 2016**

County: San Juan

Agency: Friday Harbor

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	T281(001)		WA-04739	04	0.270	CE	Yes	Harbor Street	University Way	1,461,463	

TUCKER AVENUE RECONSTRUCTION (NORTH)

Reconstruct failing portions of roadway. Install curbs, gutter, sidewalk, stormdrain, A/C pavement, sharrows, street lights.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(R)	1,041,972	TIB	162,620	0	1,204,592
		Project Totals	**1,041,972**		**162,620**	**0**	**1,204,592**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	50,000	1,154,592	0	0	0
Totals	**50,000**	**1,154,592**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Friday Harbor	**1,041,972**	**162,620**	**0**	**1,204,592**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: San Juan N Inside Y Outside **November 15, 2016**

County: San Juan

Agency: San Juan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2028(010)		SJC-021201	10		CE	Yes	N/A	N/A	3,738,750	

Deer Harbor Bridge Replacement

Remove and replace a structurally deficient 52 foot timber bridge with precast concrete bridge approximately 110 feet. Project will remove fill to restore estuary opening and natural tidal processes. Design to consider pedestrian safety, bridge approaches, embankment, guardrails and adjacent intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		0		0	170,000	170,000
CN	2016	STP(BR)	2,241,000		0	560,250	2,801,250
		Project Totals	**2,241,000**		**0**	**730,250**	**2,971,250**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	170,000	0	0	0	0
CN	2,801,250	0	0	0	0
Totals	**2,971,250**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for San Juan Co.	**2,241,000**	**0**	**730,250**	**2,971,250**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: San Juan N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		904036A	WA-08680	26	0.000	CE	No	N/A	N/A	307,000	

SR 20 Spur/Friday Harbor Trm - Crew Living Quarters Bldg Replacement

Replacement of existing modular building and ADA exterior access. This project will replace the crew living quarters building at the Friday Harbor Ferry Terminal.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0		0	53,000	53,000
CN	2017			0		0	254,000	254,000
			Project Totals	**0**		**0**	**307,000**	**307,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	3,000	0	0	0
CN	0	254,000	0	0	0
Totals	**50,000**	**257,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: San Juan N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		904313A	WA-08681	26		CE	No	N/A	N/A	72,000	

SR 20 Spur/Lopez Island Trm - Illumination System Rebuild

Replace existing light fixtures and deficient luminaire poles as needed. This project will rebuild the illumination system at the Lopez Island Ferry Terminals, by replacing existing incandescent fixtures with energy efficient and greater lifespan LED technology, and replacing structurally deficient timber luminaire and utility poles as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0		0	10,000	10,000
CN	2016		0		0	62,000	62,000
		Project Totals	**0**		**0**	**72,000**	**72,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
CN	39,000	23,000	0	0	0
Totals	**49,000**	**23,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: San Juan N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		904531A	WA-05243	26		CE	No	N/A	N/A	1,041,000	

SR 20 Spur/Orcas Island Tml - Facility ADA Compliance Improvements

Improve ADA access to the Orcas Ferry Terminal trestle by constructing a retaining wall and ADA compliant walkway at the intersection with Orcas Road. The current path to the ferry trestle from the terminal building is not ADA compliant. This project will construct an ADA compliant path from the terminal building to the trestle for walk-on passengers.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0		0	5,000	5,000
CN	2016			0		0	1,036,000	1,036,000
			Project Totals	**0**		**0**	**1,041,000**	**1,041,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	0	0	0	0
CN	1,036,000	0	0	0	0
Totals	**1,041,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: San Juan N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		904532A	WA-08682	26		CE	No	N/A	N/A	106,000	

SR 20 Spur/Orcas Island Trm - Illumination System Rebuild

Replace existing light fixtures and deficient luminaire poles as needed. This project will rebuild the illumination system at the Orcas Island Ferry Terminals, by replacing existing incandescent fixtures with energy efficient and greater lifespan LED technology, and replacing structurally deficient timber luminaire and utility poles as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0		0	15,000	15,000
CN	2016		0		0	91,000	91,000
		Project Totals	**0**		**0**	**106,000**	**106,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,000	0	0	0	0
CN	57,000	34,000	0	0	0
Totals	**72,000**	**34,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - Marine	**0**	**0**	**1,526,000**	**1,526,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County: Skagit

Agency: Anacortes

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			ANAC T-708	03	0.000	CE	No	32nd Street	D Avenue	935,000	

32nd Street and D Avenue Intersection Improvements

Construct a roundabout.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(US)	64,875		0	10,125	75,000
		Project Totals	**64,875**		**0**	**10,125**	**75,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	75,000	0	0
Totals	**0**	**0**	**75,000**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County: Skagit

Agency: Anacortes

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	6201(001)		WA-07097	28	0.240	CE	No	Tommy Thompson Trail	1250 feet south of trail	268,000	

March Point Road Shoulder Widening

Widen narrow shoulders, add non-motorized crossing at trestle location.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(US)	160,600		0	59,400	220,000
		Project Totals	**160,600**		**0**	**59,400**	**220,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	220,000	0	0	0	0
Totals	**220,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County: Skagit

Agency: Anacortes

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			ANAC T-140	03	0.000	CE	No	Vicinity Allen Court	Channel View Lane	1,078,000	1601 AdMod

Ship Harbor Blvd and SR 20 Spur Intersection

Install roundabout

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(US)	110,720		0	17,280	128,000
CN	2019	STP(US)	821,750		0	128,250	950,000
		Project Totals	**932,470**		**0**	**145,530**	**1,078,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	128,000	0	0
CN	0	0	0	950,000	0
Totals	**0**	**0**	**128,000**	**950,000**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Anacortes	**1,157,945**	**0**	**215,055**	**1,373,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County: Skagit

Agency: Burlington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11			WA-02438	04	0.500	CE	Yes	0	.5	2,100,000	

George Hopper Interchange Improvements, Phase I

Purchase ROW for construction of partial cloverleaf SB onramp in NW quadrant of interchange; PE for lane addition on east side of freeway

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(US)	86,500		0	13,500	100,000
RW	2017	STP(US)	1,730,000		0	270,000	2,000,000
		Project Totals	**1,816,500**		**0**	**283,500**	**2,100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	100,000	0	0	0
RW	0	2,000,000	0	0	0
Totals	**0**	**2,100,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Burlington	**1,816,500**	**0**	**283,500**	**2,100,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County: Skagit

Agency: Concrete

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-02458	28	0.320	CE	No	Concrete Sauk Valley Road	South Superior Ave	458,960	

Cedar Street Pedestrian Improvements

Add paved bicycle lane and add a sidewalk with ADA facilities.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		STP(R)	85,200		0	13,300	98,500
			Project Totals	**85,200**		**0**	**13,300**	**98,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	98,500	0	0
CN	0	0	0	0	360,460
Totals	**0**	**0**	**98,500**	**0**	**360,460**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County: Skagit

Agency: Concrete

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	29CN(004)		WA-07141	04	0.320	CE	No	Superior	Grassmerre	426,500	16-10

Main Street Overlay

Resurfacing of Main Street from Superior to Grassmere. Anticipated improvements include but are not limited to; HMA road repair, HMA pre-level, paving fabric, HMA overlay, LED Upgrades and new channelization marks.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0	TIB	328,700	17,300	346,000
			Project Totals	**0**		**328,700**	**17,300**	**346,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	0	260,500
Totals	**0**	**0**	**0**	**0**	**260,500**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County: Skagit

Agency: Concrete

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	29CN(003)		WA-07142	28	0.170	CE	No	Park	Grassmere	284,250	

Main Street, Phase IV

Improvements will remove and replace existing deficient sidewalks on the south side of Main Street from N. Park Avenue to Grassmere Rd.
Improvements will include but are not limited to; cement concrete sidewalks, grass planter strip, traffic curb and gutter, and LED lighting upgrades.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(R)	176,244		0	27,506	203,750
		Project Totals	**176,244**		**0**	**27,506**	**203,750**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	203,750	0	0	0	0
Totals	**203,750**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Concrete	**261,444**	**328,700**	**58,106**	**648,250**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County: Skagit

Agency: Mount Vernon

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	SR13(014)		T-07-07	28	0.170	CE	No	LaVenture Road	Section Street	419,500	

Bike Walk Mount Vernon 2013

The project includes bike lanes, a bike signal, trail crossing improvement, mini roundabout and enforcement.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		0	SRTS	289,000	0	289,000
		Project Totals	**0**		**289,000**	**0**	**289,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	289,000	0	0	0	0
Totals	**289,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County: Skagit

Agency: Mount Vernon

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0538(010)		T-06-10	04	0.120	CE	Yes	0.00	0.12	5,449,422	

College Way (SR 538) @ I-5

Add lanes beneath the I-5 overpass at College Way. Construct an additional westbound travel lane and an additional eastbound travel lane. Rechannelize the existing roadway beneath I-5 to add left turn capacity.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		STP(US)	100,000		0	15,607	115,607
CN	2017			0	TIB	2,750,000	0	2,750,000
			Project Totals	**100,000**		**2,750,000**	**15,607**	**2,865,607**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	115,607	0	0	0	0
CN	0	2,750,000	0	0	1,907,515
Totals	**115,607**	**2,750,000**	**0**	**0**	**1,907,515**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County: Skagit

Agency: Mount Vernon

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	7296(001)		WA-06515	28	0.110	DCE	Yes	Urban Avenue	560 feet east of Urban Avenue	242,500	

Hoag Road - Sidewalk and Bike Lane Gap Project

Widen road, install storm drainage, construct sidewalk, bike lane, and relocate utilities on south side of Hoag Road from Urban Ave. to 560-feet east of Urban Ave.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	TAP(US)	25,000		0	0	25,000
CN	2016	TAP(US)	180,000		0	0	180,000
		Project Totals	**205,000**		**0**	**0**	**205,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	25,000	0	0	0	0
CN	180,000	0	0	0	0
Totals	**205,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Mount Vernon	**305,000**	**3,039,000**	**15,607**	**3,359,607**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County: Skagit

Agency: SCOG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SCOG 18-21	18	0.000	CE	No	na	na	705,925	

SCOG Admin 2018-2021

SCOG Administration for FFY 2018-2021

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2018	STP(US)	104,047		0	16,239	120,286
ALL	2018	STP(R)	48,608		0	7,587	56,195
ALL	2019	STP(US)	104,047		0	16,239	120,286
ALL	2019	STP(R)	48,608		0	7,587	56,195
		Project Totals	**305,310**		**0**	**47,652**	**352,962**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	176,481	176,487	352,962
Totals	**0**	**0**	**176,481**	**176,487**	**352,962**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for SCOG	**305,310**	**0**	**47,652**	**352,962**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County: Skagit

Agency: Sedro Woolley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	7386(001)		SW01	01	0.320	CE	Yes	SR9 MP 55.45	Batey Rd	3,321,830	16-01

Jameson Arterial Extension to SR9

Relocate existing secondary arterial to new alignment with a new roundabout intersection at SR9, including drainage, curbs, bicycle/pedestrian path, HMA, pavement markings and illumination.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	STP(US)	656,750	TIB	1,719,217	16,547	2,392,514
		Project Totals	**656,750**		**1,719,217**	**16,547**	**2,392,514**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,392,514	0	0	0	0
Totals	**2,392,514**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County: Skagit

Agency: Sedro Woolley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0020(181)		SW31A	28	0.300	CE	No	MP 64.51	MP 64.81	575,000	1601 AdMod

SR20/Cascade Trail West Extension - Phase 1A Trail Road to SR9 South

Construct a shared use path along the north side of SR20 between Trail Road and SR9 South.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(US)	269,880		0	264,120	534,000
		Project Totals	**269,880**		**0**	**264,120**	**534,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	534,000	0	0	0	0
Totals	**534,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County: Skagit

Agency: Sedro Woolley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0020(183)		SW31A2	28	0.300	CE	No	SR20 MP 64.21	SR20 MP 64.51	288,000	

SR20/Cascade Trail West Extension - Phase 1B Hodgin Road to Trail Road

Construct a shared use path along the north side of SR20.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	TAP(US)	227,495		0	35,505	263,000
		Project Totals	**227,495**		**0**	**35,505**	**263,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	25,000	263,000
Totals	**0**	**0**	**0**	**25,000**	**263,000**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Sedro Woolley	**1,154,125**	**1,719,217**	**316,172**	**3,189,514**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	M291(006)		WA-03594	11	0.230	CE	No	1.870	2.095	19,000,000	

BURLINGTON NORTHERN OVERPASS

Replace BNSF Overpass Bridge #40111

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(BR)	10,483,453	OTHER	2,000,000	4,620,864	17,104,317
		Project Totals	**10,483,453**		**2,000,000**	**4,620,864**	**17,104,317**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,500,000	13,483,453	0	0	0
Totals	**3,500,000**	**13,483,453**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2029(049)		WA-06321	28	3.500	CE	Yes	Big Rock	Clear Lake	2,130,000	

CENTENNIAL TRAIL (Big Rock to Clear Lake)

Build a pedestrian/bicycle trail that will link into the Centennail Trail from Big Rock to Clear Lake.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016			0		0	30,000	30,000
			Project Totals	**0**		**0**	**30,000**	**30,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	30,000	0	0	0	0
Totals	**30,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	M290(005)		WA-07295	21	0.240	CE	No	1.86	2.10	60,000	

COOK ROAD SIGNAL ADVANCE WARNING

Install warning sign with signal activated flashing beacon. In addtion signal head and cabinet upgrades will be required, including ped crossing upgrades.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	54,400		0	0	54,400
		Project Totals	**54,400**		**0**	**0**	**54,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	54,400	0	0	0	0
Totals	**54,400**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	000S(422)		WA-07296	21	1.970	CE	No	0.79	2.76	440,000	

DODGE VALLEY ROAD BARRIER PROTECTION

Install road barrier protection and install/upgrade signing.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	400,000		0	0	400,000
			Project Totals	**400,000**		**0**	**0**	**400,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	400,000	0	0	0	0
Totals	**400,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-01171	03	0.610	CE	Yes	5.050	5.660	1,425,000	

FRANCIS ROAD Section 1

Rehiblitate and widen Francis Road to current standards to improve safety and stabalize the road base.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		0	CRAB	93,300	171,700	265,000
		Project Totals	**0**		**93,300**	**171,700**	**265,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	265,000	0	0	0
Totals	**0**	**265,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	M291(008)		WA-07235	14	0.100	CE	No	6	6.1	370,000	

FRIDAY CREEK BRIDGE REPAIR (OLD HWY 99)

Replace the the bridge deck and make repairs to the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(BR)	320,000		0	0	320,000
		Project Totals	**320,000**		**0**	**0**	**320,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	320,000	0	0	0
Totals	**0**	**320,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-01217	06		CE	No	12.70	12.7	1,285,000	

HARD CREEK BRIDGE REPLACEMENT

Replace bridge due to damage from December 2010 storm event.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	Discretionary	949,770		0	148,230	1,098,000
		Project Totals	**949,770**		**0**	**148,230**	**1,098,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,098,000	0	0	0	0
Totals	**1,098,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	7318(001)		WA-06522	03	1.100	CE	Yes	1.80	2.90	2,200,000	

JOSH WILSON ROAD Phase 1

Reconstruct and Stablize Josh Wilson Road to current road standards

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017			0		0	50,000	50,000
CN	2019		STP(R)	1,057,552		0	762,968	1,820,520
			Project Totals	**1,057,552**		**0**	**812,968**	**1,870,520**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	50,000	0	0	0
CN	0	0	0	1,820,520	0
Totals	**0**	**50,000**	**0**	**1,820,520**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	W290(001)		WA-07233	14	0.100	CE	No	20.4	20.5	347,000	

LOWER FINNEY CREEK BRIDGE REPAIRS

Repair/replace the bridge deck and make repairs to the Lower Finney Creek Bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(BR)	304,000		0	0	304,000
		Project Totals	**304,000**		**0**	**0**	**304,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	304,000	0	0	0
Totals	**0**	**304,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	M291(009)		WA-07297	21	0.440	CE	No	6.190	6.630	180,000	

OLD HWY 99 NORTH ILLUMINATION PROJECT

Install street lighting along a stretch of Old Hwy 99 North.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	166,000		0	0	166,000
		Project Totals	**166,000**		**0**	**0**	**166,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	166,000	0	0	0	0
Totals	**166,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	M291(007)		WA-01224	06	0.020	CE	No	4.39	4.41	834,167	

SAMISH RIVER BRIDGE REPAIR (OLD HWY 99 N)

Conduct bridge repairs and overlay bridge deck.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	STP(BR)	732,500		0	0	732,500
		Project Totals	**732,500**		**0**	**0**	**732,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	732,500	0	0
Totals	**0**	**0**	**732,500**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	2029(040)		WA-01247	03		DCE	No	na	na	2,699,700	

SKAGIT RIVER BRIDGE MODIFICATION & I-5 INTERSTATE PROTECTION PROJECT

Skagit County staff have initiated planning and preliminary engineering on flood risk reduction projects that complement levee improvements in the project area, including outreach, mapping, surveying, design, and engineering.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	DEMO	1,199,700		0	0	1,199,700
		Project Totals	**1,199,700**		**0**	**0**	**1,199,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	699,700	500,000	0	0	0
Totals	**699,700**	**500,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Skagit Co.	**15,667,375**	**2,093,300**	**5,783,762**	**23,544,437**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County: Skagit

Agency: Skagit Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08082	23		CE	No	N/A	N/A	8,830	

Bus Stop Seating

Purchase and installation of bus stop seating within the urban areas of Skagit County.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2016		TAP(US)	7,638		0	1,192	8,830
			Project Totals	**7,638**		**0**	**1,192**	**8,830**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,830	0	0	0	0
Totals	**8,830**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County: Skagit

Agency: Skagit Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08081	23		CE	No	N/A	N/A	31,533	

March Point Park and Ride Bike Shelter

Purchase and installation of bike shelter at March Point Park and Ride.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2016		TAP(US)	27,000		0	4,533	31,533
			Project Totals	**27,000**		**0**	**4,533**	**31,533**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	31,533	0	0	0	0
Totals	**31,533**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County: Skagit

Agency: Skagit Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-07305	23	0.000	CE	No	N/A	N/A	73,499,813	1609 AdMod

Operating Funds

Operating assistance for fixed route and demand response paratransit services in the Skagit Public Transportation Benefit Area.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2016		5307	1,884,709		0	9,752,976	11,637,685
ALL	2017		5307	1,922,403		0	9,956,788	11,879,191
ALL	2018		5307	1,960,851		0	10,164,938	12,125,789
ALL	2019		5307	2,000,000		0	10,370,000	12,370,000
			Project Totals	**7,767,963**		**0**	**40,244,702**	**48,012,665**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,637,685	11,879,191	12,125,789	12,370,000	25,487,148
Totals	**11,637,685**	**11,879,191**	**12,125,789**	**12,370,000**	**25,487,148**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Skagit Transit	**7,802,601**	**0**	**40,250,427**	**48,053,028**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		903371A	WA-06195	26		CE	No	NA	NA	1,889,414	

SR 20 Spur/Anacortes Ferry Tml - DHS/CBP Compound Canopies Preservation

At the Anacortes Ferry Terminal, replace the aging US Customs compound canopies and perimeter chain link fence. The existing canopies no longer meet seismic or other current building standards and the fencing is not adequate for proper security.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0		0	186,418	186,418
CN	2018			0		0	1,702,996	1,702,996
			Project Totals	**0**		**0**	**1,889,414**	**1,889,414**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	186,418	0	0	0
CN	0	0	1,702,996	0	0
Totals	**0**	**186,418**	**1,702,996**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		903310A	WA-04820	03		CE	No	N/A	N/A	1,381,050	

SR 20 Spur/Anacortes Tml - Main Terminal Building Replacement

The project will improve the Anacortes Ferry Terminal by replacing the existing terminal building with a 16,300 SF Facility. Additional site improvements will also be made to improve the facility such as partially correcting site circulation and access, parking improvements and energy efficiency.
" 2012 fed 5309(bus) $1,302,067
LOCAL $ 52,000

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	5309(Bus)	137,280		0	5,720	143,000
CN	2017	5309	1,125,214		0	112,836	1,238,050
		Project Totals	**1,262,494**		**0**	**118,556**	**1,381,050**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	143,000	0	0	0	0
CN	0	1,238,050	0	0	0
Totals	**143,000**	**1,238,050**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		903352A	WA-05077	26		DCE	No	N/A	N/A	4,335,165	

SR 20 Spur/Anacortes Tml Tie-up Slips - Dolphin & Wingwall Replacement

At Anacortes Ferry Terminal, replace deteriorated wood timber wingwalls and dolphins at Tie-Up Slips 1 and 2 with steel and concrete designs. This will allow larger ferries to moor at the terminal and protect the terminal from the docking of the ferries. Toll credits will be used for this project for matching fund purposes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	FBP	4,247,718		0	87,447	4,335,165
		Project Totals	**4,247,718**		**0**	**87,447**	**4,335,165**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	4,335,165	0	0	0
Totals	**0**	**4,335,165**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		903384A	WA-08604	26		CE	No	NA	NA	205,929	

SR 20 Spur/Anacortes Trm - Facility ADA Compliance Improvements

Terminal facility ADA compliance improvements. This project will construct ADA compliance upgrades at the Anacortes Ferry Terminal on parking lots and sidewalks on the west side of the exit lanes.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0		0	33,449	33,449
CN	2016			0		0	172,480	172,480
			Project Totals	**0**		**0**	**205,929**	**205,929**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	33,449	0	0	0	0
CN	131,169	41,311	0	0	0
Totals	**164,618**	**41,311**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		903376A	WA-08603	26	0.000	CE	No	NA	NA	560,983	

SR 20 Spur/Anacortes Trm - Illumination System Rebuild

Replace Existing light fixtures and deficient luminaire poles as needed. This project will rebuild the illumination system at the Anacortes Ferry Terminal, by replacing existing incandescent fixtures with energy efficient and greater lifespan LED technology, and replacing structurally deficient timber luminaire and utility poles as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0		0	79,902	79,902
CN	2016		0		0	481,081	481,081
		Project Totals	**0**		**0**	**560,983**	**560,983**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	79,902	0	0	0	0
CN	301,205	179,876	0	0	0
Totals	**381,107**	**179,876**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		903387A	WA-08605	26	0.000	CE	No	00	00	412,452	

SR 20 Spur/Anacortes Trm Bldg Vic - Underground Storage Tank Remediation

Remediation of former underground storage tank site soil contamination. This Project will address environmental impacts to soil and groundwater associated with a former diesel underground storage tank (UST) at the Anacortes Ferry Terminal. This area is partially in the footprint of the proposed new terminal building improvement, therefore requiring remediation before the building project can begin. The work will include removal of petroleum-impacted or nonhazardous soil removed and transported off site for permitted disposal/treatment. Depending upon the results of subsurface investigations, groundwater treatment may be required. The cost may therefore increase beyond originally programmed funding.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0		0	82,004	82,004
CN	2016		0		0	330,448	330,448
		Project Totals	**0**		**0**	**412,452**	**412,452**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	82,004	0	0	0	0
CN	8,731	321,717	0	0	0
Totals	**90,735**	**321,717**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - Marine	**5,510,212**	**0**	**3,274,781**	**8,784,993**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPSCOG	WA-08601	06	0.000	CE	No	MP 0.00	MP 0.00	68,807,029	16-01

Asphalt/Chip Seal Preservation Skagit Council of Governments SCOG

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. The individual projects may be found at http://www.wsdot.wa.gov/projects/search/ under the "Programmatic Projects in STIP" tab.

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	NHPP	420,527		0	20,218	440,745
PE	2016	STP	84,933		0	0	84,933
PE	2017	NHPP	1,634,073		0	65,679	1,699,752
PE	2017	STP	7,895		0	0	7,895
PE	2018	NHPP	83,505		0	14,495	98,000
PE	2018	STP	278,863		0	0	278,863
PE	2019	NHPP	719,957		0	51,990	771,947
PE	2019	STP	579,786		0	0	579,786
CN	2016	NHPP	9,406,063		0	227,421	9,633,484
CN	2016	STP	1,964,968		0	0	1,964,968
CN	2017	NHPP	6,998,124		0	215,800	7,213,924
CN	2017	STP	3,791,866		0	0	3,791,866
CN	2018	NHPP	4,362,928		0	87,641	4,450,569
CN	2018	STP	19,139		0	0	19,139
CN	2019	NHPP	12,955,341		0	408,885	13,364,226
CN	2019	STP	7,488,922		0	0	7,488,922
		Project Totals	**50,796,890**		**0**	**1,092,129**	**51,889,019**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	525,678	1,707,647	376,863	1,351,733	316,446
CN	11,598,452	11,005,790	4,469,708	20,853,148	16,601,564
Totals	**12,124,130**	**12,713,437**	**4,846,571**	**22,204,881**	**16,918,010**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		WPSCOG	WA-08602	05	0.000	CE	No	MP 0.00	MP 0.00	12,071,333	1601 AdMod

Concrete Roadway Preservation Skagit Council of Governments SCOG

Replace existing concrete with a thicker concrete and steel bars at the joints. This work will extend the life of the highway at least another 40 years, and provide a smoother ride. The individual projects may be found at http://www.wsdot.wa.gov/projects/search/ under the "Programmatic Projects in STIP" tab.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	NHPP	609,442		0	24,378	633,820
CN	2018	NHPP	11,213,248		0	224,265	11,437,513
		Project Totals	**11,822,690**		**0**	**248,643**	**12,071,333**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	633,819	0	0	0	0
CN	0	0	11,437,513	0	0
Totals	**633,819**	**0**	**11,437,513**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100559C	WA-09159	21	10.360	CE	No	MP 215.12	MP 225.48	2,352,938	16-08

I-5/300th St NW to Anderson Rd - Cable Barrier Upgrade

This project will replace existing 3-strand cable rail systems with high-tension 4-strand cable rail on I-5 from MP 215.12 to MP 225.48. (SCOG only: MP 217.66 to MP 225.48) This project is within the boundaries of PSRC and SCOG; the total shown is for SCOG only.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		HSIP	253,029		0	10,543	263,572
CN	2017		HSIP	2,047,579		0	41,787	2,089,366
			Project Totals	**2,300,608**		**0**	**52,330**	**2,352,938**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	43,300	220,230	0	0	0
CN	0	80,103	2,009,305	0	0
Totals	**43,300**	**300,333**	**2,009,305**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0054(285)	100560D	WA-05982	20	1.000	DCE	Yes	MP 218.91	MP 219.91	11,622,914	1601 AdMod

I-5/Fisher Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016			0	CWA	3,800,326	0	3,800,326
CN	2017			0	CWA	5,049,500	0	5,049,500
CN	2018			0	CWA	1,548,892	0	1,548,892
			Project Totals	**0**		**10,398,718**	**0**	**10,398,718**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,800,326	5,049,500	1,548,892	0	0
Totals	**3,800,326**	**5,049,500**	**1,548,892**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100570B	WA-08742	21	4.880	CE	No	MP 241.37	246.25	605,345	16-01

I-5/Lake Samish Vic - Stormwater Pipe Replacement

Replace several deteriorating stormwater pipes before they fail and cause the roadway to fail. This project is located within Skagit and Whatcom counties; totals shown are for Skagit County only.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0	CWA	85,597	0	85,597
CN	2018		0	CWA	519,748	0	519,748
		Project Totals	**0**		**605,345**	**0**	**605,345**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	38,293	45,050	2,255	0	0
CN	0	0	497,572	22,175	0
Totals	**38,293**	**45,050**	**499,827**	**22,175**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100585G	WA-09050	21	3.710	CE	No	MP 230.90	MP 234.61	1,066,918	16-07

I-5/SR 11 to Samish River Vic - Cable Barrier Upgrade

This project will replace existing 3-strand cable rail systems with high-tension 4-strand cable rail on I-5 from MP 230.90 to MP 234.61.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		HSIP	145,064		0	6,044	151,108
CN	2017		HSIP	897,494		0	18,316	915,810
			Project Totals	**1,042,558**		**0**	**24,360**	**1,066,918**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	24,848	126,260	0	0	0
CN	0	35,115	880,695	0	0
Totals	**24,848**	**161,375**	**880,695**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(698)	100012A	WA-07645	21	0.000	CE	No	MP 0.00	MP 0.00	599,400	

Northwest Region Curve Warning Signs (15-17)

The project is a proactive risk prevention to reduce the number and severity of run-off-the-road collisions. Various types of Curve Warning Signs will be installed at several locations in Northwest Region. This project is within the boundaries of PSRC, SMPO and WCOG; the total shown is for SMPO only.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP	275,008		0	5,612	280,620
CN	2017	STP	234,347		0	4,783	239,130
		Project Totals	**509,355**		**0**	**10,395**	**519,750**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	280,620	239,130	0	0	0
Totals	**280,620**	**239,130**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(699)	100015B	WA-07661	21	0.000	CE	No	MP 0.00	MP 0.00	57,100	

Northwest Region Guardrail Installation (15-17)

Installation of guardrail segments in areas that are at risk for run-off-the-road crashes to reduce the potential severity of crash outcome. This project is within the boundaries of PSRC, SMPO & WCOG; the total shown is for SMPO only.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	46,158		0	942	47,100
		Project Totals	**46,158**		**0**	**942**	**47,100**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	42,993	4,107	0	0	0
Totals	**42,993**	**4,107**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(700)	100015C	WA-07669	21	0.000	CE	No	MP 0.00	MP 0.00	135,512	1601 AdMod

Northwest Region Intersection Safety Implementation (15-17)

Regionwide signing and pavement marking enhancements for stop controlled intersections. This project is within the boundaries of PSRC, SIRTPO, SMPO and WCOG; the total shown is for SMPO only.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	76,980		0	1,571	78,551
CN	2017	HSIP	30,342		0	619	30,961
		Project Totals	**107,322**		**0**	**2,190**	**109,512**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	78,551	30,961	0	0	0
Totals	**78,551**	**30,961**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0020(185)	102030H	WA-08334	21	2.870	CE	Yes	MP 51.92	MP 54.79	941,874	1607 AdMod

SR 20 Spur/Commercial Ave to Anacortes Ferry Terminal - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		0		0	24,260	24,260
CN	2017	NHPP	774,680		0	15,810	790,490
		Project Totals	**774,680**		**0**	**40,070**	**814,750**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	19,746	4,514	0	0	0
CN	0	753,059	37,431	0	0
Totals	**19,746**	**757,573**	**37,431**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0020(185)	102029E	WA-07783	21	0.040	CE	No	MP 50.45	MP 50.49	96,025	16-08

SR 20 Spur/R Avenue Vicinity - ADA Compliance

The project will improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	NHPP	81,365		0	1,660	83,025
		Project Totals	**81,365**		**0**	**1,660**	**83,025**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	79,094	3,931	0	0
Totals	**0**	**79,094**	**3,931**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		102026M	WA-09556	40	0.100	CE	No	MP 42.04	MP 42.14	6,849,535	16-10

SR 20/Canoe Pass Bridge - Bridge Painting

The project will paint the existing structure Br 20/207 on SR 20 over Canoe Pass.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	NHPP	218,170		0	9,090	227,260
CN	2018	NHPP	6,489,830		0	132,445	6,622,275
		Project Totals	**6,708,000**		**0**	**141,535**	**6,849,535**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	11,004	118,605	97,650	0	0
CN	0	0	15,646	5,416,075	1,190,555
Totals	**11,004**	**118,605**	**113,296**	**5,416,075**	**1,190,555**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		102070B	WA-08431	21	12.730	CE	No	MP 106.68	MP 119.41	742,698	

SR 20/Cascade Rd Vic to Goodell Creek Campground - Rumblestrip

Reduce the risk of crossover and run off the road incidents by the installation of centerline rumblestrips. This project is within the boundaries of SMPO and WCOG; the total shown is for SMPO only.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	HSIP	109,755		0	4,573	114,328
PE	2019	HSIP	19,178		0	799	19,977
CN	2019	HSIP	552,049		0	11,266	563,315
		Project Totals	**680,982**		**0**	**16,638**	**697,620**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	114,329	19,977	0
CN	0	0	0	563,314	45,078
Totals	**0**	**0**	**114,329**	**583,291**	**45,078**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0020(189)	102047B	WA-08158	21	1.770	CE	No	MP 63.02	MP 64.79	483,445	16-08

SR 20/Collins Road Vic to SR 9 - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP	62,234		0	2,593	64,827
CN	2017	STP	410,246		0	8,372	418,618
		Project Totals	**472,480**		**0**	**10,965**	**483,445**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	54,336	10,491	0	0	0
CN	0	406,443	12,175	0	0
Totals	**54,336**	**416,934**	**12,175**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0020(180)	102048D	WA-07499	22	0.090	CE	No	MP 64.82	MP 64.91	450,301	16-08

SR 20/Ferry Street - Railroad Crossing Improvements

This project will install gates and signing in Sedro-Woolley at the intersection with Ferry Street.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	337,120		0	6,880	344,000
			Project Totals	**337,120**		**0**	**6,880**	**344,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	344,000	0	0	0
Totals	**0**	**344,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		102057F	WA-09168	20	1.120	DCE	Yes	MP 87.70	MP 88.82	1,510,030	16-08

SR 20/Fish Creek & Lorenzan Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish assable structures.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0	CWA	100,000	0	100,000
PE	2019		STP	337,776		0	14,074	351,850
			Project Totals	**337,776**		**100,000**	**14,074**	**451,850**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	80,026	19,974	0	91,290	260,560
RW	0	0	0	0	62,900
CN	0	0	0	0	888,029
Totals	**80,026**	**19,974**	**0**	**91,290**	**1,211,489**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		102080A	WA-08437	21	11.770	CE	No	MP 136.31	MP 148.08	221,109	

SR 20/Lillian Creek to Granite Creek - Rumblestrip Installation

Reduce the risk of crossover and run off the road incidents by the installation of centerline and shoulder rumblestrips. This project is within the boundaries of SMPO and WCOG; the total shown is for SMPO only.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	HSIP	32,603		0	1,359	33,962
PE	2019	HSIP	5,696		0	238	5,934
CN	2019	HSIP	164,430		0	3,356	167,786
		Project Totals	**202,729**		**0**	**4,953**	**207,682**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	33,962	5,934	0
CN	0	0	0	167,786	13,427
Totals	**0**	**0**	**33,962**	**173,720**	**13,427**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		102029K	WA-08448	03	1.360	CE	Yes	MP 47.04	MP 48.40	13,400,000	1604 AdMod

SR 20/Sharpes Corner Vicinity - Improvements

This project will reduce the risk of collisions and provide releif at the Sharpes Corner and Fidalgo Bay Road intersections.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016			0	CWA	278,726	0	278,726
RW	2017			0	CWA	637,274	0	637,274
CN	2017			0	CWA	86,498	0	86,498
CN	2018			0	CWA	3,902,048	0	3,902,048
CN	2019			0	CWA	6,611,142	0	6,611,142
			Project Totals	**0**		**11,515,688**	**0**	**11,515,688**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	278,726	637,274	0	0	0
CN	0	86,498	3,902,048	6,611,142	274,312
Totals	**278,726**	**723,772**	**3,902,048**	**6,611,142**	**274,312**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		102039E	WA-09052	21	3.630	CE	No	MP 54.72	MP 58.35	984,686	16-07

SR 20/SR 536 Vic to Pulver Rd Vic - Cable Barrier Upgrade

This project will replace existing 3-strand cable rail systems with high-tension 4-strand cable rail on SR 20 from MP 54.72 to MP 58.35.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	HSIP	134,282		0	5,595	139,877
CN	2017	HSIP	827,913		0	16,896	844,809
		Project Totals	**962,195**		**0**	**22,491**	**984,686**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	23,001	116,876	0	0	0
CN	0	32,393	812,416	0	0
Totals	**23,001**	**149,269**	**812,416**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0020(180)	102048C	WA-07551	22	0.090	CE	No	MP 64.73	MP 64.82	412,028	16-08

SR 20/SR 9 South Leg - Railroad Crossing Improvements

This project will install gates and signing in Sedro-Woolley at the intersection with SR9's South leg.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	299,880		0	6,120	306,000
			Project Totals	**299,880**		**0**	**6,120**	**306,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	306,000	0	0	0
Totals	**0**	**306,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		102048G	WA-08997	21	0.130	CE	No	MP 64.79	MP 64.92	327,502	16-07

SR 20/SR 9 South Leg to Ferry Street - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	NHPP	43,055		0	1,794	44,849
CN	2017	NHPP	277,000		0	5,653	282,653
		Project Totals	**320,055**		**0**	**7,447**	**327,502**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	8,000	36,849	0	0	0
CN	0	639	268,874	13,140	0
Totals	**8,000**	**37,488**	**268,874**	**13,140**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0020(180)	102048E	WA-07503	22	0.060	CE	No	MP 64.48	MP 64.54	72,201	16-08

SR 20/W State St - Railroad Crossing Improvements

This project will install advance preemption with gate down circuitry and associated hardware and software in Sedro-Woolley at the intersection with W State St.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	HSIP	44,296		0	904	45,200
		Project Totals	**44,296**		**0**	**904**	**45,200**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	45,200	0	0	0
Totals	**0**	**45,200**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0530(030)	153043E	WA-07780	20	0.100	CE	Yes	MP 55.50	MP 55.60	3,456,249	

SR 530/Sauk-Suiattle Confluence - Chronic Environmental Deficiency Retrofit

Lengthen two existing groins and add two additional groins to prevent bank erosion adjacent to the highway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		STP	7,789		0	159	7,948
RW	2017		STP	16,071		0	328	16,399
RW	2018		STP	13,595		0	278	13,873
CN	2018		STP	28,662		0	585	29,247
CN	2019		STP	2,050,315		0	41,843	2,092,158
			Project Totals	**2,116,432**		**0**	**43,193**	**2,159,625**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	7,948	16,399	13,873	0	0
CN	0	0	29,247	2,092,158	834,185
Totals	**7,948**	**16,399**	**43,120**	**2,092,158**	**834,185**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		153604B	WA-09158	21	0.490	CE	No	MP 4.86	MP 5.35	312,009	16-08

SR 536/Front Street to I-5 - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	NHPP	41,521		0	1,730	43,251
CN	2017	NHPP	263,383		0	5,375	268,758
		Project Totals	**304,904**		**0**	**7,105**	**312,009**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,198	38,053	0	0	0
CN	0	587	247,005	21,166	0
Totals	**5,198**	**38,640**	**247,005**	**21,166**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0536(007)	153609D	WA-07505	22	0.110	CE	No	MP 5.20	MP 5.31	429,275	16-08

SR 536/Kincaid St - Railroad Crossing Improvements

This project will install upgraded crossing detection and circuitry in Mount Vernon at the intersection of Kincaid St and 3rd St.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	HSIP	279,986		0	5,714	285,700
		Project Totals	**279,986**		**0**	**5,714**	**285,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	266,877	18,824	0	0
Totals	**0**	**266,877**	**18,824**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0536(007)	153609C	WA-07504	22	0.150	CE	No	MP 4.97	MP 5.12	365,759	16-08

SR 536/Montgomery St - Railroad Crossing Improvements

This project will install upgraded crossing detection and circuitry in Mount Vernon at the intersection with Montgomery St.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	HSIP	235,200		0	4,800	240,000
		Project Totals	**235,200**		**0**	**4,800**	**240,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	224,188	15,812	0	0
Totals	**0**	**224,188**	**15,812**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0009(075)	153601A	WA-07338	21	3.870	CE	No	MP 0.26	MP 4.13	163,244	

SR 536/SR 20 Vic to Mount Vernon - Rumblestrip Installation

Reduce the risk of crossover and run off the road incidents by the installation of shoulder rumble strips.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	122,067		0	2,491	124,558
CN	2017	HSIP	13,617		0	278	13,895
		Project Totals	**135,684**		**0**	**2,769**	**138,453**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	124,558	13,895	0	0	0
Totals	**124,558**	**13,895**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0009(076)	100938C	WA-07776	21	1.450	CE	Yes	MP 53.15	MP 53.35	3,061,019	

SR 9/Francis Rd - Intersection Improvements

Improve safety and reduce congestion at the intersection of SR 9 and Francis Road by constructing a roundabout.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		HSIP	19,637		0	401	20,038
RW	2017		HSIP	470,548		0	9,603	480,151
RW	2018		HSIP	84,968		0	1,734	86,702
CN	2017		HSIP	8,203		0	167	8,370
CN	2018		HSIP	1,587,241		0	32,392	1,619,633
CN	2019		HSIP	482,587		0	9,849	492,436
			Project Totals	**2,653,184**		**0**	**54,146**	**2,707,330**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	20,038	480,151	86,702	0	0
CN	0	8,370	1,619,633	492,436	0
Totals	**20,038**	**488,521**	**1,706,335**	**492,436**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		100957C	WA-08996	21	0.830	CE	No	MP 57.17	MP 58.00	501,958	16-07

SR 9/SR 20 to Park Cottage Pl - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP	66,927		0	2,789	69,716
CN	2017	STP	423,598		0	8,644	432,242
		Project Totals	**490,525**		**0**	**11,433**	**501,958**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	12,436	57,280	0	0	0
CN	0	978	411,171	20,093	0
Totals	**12,436**	**58,258**	**411,171**	**20,093**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NW	**84,063,054**	**22,619,751**	**1,833,886**	**108,516,691**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Airway Heights

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-08553	28	0.260	CE	No	Hayford Rd	Deer Heights Road	229,446	

Highway 2 Shared Use Path Gap Project

Construct new multi use pathway along south edge of US 2 between Hayford Rd and Deer Heights Rd

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	TAP(UL)	20,641		0	3,221	23,862
		Project Totals	**20,641**		**0**	**3,221**	**23,862**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	23,862	0
CN	0	0	0	0	205,584
Totals	**0**	**0**	**0**	**23,862**	**205,584**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Airway Heights	**20,641**	**0**	**3,221**	**23,862**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Cheney

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	7681(002)		WA-06976	06	0.450	CE	No	SR 904	N 6th Street	350,200	

Betz Road : SR 904 to N 6th Street Preservation Project

This street and sidewalk preservation project includes asphalt preparation, ADA ramps and asphalt overlay.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(US)	275,652		0	43,048	318,700
		Project Totals	**275,652**		**0**	**43,048**	**318,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	318,700	0	0	0
Totals	**0**	**318,700**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Cheney

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	7681(003)		WA-06977	06	0.760	CE	No	Betz Road	Oakland Street	570,500	1603 AdMod

Washington Street : Betz Road to Oakland Street

This street and sidewalk preservation project includes asphalt preparation, ADA ramps and asphalt overlay.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP(US)	44,500		0	6,900	51,400
CN	2017	STP(US)	448,900		0	70,200	519,100
		Project Totals	**493,400**		**0**	**77,100**	**570,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	51,400	0	0	0	0
CN	0	519,100	0	0	0
Totals	**51,400**	**519,100**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Cheney	**769,052**	**0**	**120,148**	**889,200**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Deer Park

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-07190	03	0.500	CE	No	Main Street	City Limits	588,207	

W. Crawford Preservation

Roadway repair of severe failures and repaving with HMA, roadway striping and some ADA ramp modifications.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP(R)	40,704	TIB	6,908	0	47,612
CN	2017	STP(R)	468,095	TIB	72,500	0	540,595
		Project Totals	**508,799**		**79,408**	**0**	**588,207**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	47,612	0	0	0
CN	0	540,595	0	0	0
Totals	**0**	**588,207**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Deer Park	**508,799**	**79,408**	**0**	**588,207**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Fairfield

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-08394	28	0.130	CE	No	Carlton Ave	Spokane Ave	179,363	

First Street Sidewalk Upgrades - Carlton Ave to Spokane Ave

Upgrade sidewalks and pedestrian signals on 1st Street from Carlton Avenue to Spokane Avenue

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	TAP(R)	22,541		0	0	22,541
		Project Totals	**22,541**		**0**	**0**	**22,541**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	22,541	0
CN	0	0	0	0	156,882
Totals	**0**	**0**	**0**	**22,541**	**156,882**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Fairfield	**22,541**	**0**	**0**	**22,541**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Rockford

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			WA-05915	28	0.210	CE	Yes	Spring Street	Ball fields	387,300	

S First Street South Side Sidewalk

Construct curb, gutter, and sidewalk along the southerly side of South 1st Street (SR-278), beginning at the southwesterly corner of Willow Street and South 1st Street to the southerly boundary of the city park. The project will also include constructing a bus shelter, new ADA compliant curb ramps.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	TAP(R)	31,400		0	0	31,400
CN	2016	TAP(R)	321,322		0	0	321,322
		Project Totals	**352,722**		**0**	**0**	**352,722**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	321,322	0	0	0	0
Totals	**321,322**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Rockford	**352,722**	**0**	**0**	**352,722**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spangle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	1215(002)		WA-07532	47		CE	No	various	various	270,700	

Scour Protection for Bridges

Scour protection for 1st, 2nd, 3rd & Main Street bridges

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		STP(BR)	203,700		0	0	203,700
			Project Totals	**203,700**		**0**	**0**	**203,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	203,700	0	0	0	0
Totals	**203,700**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Spangle	**203,700**	**0**	**0**	**203,700**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1220(030)		WA-06127	28	0.000	CE	No	Various	Various	2,001,907	

2013 Downtown Pedestrian Improvements

The project consists of the design and construction of pedestrian improvements for the Downtown Spokane Core zone. The project will replace broken sidewalk and improve ADA curb ramps as necessary. The project will also include street tree infill, replacement of hazardous street tree grates, installation of bike racks and planters, minor sidewalk repairs and other pedestrian improvements throughout the entire Downtown Core.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	TAP(UL)	996,860	TIB	475,935	338,440	1,811,235
		Project Totals	**996,860**		**475,935**	**338,440**	**1,811,235**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,811,235	0	0	0
Totals	**0**	**1,811,235**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	3792(001)	S 09-03	WA-02372	03	1.340	CE	Yes	Regal Street	Custer Street	8,877,405	

37th Ave from Regal Street to East City Limits

Reconstruct a two-lane roadway with left turn pockets at intersections, bike lanes, curbs and separated sidewalks. Parking will be included as needed. Trees and storm water facilities will also be included as well as conduit as needed for future traffic control. Project includes funds for stormwater and water utility improvements within the project limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(UL)	929,500	TIB	3,000,000	4,177,405	8,106,905
		Project Totals	**929,500**		**3,000,000**	**4,177,405**	**8,106,905**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	8,107,405	0	0	0	0
Totals	**8,107,405**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	3960(002)		WA-06124	03	0.360	CE	No	Phoebe Drive	Strong Road	2,195,000	1603 AdMod

Barnes Road from Phoebe Drive to Strong Road

Build a paved road to including curbing, sidewalk, and storm drainage swales.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	CMAQ	1,708,375		0	266,625	1,975,000
		Project Totals	**1,708,375**		**0**	**266,625**	**1,975,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	1,975,000	0	0
Totals	**0**	**0**	**1,975,000**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-06972	03	0.190	CE	Yes	Southeast end of Mission Park	Centennial Trail at Mission Ave.	492,500	

Centennial Trail, Mission Ave. Gap Phase 1: Surface Improvements

This project will make a safety improvement where the Centennial Trail crosses Mission Avenue. This project will remove the easterly portion of the Mission Park parking lot and then extend the lot to the south. The double parking lot driveways will be combined into one at the center of the intersection. The removed parking area will be used to push the trail away from the BNSF ROW and provide a landscape buffer from the parking lot.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP(UL)	44,325		0	4,925	49,250
RW	2016	STP(UL)	27,000		0	3,000	30,000
CN	2017	STP(UL)	371,925		0	41,325	413,250
		Project Totals	**443,250**		**0**	**49,250**	**492,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	49,250	0	0	0	0
RW	30,000	0	0	0	0
CN	0	413,250	0	0	0
Totals	**79,250**	**413,250**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08161	38	1.700	CE	No	Spokane Falls Blvd	Euclid Ave	706,556	

Cincinnati Greenway - Spokane Falls Blvd to Euclid Ave

This project will incorporate Greenway street enhancement concepts. The project limits encompass 1.7 miles within the Cincinnati Street Right-of-Way.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	CMAQ	49,516		0	24,944	74,460
CN	2018	CMAQ	420,344		0	211,752	632,096
		Project Totals	**469,860**		**0**	**236,696**	**706,556**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	74,460	0	0	0
CN	0	0	632,096	0	0
Totals	**0**	**74,460**	**632,096**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-07598	04	2.000	CE	Yes	Euclid Ave	Francis Ave	730,000	

Crestline Street Lane Reduction, Euclid Ave to Francis Ave.

This project will restripe a 4-lane road to 2 lanes with a two way left turn lane. Bike lanes will be added for the entire length of the project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	HSIP	65,700		0	7,300	73,000
RW	2016	HSIP	13,500		0	1,500	15,000
CN	2017	HSIP	642,000		0	0	642,000
		Project Totals	**721,200**		**0**	**8,800**	**730,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	73,000	0	0	0	0
RW	15,000	0	0	0	0
CN	0	642,000	0	0	0
Totals	**88,000**	**642,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0002(314)		WA-06978	04	0.750	CE	Yes	I-90	Spokane Falls Blvd	3,853,686	

Division St. Gateway: Division St, I-90 to Spokane Falls Blvd

The project addresses approximately 3/4 mile of Division Street (also US 2 & 395) through downtown Spokane. The project starts where the I-90 EB exit ramp intersects Division Street. The terminus will be north of Spokane Falls Blvd., where the two sides of the Division-Browne couplet come back together to cross the Spokane River.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	STP(UL)	233,766		0	0	233,766
CN	2017	STP(UL)	3,259,920		0	0	3,259,920
		Project Totals	**3,493,686**		**0**	**0**	**3,493,686**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	233,766	0	0	0	0
CN	0	3,259,920	0	0	0
Totals	**233,766**	**3,259,920**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-08163	04	0.600	CE	Yes	Desmet Ave	North Foothills Dr.	4,306,087	

Hamilton Street Corridor Intersection Improvements - Desmet Ave to North Foothills Dr

This project will upgrade the traffic signal system at five intersections on Hamilton Street including Sharp Ave., Mission Ave., Indiana Ave., Illinois Ave., and North Foothills Dr. to accommodate the addition of protected left turning phases for all approaches. Left turn pockets may be extended to accommodate expected queue lengths. A new traffic signal or HAWK will be constructed at the intersection of Hamilton/Desmet to replace the existing rapid flash beacon. The project will also improve curb ramps and update pedestrian signals to ADA compliance.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	CMAQ	139,032		0	70,038	209,070
RW	2018	CMAQ	86,450		0	43,550	130,000
CN	2019	CMAQ	2,638,066		0	1,328,951	3,967,017
		Project Totals	**2,863,548**		**0**	**1,442,539**	**4,306,087**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	209,070	0	0	0
RW	0	0	130,000	0	0
CN	0	0	0	3,967,017	0
Totals	**0**	**209,070**	**130,000**	**3,967,017**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-07596	04	0.860	CE	Yes	Maple St.	Washington St.	440,000	16-06

Maxwell-Mission Ave Lane Reduction, Maple St to Washington St.

This project will restripe a 4-lane road to 2 lanes with a two-way left turn lane. Bike lanes and/or wide lanes will be added for the entire length of the project. The two-way left turn lane may be left out in a couple of blocks where on-street parking is needed and road width is insufficient for both.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	HSIP	39,600		0	4,400	44,000
RW	2016	HSIP	6,300		0	700	7,000
CN	2017	HSIP	389,000		0	0	389,000
		Project Totals	**434,900**		**0**	**5,100**	**440,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	44,000	0	0	0	0
RW	7,000	0	0	0	0
CN	0	389,000	0	0	0
Totals	**51,000**	**389,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3900(004)		WA-06975	04	0.600	CE	Yes	Division St	Hamilton St	1,576,000	

Mission Ave, Division St to Hamilton St.

This preservation project will replace the surface of Mission Avenue between Division Street and Hamilton Street. Improvements will incorporate ADA compliance, signal detection, crosswalk enhancements, and pedestrian zone improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	STP(UL)	110,000		0	0	110,000
CN	2018	STP(UL)	1,308,400		0	0	1,308,400
		Project Totals	**1,418,400**		**0**	**0**	**1,418,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	110,000	0	0	0
CN	0	0	1,308,400	0	0
Totals	**0**	**110,000**	**1,308,400**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-07601	04	1.200	CE	Yes	Indiana Ave	Kiernan Ave	6,647,000	16-06

Monroe Street Lane Reduction and Hardscape, Indiana Ave to Kiernan Ave

This project will change North Monroe Street from 5 lanes to 3 lanes. The restriping will start just north of Indiana and continue to the top of the hill near Kiernan Street. Hardscape improvements will include widened sidewalks, curb extensions, and pedestrian refuge islands. Also the project will include street furniture, pedestrian lighting, and updated stormwater facilities. The signal at Montgomery will be assessed and modified for pedestrian prioritization. Pavement rehabilitation is also included.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	HSIP	394,200	Ped/Bike Program	33,000	43,800	471,000
RW	2017	HSIP	27,000		0	3,000	30,000
CN	2018	HSIP	3,352,000	Ped/Bike Program	293,800	2,500,200	6,146,000
		Project Totals	**3,773,200**		**326,800**	**2,547,000**	**6,647,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	80,000	358,000	0	0	0
RW	0	30,000	0	0	0
CN	0	0	3,027,000	3,152,000	0
Totals	**80,000**	**388,000**	**3,027,000**	**3,152,000**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9932(046)		SP021	04	1.380	CE	No	8th Ave	Main Ave	6,256,356	

Monroe-Lincoln Couplet, 8th Ave to Main Ave

This reconstruction project will rebuild the full depth roadway section between existing curbs for each of these streets. Incidental curb, sidewalk, conduit and detection loop work is also included. Stormwater improvements are included in phase 1 will be paid for with local funds. Construction will occur over two phases. Phase 1 to be constructed in spring of 2015, will cost approximately $3,750,000 and include both streets between 8th Ave and 2nd Ave to include storm water improvements. Phase two to be constructed in spring of 2016 will cost approximately $1,970,900 and complete the work from 2nd Ave to Main Av.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(UL)	390,132	TIB	205,838	1,062,038	1,658,008
		Project Totals	**390,132**		**205,838**	**1,062,038**	**1,658,008**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,658,008	0	0	0	0
Totals	**1,658,008**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-02363	08	0.200	CE	Yes	Spokane Falls Boulevard	Bridge Avenue	8,857,000	

Post St. Utility Bridge

Demolish existing vehicular bridge and replace with utility/pedestrian bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018			0		0	100,000	100,000
CN	2019		DEMO	1,372,000		0	6,373,000	7,745,000
			Project Totals	**1,372,000**		**0**	**6,473,000**	**7,845,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	100,000	0	0
CN	0	0	0	7,745,000	0
Totals	**0**	**0**	**100,000**	**7,745,000**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			WA-08175	28	0.380	CE	Yes	Varies	Varies	723,013	

Regal-Bemiss-Shaw Ped Safety

This project will provide pedestrian facilities along the primary walking routes for the three schools.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	TAP(SR)	75,635		0	8,365	84,000
RW	2016	TAP(SR)	14,407		0	1,593	16,000
CN	2017	TAP(SR)	469,471		0	153,542	623,013
		Project Totals	**559,513**		**0**	**163,500**	**723,013**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	84,000	0	0	0	0
RW	16,000	0	0	0	0
CN	0	623,013	0	0	0
Totals	**100,000**	**623,013**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			WA-08174	28	1.120	CE	Yes	Varies	Varies	829,207	

Ridgeview Elementary Ped Safety

The project will provide pedestrian facilities along the primary walking routes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	TAP(SR)	80,500		0	2,500	83,000
RW	2016	TAP(SR)	14,500		0	500	15,000
CN	2017	TAP(SR)	708,207		0	23,000	731,207
		Project Totals	**803,207**		**0**	**26,000**	**829,207**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	83,000	0	0	0	0
RW	15,000	0	0	0	0
CN	0	731,207	0	0	0
Totals	**98,000**	**731,207**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3850(006)		WA-02365	01	0.850	CE	Yes	Sherman	Perry	10,813,023	

Riverside Ave Phase Two

Construct an extension of Riverside Avenue from Sherman Ave (east terminus of Phase 1) to the east along the south side of the Spokane River and connecting to Trent Avenue at Perry Street. Roadway will contain 2 travel lanes, landscaped median and swales, and sidewalks. This phase (Phase II) will be broken into two sub-phases. Phase 2a will be constructed in 2015 and go from Sherman St. to Erie St. Phase 2b will be constructed in 2016 and be from Erie St to Perry St.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		DEMO	460,270		0	0	460,270
CN	2016			0		0	2,101,280	2,101,280
CN	2016			0	TIB	2,100,000	0	2,100,000
CN	2016			0	OTHER	520,762	0	520,762
			Project Totals	**460,270**		**2,620,762**	**2,101,280**	**5,182,312**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	5,182,312	0	0	0	0
Totals	**5,182,312**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08162	38		CE	No	Varies	Varies	80,000	

Spokane Bike Share

Installation of a bike share program.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		CMAQ	53,200		0	26,800	80,000
			Project Totals	**53,200**		**0**	**26,800**	**80,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	80,000	0	0
Totals	**0**	**0**	**80,000**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-08172	28	1.020	CE	Yes	Hamilton St	Cook St	1,786,821	

Sprague Ave Ped-Bike Safety

This project will make permanent the change from 4 lanes to 3. Curb extensions will be built at all the intersections and at transit stops. Additional improvements include construction of ADA compliant ramps at each corner, installation of pedestrian lighting, crosswalk enhancements, street trees and/or landscaping integrated with stormwater facilities, bicycle racks and corrals, and transit shelters with benches. Refuge islands will be constructed for most of the uncontrolled, marked crosswalks. A gateway feature will be placed near the west end at Hamilton to provide a sense of place.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		0	Ped/Bike Program	1,418,139	178,740	1,596,879
		Project Totals	**0**		**1,418,139**	**178,740**	**1,596,879**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,596,879	0	0	0
Totals	**0**	**1,596,879**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-06973	04	1.300	CE	Yes	Royal Street	Lindeke Boulevard	3,655,632	

Sunset Boulevard, Royal St. to Lindeke St.

This preservation project will replace the surface of Sunset Boulevard between Lindeke Street and Royal Street. The project will also improve bicycle and pedestrian facilities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(UL)	269,296		0	96,267	365,563
RW	2018	STP(UL)	257,832		0	92,168	350,000
CN	2019	STP(UL)	2,165,836		0	774,233	2,940,069
		Project Totals	**2,692,964**		**0**	**962,668**	**3,655,632**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	365,563	0	0	0
RW	0	0	350,000	0	0
CN	0	0	0	2,940,069	0
Totals	**0**	**365,563**	**350,000**	**2,940,069**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04813	28		CE	No	E Riverside Ave	Martin Luther King Jr. Way	16,256,769	

University District Pedestrian Bicycle Bridge

This project will improve the intersection and plaza at Sprague Ave and Sherman St to facilitate the connection of the new University District Pedestrian Bridge to the transportation network.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0		0	2,160,515	2,160,515
CN	2017		TAP(UL)	700,000		0	352,485	1,052,485
CN	2017			0	Ped/Bike Program	8,800,000	0	8,800,000
			Project Totals	**700,000**		**8,800,000**	**2,513,000**	**12,013,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	12,581,965	0	0	0
Totals	**0**	**12,581,965**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Spokane	**24,284,065**	**16,847,474**	**22,578,881**	**63,710,420**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	M325(007)		WA-06759	05	1.580	CE	No	MP 2.55	MP 4.13	1,685,000	1602 AdMod

Argonne Road - MP 2.55 to MP 4.13

This project will construct a grind and overlay of HMA over the entire roadway including a minimum of 1' of the shoulders.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	STP(R)	1,373,031		0	214,288	1,587,319
		Project Totals	**1,373,031**		**0**	**214,288**	**1,587,319**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	1,587,046	0	0
Totals	**0**	**0**	**1,587,046**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	M320(002)	S 06-15	CRP-2620	03	1.180	DCE	Yes	Urban Boundary	East Weile Road	15,256,654	

Bigelow Gulch/Forker Connector - Project 2

Reconstruct the existing roadway and realign for safety. Construction of 4 lane roadway with a median, and wide shoulders for pedestrian and bicycle traffic.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	STP(R)	36,000	CRAB	4,000	0	40,000
RW	2017	STP(R)	20,000	CRAB	180,000	0	200,000
RW	2018	STP(R)	73,000	CRAB	655,000	0	728,000
CN	2019		0	CRAB	785,000	0	785,000
CN	2019	STP(R)	1,668,819	FMSIB	1,690,000	0	3,358,819
CN	2019		0	OTHER	9,018,181	0	9,018,181
		Project Totals	**1,797,819**		**12,332,181**	**0**	**14,130,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	40,000	200,000	728,000	0	0
CN	0	0	0	13,162,000	0
Totals	**40,000**	**200,000**	**728,000**	**13,162,000**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	M320(003)		CRP 2924	03	1.100	EA	Yes	East Weile Road	Jensen Rd	5,724,589	

Bigelow Gulch/Forker Connector - Project 3

Reconstruct the existing roadway and add two new lanes and a center turn lane and wide shoulders for pedestrians and bicycles.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0		0	50,000	50,000
RW	2019			0		0	700,000	700,000
			Project Totals	**0**		**0**	**750,000**	**750,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
RW	0	0	0	700,000	0
CN	0	0	0	0	4,152,000
Totals	**50,000**	**0**	**0**	**700,000**	**4,152,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	32B1(002)		CRP-2989A	03	0.440	EA	Yes	Evergreen Road	Forker Road	8,003,280	1604 AdMod

Bigelow Gulch/Forker Connector - Project 4A

This project will construct a portion of the Bigelow Gulch project at the existing Forker Road intersection. A structure will be constructed for Bigelow Gulch traffic to pass over Forker Road traffic to eliminate left turning traffic on Bigelow Gulch Road. Connections to existing Bigelow Gulch Road west near Evergreen Road and east of Forker Road will be made to provide a driveable link.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0		0	40,000	40,000
RW	2016		STP(R)	25,950		0	0	25,950
CN	2016			0	FMSIB	2,000,000	0	2,000,000
CN	2016			0	CRAB	1,338,000	0	1,338,000
CN	2016			0		0	4,144,125	4,144,125
			Project Totals	**25,950**		**3,338,000**	**4,184,125**	**7,548,075**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,000	0	0	0	0
RW	25,950	0	0	0	0
CN	7,482,125	0	0	0	0
Totals	**7,548,075**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			CRP-2989	03	2.670	EA	Yes	Old Argonne Road	Evergreen Road	15,005,000	

Bigelow Gulch/Forker Road Connector - Project 4

Reconstruct the existing roadway and realign for safety. Construction of a 4-lane roadway with a median and shoulders for pedestrian and bicycle traffic.
The project is proposed to be accomplished in stages. Stage 1 will be the purchase of right-of-way for the ultimate 4-lane roadway with shoulders and median. Stage 1 will construct a 2-lane roadway with median at intersections and shoulders and will also have climbing lanes where warranted. Additional capacity will be added up to the 4-lane roadway with median in future stages as conditions warrant.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0	CRAB	285,000	44,000	329,000
RW	2016	STP(R)	1,181,426	CRAB	658,574	205,000	2,045,000
CN	2017		0	CRAB	2,098,713	4,216,787	6,315,500
CN	2018		0	CRAB	1,345,597	4,969,903	6,315,500
		Project Totals	**1,181,426**		**4,387,884**	**9,435,690**	**15,005,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	329,000	0	0	0	0
RW	2,045,000	0	0	0	0
CN	0	6,315,500	6,315,500	0	0
Totals	**2,374,000**	**6,315,500**	**6,315,500**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			CRP 2990	03	0.950	EA	Yes	MP 1.53	MP 0.58	15,333,000	

Bigelow Gulch/Forker Road Connector - Project 5

Reconstruct the existing roadway and realign for safety. Construction of a 4-lane roadway with a median and shoulders for pedestrian and bicycle traffic.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CRAB	946,000	106,000	1,052,000
RW	2017			0	CRAB	892,000	100,000	992,000
CN	2018			0	CRAB	1,554,000	3,225,000	4,779,000
CN	2018			0	FMSIB	1,865,000	0	1,865,000
CN	2019			0	CRAB	1,554,000	3,225,000	4,779,000
CN	2019			0	FMSIB	1,866,000	0	1,866,000
			Project Totals	**0**		**8,677,000**	**6,656,000**	**15,333,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	1,052,000	0	0	0
RW	0	992,000	0	0	0
CN	0	0	6,644,000	6,645,000	0
Totals	**0**	**2,044,000**	**6,644,000**	**6,645,000**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	I321(006)		WA-06998	04	1.870	CE	Yes	MP 0.00	MP 1.87	1,997,300	1603 AdMod

Brooks Road

The project will remove the existing asphalt pavement and improve the base and subgrade where required and then overlay the roadway with HMA over the entire roadway. The roadway will be widened to accommodate pedestrians and bicycles.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018	STP(R)	13,116		0	22,884	36,000
CN	2019	STP(R)	635,387		0	1,180,628	1,816,015
		Project Totals	**648,503**		**0**	**1,203,512**	**1,852,015**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	36,000	0	0
CN	0	0	0	1,816,015	0
Totals	**0**	**0**	**36,000**	**1,816,015**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08324	44		CE	No	NA	NA	1,232,277	

Commute Trip Reduction, TDM Expansion, Outreach Enhancements & Partnership Program

Provide CTR enhancements that will expand the CTR Program by educating citizens, students and employees, increase voluntary worksites, and strengthen and grow CTR/TDM/GTEC programs and partnerships.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	CMAQ	332,597		0	78,162	410,759
PE	2019	CMAQ	332,597		0	78,162	410,759
		Project Totals	**665,194**		**0**	**156,324**	**821,518**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	410,759	410,759	410,759
Totals	**0**	**0**	**410,759**	**410,759**	**410,759**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2032(119)		WA-06154	44	0.000	CE	No	NA	NA	1,264,587	

Commute Trip Reduction, Transportation Demand Management Maintenance, Enhancement and Partnership Programs

Provide CTR enhancements that will educate citizens, students and employees, increase voluntary worksites, and strengthen and grow CTR/TDM/GTEC programs and partnerships.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		CMAQ	249,448		0	38,932	288,380
PE	2017		CMAQ	249,448		0	38,932	288,380
			Project Totals	**498,896**		**0**	**77,864**	**576,760**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	288,380	288,381	0	0	0
Totals	**288,380**	**288,381**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	4013(001)		WA-07538	21	0.100	CE	Yes	3.02	3.12	789,000	

Glenrose Road & Carnahan Road Safety Improvements

Improve intersection geometry (horizontal and vertical) and change traffic control.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		HSIP	97,200		0	10,800	108,000
CN	2016		HSIP	615,000		0	0	615,000
			Project Totals	**712,200**		**0**	**10,800**	**723,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	108,000	0	0	0	0
CN	615,000	0	0	0	0
Totals	**723,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3974(002)		WA-05098	05	0.480	CE	No	Division Street	US 2	665,654	

Hawthorne Road - Division Street to US 2

This project will construct a full depth grind and HMA inlay with sidewalk ramps being upgraded to ADA standards. Parking on the north side will be eliminated and the roadway striped to a three-lane section with a 2-way left turn lane between Colfax Street and US 2 to the east.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		STP(UL)	533,140		0	83,207	616,347
			Project Totals	**533,140**		**0**	**83,207**	**616,347**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	616,347	0	0	0	0
Totals	**616,347**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-07003	04	0.800	CE	No	Hastings Road	Wilson Avenue	984,200	

Mill Road

This project will construct a grind and remove, cement treated base that gets into the subgrade and an overlay of HMA over the total roadway. The new paved roadway will be restriped to allow sufficient room for bike lanes on both sides of the roadway where no bike lanes presently exist. There are also traffic signal pedestrian countdown and ADA ramp and ADA sidewalk improvements and a curb realignment to force northbound right turn for the outside lane at the Hastings Road intersection. There will be catch basins added with oil and water seperators to provide pretreatment to stormwater that now enters dry wells on the project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(UL)	55,771		0	17,133	72,904
CN	2017	STP(UL)	697,142		0	214,154	911,296
		Project Totals	**752,913**		**0**	**231,287**	**984,200**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	72,904	0	0	0
CN	0	911,296	0	0	0
Totals	**0**	**984,200**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	Y329(011)		WA-07530	04	0.100	CE	Yes	8.47	8.57	1,501,046	

Monroe Road Bridge

This project will construct a new prestressed concrete bridge in the footprint of the existing. The new bridge will have a curb/curb width of 32 feet and a length of approximately 70 feet. The total project length will be in the order of 0.10 mile.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		STP(BR)	16,000		0	4,000	20,000
CN	2017		STP(BR)	1,001,658		0	250,414	1,252,072
			Project Totals	**1,017,658**		**0**	**254,414**	**1,272,072**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	20,000	0	0	0	0
CN	0	1,252,072	0	0	0
Totals	**20,000**	**1,252,072**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-06754	04	0.810	CE	No	Francis Avenue	Greta Avenue	1,297,300	

Monroe Steet - Francis Avenue to Greta Avenue

This roadway needs a grind and HMA inlay over the entire roadway. There are also traffic signal improvements, upgrades and pedestrian countdown improvements that will require intersection modifications and upgrades to the intersection geometry at the existing intersection at Wall Street & Monroe Street as well as ADA ramp improvements throughout the project. There will be catch basins added with oil and water separators that now enters drywells on the project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(UL)	82,701		0	25,405	108,106
CN	2018	STP(UL)	909,733		0	279,461	1,189,194
		Project Totals	**992,434**		**0**	**304,866**	**1,297,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	108,106	0	0	0
CN	0	0	1,189,194	0	0
Totals	**0**	**108,106**	**1,189,194**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2032(120)		WA-07533	04	0.100	CE	Yes	0.91	1.01	1,862,901	

Ritchey Road Bridge over Deep Creek

This proposal will construct a new prestressed concrete bridge in the footprint of the existing. The new bridge will have a curb/curb width of 32 feet and a length of approximately 90 feet.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		STP(BR)	16,000		0	4,000	20,000
CN	2016		STP(BR)	1,246,984		0	311,746	1,558,730
			Project Totals	**1,262,984**		**0**	**315,746**	**1,578,730**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	20,000	0	0	0	0
CN	1,558,730	0	0	0	0
Totals	**1,578,730**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08111	28	0.600	CE	No	Wandermere Road	Little Spokane Drive	509,961	

Separated Spokane River Centennial Trail at Carlson Road

The project will construct a new asphalt trail through Spokane County Parks Dept. property and Riverside State Park property, with gravel shoulders for this section of the Spokane River Centennial Trail that will now be separated from the steep and narrow Carlson Road route.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	TAP(R)	67,816		0	10,584	78,400
RW	2019	TAP(R)	4,325		0	675	5,000
		Project Totals	**72,141**		**0**	**11,259**	**83,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	78,400	0
RW	0	0	0	5,000	0
CN	0	0	0	0	426,561
Totals	**0**	**0**	**0**	**83,400**	**426,561**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	N326(004)		WA-05101	11	0.100	CE	Yes	Coulee Creek	Coulee Creek	1,919,446	

Seven Mile Road Bridge

This project will construct a new prestressed concrete bridge in the footprint of the existing bridge. The new bridge will have no major changes in the existing alignment.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		STP(BR)	1,261,319		0	315,330	1,576,649
			Project Totals	**1,261,319**		**0**	**315,330**	**1,576,649**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,576,649	0	0	0	0
Totals	**1,576,649**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0005(404)		WA-07537	21	0.000	CE	No	N/A	N/A	340,000	

Signing Upgrades

Upgrade signing on horizontal curves.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	270,000		0	0	270,000
		Project Totals	**270,000**		**0**	**0**	**270,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	270,000	0	0	0	0
Totals	**270,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08795	44		CE	No	NA	NA	498,000	16-03

Street Sweeper Replacement

Purchase 2 new regenerative air-type street sweepers that meet PM 10 standards to replace old less efficient street sweepers.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2016	CMAQ	331,170		0	166,830	498,000
		Project Totals	**331,170**		**0**	**166,830**	**498,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	498,000	0	0	0	0
Totals	**498,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Spokane Co.	**13,396,778**	**28,735,065**	**24,371,542**	**66,503,385**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane Regional Health District

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08409	38	0.000	CE	No	NA	NA	533,081	

2018-2020 Safe Routes to School

This program will include an education and encouragement program for Spokane Public Schools, a walking school bus/bicycle train program at targeted schools, and a Safe Routes to School Program Team to oversee the program.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	TAP(UL)	148,710		0	28,983	177,693
PE	2019	TAP(UL)	148,710		0	28,983	177,693
		Project Totals	**297,420**		**0**	**57,966**	**355,386**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	1	177,693	177,693	177,695
Totals	**0**	**1**	**177,693**	**177,693**	**177,695**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane Regional Health District

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9937(006)		WA-06283	38	0.000	CE	No	NA	NA	462,779	

Spokane County Safe Routes to School Program

This program will include an education and encouragement program for school districts within Spokane County, a walking school bus/bicycle train program at targeted schools, and a Safe Routes to School Program Coordinator to oversee the program.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	TAP(UL)	99,727		0	15,967	115,694
PE	2017	TAP(UL)	99,727		0	15,967	115,694
		Project Totals	**199,454**		**0**	**31,934**	**231,388**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	115,694	115,694	0	0	0
Totals	**115,694**	**115,694**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane Regional Health District

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08411	44		CE	No	Various	Various	113,528	

Walk Bike Bus Millwood

This one year individual marketing program is designed to encourage residents of the targeted area in Millwood to use alternative modes of transportation. The program includes outreach materials and incentives; educational materials and events; bicycle facilities and travel kiosks; and a program team.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		CMAQ	98,202		0	15,326	113,528
			Project Totals	**98,202**		**0**	**15,326**	**113,528**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	113,528	0	0	0
Totals	**0**	**113,528**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane Regional Health District

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9937(009)		WA-06150	44	0.000	CE	No	Various	Various	203,928	16-09

Walk Bike Bus Spokane

This two year individual marketing program is designed to encourage residents of target neighborhoods to use alternative modes of transportation. The target neighborhoods are the South Perry and Garland districts in the City of Spokane. The program includes outreach materials and incentives; educational materials and events; bicycle facilities and travel kiosks; and a program coordinator.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	CMAQ	74,477		0	15,687	90,164
CN	2016	CMAQ	10,207		0	1,593	11,800
		Project Totals	**84,684**		**0**	**17,280**	**101,964**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	90,164	0	0	0	0
CN	11,800	0	0	0	0
Totals	**101,964**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Spokane Regional Health District	**679,760**	**0**	**122,506**	**802,266**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04663	23	0.000	CE	No	NA	NA	396,974	

Associated Transit Improvements

Associated Transit Improvements (formally Transit Enhancements) include projects such as bus shelters, signage, ADA access, pedestrian access, etc.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	5307	77,579		0	19,395	96,974
CN	2017	5307	80,000		0	20,000	100,000
CN	2018	5307	80,000		0	20,000	100,000
CN	2019	5307	80,000		0	20,000	100,000
		Project Totals	**317,579**		**0**	**79,395**	**396,974**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	96,974	100,000	100,000	100,000	0
Totals	**96,974**	**100,000**	**100,000**	**100,000**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05128	23	5.750	DCE	No	Browne's Addition	Spokane Community College	72,000,000	

Central City Line

The Central City Line is a transit line that will travel from Spokane Community College (SCC) to Gonzaga University to Browne's Addition, through the regional core of Downtown Spokane. The vehicles will be modern electric trolleybuses using enhanced vehicles that have styling and features similar to a streetcar. This project will help to reduce congestion, improve the transit network, and bridge pedestrian barriers.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0	WSDOT	1,700,000	0	1,700,000
		Project Totals	**0**		**1,700,000**	**0**	**1,700,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,700,000	0	0	0	0
Totals	**1,700,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-08338	23	8.000	CE	No	Downtown Spokane	Hastings Park and Ride	1,350,000	1603 AdMod

Division Street High Performance Transit Corridor Improvements

Improve transit stops with passenger amenities and fill sidewalk gaps along Division St.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		CMAQ	194,625		0	30,375	225,000
CN	2016		CMAQ	973,125		0	151,875	1,125,000
			Project Totals	**1,167,750**		**0**	**182,250**	**1,350,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	225,000	0	0	0	0
CN	1,125,000	0	0	0	0
Totals	**1,350,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-08367	23	8.000	CE	No	Downtown Spokane	Hastings Park & Ride	500,000	

Division Street High Performance Transit Implementation Study

Study and form the strategy for full implementation of High Performance Transit on Division. The project will identify the operational treatments, including but not limited to traffic impact analysis regarding the benefits and operational impacts of various alignments (including a center-running alignment for transit vehicles), Business Access and Transit Lanes, Transit Signal Priority, etc. The location of stations, the level of investment, service frequency and vehicle type will also be identified.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	STP(UL)	400,000		0	100,000	500,000
		Project Totals	**400,000**		**0**	**100,000**	**500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	500,000	0
Totals	**0**	**0**	**0**	**500,000**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-07237	23	0.000	CE	No	NA	NA	7,099,785	1607 AdMod

Fixed Route Bus Replacement

Purchase (to replace) up to three fixed route coaches in 2016 with CMAQ funds ($1,280,000).
The remaining nine buses will be purchased with FTA Section 5339 funds in (2017 and 2018).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	5339	1,815,349		0	3,804,436	5,619,785
CN	2016	CMAQ	1,280,000		0	200,000	1,480,000
		Project Totals	**3,095,349**		**0**	**4,004,436**	**7,099,785**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	7,099,785	0	0	0	0
Totals	**7,099,785**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08790	23	0.000	CE	No	MP 16.7	MP 16.7	350,000	16-03

Four Lakes Station

This project consists of the design and development of two (2) transit stations located in the community of Four Lakes. These stations will be part of the future High Performance Transit (HPT) network, specifically the very popular Cheney-Spokane Corridor and will include shelters, bike lockers, benches, signage and other amenities all featuring the future HPT branding scheme.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP(UL)	14,400		0	3,600	18,000
CN	2016	STP(UL)	265,600		0	66,400	332,000
		Project Totals	**280,000**		**0**	**70,000**	**350,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	18,000	0	0	0	0
CN	332,000	0	0	0	0
Totals	**350,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06181	23	0.000	CE	No	NA	NA	1,549,047	16-03

Paratransit Van Replacement

Replacement of up to 12 paratransit vehicles in accordance with STA's fleet plan. The funds will be 2015 Section 5339 remaining funds from the 2015 apportionment. The remaining funds is $345,021. The remaining funds needed for the purchase will come from the 2016 Section 5339 apportionment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	5339	1,239,238		0	309,809	1,549,047
		Project Totals	**1,239,238**		**0**	**309,809**	**1,549,047**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,549,047	0	0	0	0
Totals	**1,549,047**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04660	23	0.000	CE	No	NA	NA	38,981,493	

Preventive Maintenance

Vehicle preventive maintenance program.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		5307	7,680,324		0	1,920,081	9,600,405
CN	2017		5307	7,757,127		0	1,939,282	9,696,409
CN	2018		5307	7,834,698		0	1,958,675	9,793,373
CN	2019		5307	7,913,045		0	1,978,261	9,891,306
			Project Totals	**31,185,194**		**0**	**7,796,299**	**38,981,493**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	9,600,405	9,696,409	9,793,373	9,891,306	0
Totals	**9,600,405**	**9,696,409**	**9,793,373**	**9,891,306**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08579	23		CE	No	NA	NA	2,290,513	

Section 5310 Funding for Seniors and People with Disabilities

The projects included in Section 5310 funding will be targeted towards seniors and people with disabilities who have transportation disadvantages. The projects will meet the FTA guidelines for Section 5310. Projects examples include: purchase of accessible transit vehicle, expansion of demand response service, escort transportation services, and contracted Paratransit services.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	5310	722,342		0	180,585	902,927
CN	2017	5310	366,347		0	91,587	457,934
CN	2018	5310	370,011		0	92,503	462,514
CN	2019	5310	373,711		0	93,427	467,138
		Project Totals	**1,832,411**		**0**	**458,102**	**2,290,513**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	902,927	457,934	462,514	467,138	0
Totals	**902,927**	**457,934**	**462,514**	**467,138**	**0**

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11			WA-06177	23	0.000	CE	Yes	Exit 272	Exit 272	16,285,075	

West Plains Transit Center

The project includes design and construction of a transit facility located in the vicinity of the Medical Lake Interchange along I-90 at SR 902. This includes approximately 110 parking stalls for commuters with room to expand parking capacity in the future.Other major improvements include a “bus only” lane in the median of I-90 (heading westbound) connected by a pedestrian bridge to the transit facility and a “bus only” lane adjacent to the off ramp heading eastbound, which would help contain operating costs of the STA Route 66 which provides 15 minute service.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0	WSDOT	243,000	0	243,000
RW	2016		0		0	1,450,000	1,450,000
		Project Totals	**0**		**243,000**	**1,450,000**	**1,693,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	408,000	0	0	0	0
RW	1,450,000	0	0	0	0
Totals	**1,858,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Spokane Transit	**39,517,521**	**1,943,000**	**14,450,291**	**55,910,812**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Stevens

Agency: Spokane Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			2012	23	0.000	CE	No	NA	NA	551,576	

Bus Facility

Bus facility and offices for 4 buses and 8 vans with an access and turn around in front of facility.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2016	5309(Bus)	438,237		0	113,339	551,576
		Project Totals	**438,237**		**0**	**113,339**	**551,576**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	551,576	0	0	0	0
Totals	**551,576**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Spokane Tribe	**438,237**	**0**	**113,339**	**551,576**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3852(001)		WA-07000	05	1.100	CE	Yes	Park Rd	Dishman Mica Rd	1,190,000	

Appleway Preservaton - Park to Dishman Mica

This project will grind and overlay the pavement surface on Appleway Blvd from Park Rd to Dishman Mica Rd Curb ramp upgrades to meet current ADA requirements will be constructed as part of the project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	STP(UL)	2,595		0	405	3,000
CN	2017	STP(UL)	923,820		0	144,180	1,068,000
		Project Totals	**926,415**		**0**	**144,585**	**1,071,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	3,000	0	0	0
CN	0	1,068,000	0	0	0
Totals	**0**	**1,071,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1223(004)		WA-06166	28	1.000	CE	No	Pines Rd	Evergreen Rd	2,134,057	

Appleway Shared Use Path - Pines Rd to Evergreen Rd

This phase of the Appleway Trail Project will construct a trail starting at the easterly terminus of the existing Appleway Trail at Pines Road (SR-27) and continuing east to Evergreen Road. Positive control for pedestrian crossings is proposed at Pines Road and Evergreen Road in the form of a High Intensity Activated Crosswalk (HAWK) traffic signal and/or rectangular rapid flash beacons (RRFBs). The project will connect with a previously constructed section of the Appleway Trail at Pines Road.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	TAP(UL)	642,852		0	100,330	743,182
CN	2018	STP(UL)	1,023,107		0	159,676	1,182,783
		Project Totals	**1,665,959**		**0**	**260,006**	**1,925,965**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	1,904,409	0	0
Totals	**0**	**0**	**1,904,409**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08435	28	1.000	CE	No	Evergreen	Sullivan	1,645,000	

Appleway Trail - Evergreen to Sullivan

This phase of the Appleway Trail Project will construct a trail from Evergreen to Sullivan Roads. Active traffic control for pedestrian crossings is proposed at intersecting streets in the form of High Intensity Activated Crosswalk (HAWK) traffic signal, rectangular rapid flash beacons (RRFBs), signing, and striping. The project also includes landscaping, irrigation, lighting and park furniture.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	CMAQ	95,150		0	14,850	110,000
		Project Totals	**95,150**		**0**	**14,850**	**110,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	110,000	0	0
CN	0	0	0	0	1,535,000
Totals	**0**	**0**	**110,000**	**0**	**1,535,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08128	28	0.500	CE	Yes	Sprague Ave	University Road	750,000	

Appleway Trail - University to Balfour Park

This project will construct a new 0.5 mile, 12 foot wide shared-use path from the intersection of Sprague Ave and Dartmouth Rd to the intersection of University and Appleway Blvd. The project will include landscaping, trail amenities, and a pedestrian/bike crossing across Sprague Avenue to the proposed Library site and Balfour Park.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	TAP(UL)	95,150		0	14,850	110,000
RW	2019	TAP(UL)	103,800		0	16,200	120,000
CN	2019	CMAQ	449,800		0	70,200	520,000
		Project Totals	**648,750**		**0**	**101,250**	**750,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	110,000	0
RW	0	0	1	120,000	0
CN	0	0	0	520,000	0
Totals	**0**	**0**	**1**	**750,000**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-07001	05	0.800	CE	Yes	Broadway Ave	Indiana Ave	640,000	

Argonne Rd Preservation - Broadway to Indiana

This project will overlay the existing roadway on Argonne Road from Broadway to Indiana. Curb ramp upgrades to meet current ADA requirements will be constructed as part of project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(UL)	55,360		0	8,640	64,000
RW	2017	STP(UL)	4,325		0	675	5,000
CN	2018	STP(UL)	493,915		0	77,085	571,000
		Project Totals	**553,600**		**0**	**86,400**	**640,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	64,000	0	0	0
RW	0	5,000	0	0	0
CN	0	0	571,000	0	0
Totals	**0**	**69,000**	**571,000**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			WA-06170	01	0.500	CE	Yes	BNSF	SR 290	36,035,000	16-05

Barker Rd/BNSF Grade Separation

Construct a grade separation for Barker Road to pass over the BNSF mainline tracks and SR 290 (Trent Avenue). Wellesley Avenue will also be re-routed to connect to the new Barker Road, on the south side of the railroad tracks.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		DEMO	719,921		0	300,000	1,019,921
			Project Totals	**719,921**		**0**	**300,000**	**1,019,921**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	500,000	519,921	0	0	0
Totals	**500,000**	**519,921**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-08793	16	0.100	CE	Yes	Pinecroft Way	BNSF Railroad	27,000,000	16-03

Bridging the Valley – Pines Road Grade Separation; Pinecroft Property Acquisition

This project is a Protective Purchase of Right-of-way to prevent imminent development within the future Pines Road Grade Separation project, which is part of the larger Bridging the Valley project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		0		0	500,000	500,000
		Project Totals	**0**		**0**	**500,000**	**500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	500,000	0	0	0	0
Totals	**500,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-07643	21	0.100	CE	No	Multiple Intersections	Multiple Intersections	81,000	

Citywide Reflective Signal Backplates

This project will add 3-inch reflectorized borders to traffic signal backplates at 10 of the city's busiest intersections. Reflectorized backplates reduce traffic signal collisions at night.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		HSIP	8,100		0	900	9,000
CN	2016		HSIP	72,000		0	0	72,000
			Project Totals	**80,100**		**0**	**900**	**81,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	9,000	0	0	0	0
CN	72,000	0	0	0	0
Totals	**81,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-07016	05	0.530	CE	Yes	Mission Ave Connector	Indiana Ave	660,000	

Evergreen Preservation - Mission Connector to Indiana

This project will be a grind and overlay project. Pavement markings and signing for bike lane improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(UL)	57,090		0	8,910	66,000
RW	2018	STP(UL)	2,595		0	405	3,000
CN	2019	STP(UL)	511,215		0	79,785	591,000
		Project Totals	**570,900**		**0**	**89,100**	**660,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	66,000	0	0
RW	0	0	3,000	0	0
CN	0	0	0	591,000	0
Totals	**0**	**0**	**69,000**	**591,000**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	1223(003)		WA-06168	24	2.250	CE	Yes	4th Ave, Sprague Ave, Fancher	16th Ave, Broadway Ave, Park Rd	329,047	1603 AdMod

ITS Infill Project, Phase 1

The project includes the installation of the fiber optic lines in existing conduit for the continuation of the Intelligent Transportation System(ITS) along University Rd, Fancher Rd, and Broadway Ave corridors. This project completes the connections of the traffic signal controllers along these corridors to the Spokane Regional Traffic Management Center.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	CMAQ	226,251		0	36,796	263,047
		Project Totals	**226,251**		**0**	**36,796**	**263,047**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	263,047	0	0	0	0
Totals	**263,047**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-07642	21	2.010	CE	Yes	16th Avenue	Mission Avenue	616,200	

McDonald Rd Road Diet - 16th Ave N to Mission Ave

Add bike lanes along McDonald Road from 16th to Mission Avenue. McDonald Road will be converted to a 3-lane road with a through lane in each direction and a center turn lane. South of Sprague, McDonald will be striped with bike lanes in both directions. Three traffic signals will be reconfigured to account for the lane modifications along the corridor and bike lane signing and pavement markings will be installed. Corner ramps will be updated to current ADA standards at traffic signal modifications.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	HSIP	1,800		0	200	2,000
CN	2016	HSIP	543,200		0	0	543,200
		Project Totals	**545,000**		**0**	**200**	**545,200**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	2,000	0	0	0	0
CN	543,200	0	0	0	0
Totals	**545,200**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	4132(001)	S 09-01	WA-01493	04	1.000	DCE	Yes	Flora Rd	Barker Rd	4,886,519	16-03

Mission Avenue Improvements

Reconstruct roadway from 2 lane to 2 lane plus new bike lanes, curb and sidewalk on each side; a roundabout at the intersection of Long Rd and Mission Avenue; and a piped storm water system.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	STP(UL)	346,000		0	54,000	400,000
CN	2019		0		0	3,968,600	3,968,600
		Project Totals	**346,000**		**0**	**4,022,600**	**4,368,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	400,000	0	0	0	0
CN	0	0	0	3,968,600	0
Totals	**400,000**	**0**	**0**	**3,968,600**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			WA-06167	43	1.820	CE	Yes	I-90	Trent Ave	914,209	16-03

North Sullivan ITS Project

The project includes the installation of conduit and extension of the fiber optic lines for the continuation of the Intelligent Transportation System (ITS) along Sullivan Road from I-90 to Trent Ave (SR290). This would connect the traffic signal controllers at Central Pre-Mix, Marietta, Euclid, Kiernan and Trent Ave to the Spokane Regional Traffic Management Center via existing fiber optic lines at Indiana. It would also install cameras at select locations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	CMAQ	91,245		0	14,241	105,486
RW	2017	CMAQ	4,325		0	675	5,000
		Project Totals	**95,570**		**0**	**14,916**	**110,486**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	105,486	0	0	0
RW	0	5,000	0	0	0
CN	0	0	0	0	803,723
Totals	**0**	**110,486**	**0**	**0**	**803,723**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-07021	05	1.320	CE	No	Sullivan Rd	Corbin Rd	1,770,000	1604 AdMod

Sprague Preservation - Sullivan to Corbin

This project will grind and overlay the pavement surface on Sprague Avenue from Sullivan Rd to Corbin Rd. Curb ramp upgrades to meet current ADA requirements will be constructed as part of project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(UL)	229,658		0	35,842	265,500
RW	2017	STP(UL)	2,595		0	405	3,000
		Project Totals	**232,253**		**0**	**36,247**	**268,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	265,500	0	0	0
RW	0	3,000	0	0	0
CN	0	0	0	0	1,501,500
Totals	**0**	**268,500**	**0**	**0**	**1,501,500**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0027(013)		WA-03887	21	0.000	CE	Yes	Grace Ave	Grace Ave	871,050	16-06

SR27 (Pines Road) and Grace Avenue

Widen the roadway to add a left turn lane.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	322,850		0	200,000	522,850
			Project Totals	**322,850**		**0**	**200,000**	**522,850**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	522,850	0	0	0	0
Totals	**522,850**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-08129	44	0.300	EA	Yes	Sullivan	Wellesley	1,370,000	

Sullivan-Wellesley Intersection Improvement Project

The project includes either a signalized intersection or a 1-lane roundabout. The project will include sidewalks and a shared-use path. The intersection improvement will include street lights and appropriate traffic control devices along with new landscaping and irrigation.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		CMAQ	171,270		0	26,730	198,000
RW	2018		CMAQ	103,800		0	16,200	120,000
CN	2019		CMAQ	810,355		0	241,645	1,052,000
			Project Totals	**1,085,425**		**0**	**284,575**	**1,370,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	198,000	0	0	0
RW	0	0	120,000	0	0
CN	0	0	0	1,052,000	0
Totals	**0**	**198,000**	**120,000**	**1,052,000**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	4103(006)		WA-08772	04	0.400	CE	Yes	1000' S of Euclid	1000' N of Euclid	2,257,260	16-03

Sullivan/Euclid Concrete Intersection Project

This project will reconstruct the asphalt pavement of the intersection and approaches with cement concrete pavement, rehabilitate and/or replace stormwater facilities as needed and upgrade curb ramps to meet current ADA standards. The project will also improve the geometrics of the west leg of the intersection by widening the approach from one to two lanes to provide a separate left turn lane.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	STP(UL)	12,525		0	2,475	15,000
CN	2019	STP(UL)	1,200,000		0	882,000	2,082,000
		Project Totals	**1,212,525**		**0**	**884,475**	**2,097,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	15,000	0	0	0	0
CN	0	0	2,082,000	0	0
Totals	**15,000**	**0**	**2,082,000**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Spokane Valley	**9,326,669**	**0**	**6,976,900**	**16,303,569**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County: Spokane

Agency: SRTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04790	18	0.000	CE	No	NA	NA	1,618,498	1604 AdMod

Metropolitan Transportation Planning

This project will support the tasks outlined in SRTC's Unified Planning Work Program (UPWP), primarily tasks related to the maintenance and implementation of the Metropolitan Transportation Plan and any approved planning and consultation studies.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(UL)	200,000		0	31,214	231,214
PE	2018	STP(UL)	200,000		0	31,214	231,214
PE	2019	STP(UL)	200,000		0	31,214	231,214
		Project Totals	**600,000**		**0**	**93,642**	**693,642**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	231,214	231,214	231,214	231,214	0
Totals	**231,214**	**231,214**	**231,214**	**231,214**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for SRTC	**600,000**	**0**	**93,642**	**693,642**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(729)	600025L	600025L32	21	0.000	CE	No	000	000	700,000	

2015-2017 Eastern Region Regionwide Basic Safety - Guardrail

Guardrail preservation, retrofit and replacement.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	539,000		0	11,000	550,000
		Project Totals	**539,000**		**0**	**11,000**	**550,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	500,000	50,000	0	0	0
Totals	**500,000**	**50,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(748)	600025F	600025F32	21	0.000	CE	No	000	000	311,208	1602 AdMod

2015-2017 ER Regionwide Basic Safety - Signing

Replace aging regulatory, warning and guide signs throughout the Region.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	HSIP	254,526		0	5,195	259,721
		Project Totals	**254,526**		**0**	**5,195**	**259,721**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	252,000	7,721	0	0
Totals	**0**	**252,000**	**7,721**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SRTMC2017	24	0.000	CE	No	0.00	0.00	1,267,900	

2017-2019 SRTMC Operations and Maintenance

Provides 3 years funding for Operations and Maintenance of the Spokane Regional Traffic Management Center (SRTMC).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(UL)	380,700		0	0	380,700
PE	2018	STP(UL)	443,300		0	0	443,300
PE	2019	STP(UL)	443,900		0	0	443,900
		Project Totals	**1,267,900**		**0**	**0**	**1,267,900**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	380,700	443,300	443,900	0
Totals	**0**	**380,700**	**443,300**	**443,900**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026C	600026C32	21	0.000	CE	No	000	000	249,750	

2019-2021 ER Regionwide Basic Safety - Guardrail

Guardrail preservation, retrofit and replacement

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	41,760		0	1,740	43,500
CN	2019		HSIP	202,125		0	4,125	206,250
			Project Totals	**243,885**		**0**	**5,865**	**249,750**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	20,000	200,000	29,750
Totals	**0**	**0**	**20,000**	**200,000**	**29,750**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026B	600026B32	21	0.000	CE	No	000	000	107,459	

2019-2021 ER Regionwide Basic Safety - Signing

Update signing based on visibility standards or sign conditions to include supports or posts

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	19,160		0	799	19,959
CN	2019		HSIP	85,750		0	1,750	87,500
			Project Totals	**104,910**		**0**	**2,549**	**107,459**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	2,000	100,000	5,459
Totals	**0**	**0**	**2,000**	**100,000**	**5,459**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPSRTC	BSRTC P1	05	0.000	CE	No	000	000	55,665,941	

Asphalt/Chip Seal Preservation Spokane Regional Transportation Council

Grouping of preservation projects for state highways and freeways in Spokane County. Pavement condition rating is project to drop below the adopted standards at multiple project locations. By inlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards. Find a list of included projects at www.wsdot.wa.gov/ProjectSearch

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	NHPP	290,785		0	11,632	302,417
PE	2016	STP	279,423		0	11,176	290,599
PE	2017	NHPP	828,827		0	33,153	861,980
PE	2017	STP	492,023		0	19,681	511,704
PE	2018	NHPP	498,739		0	19,950	518,689
PE	2018	STP	222,477		0	8,899	231,376
PE	2019	NHPP	477,802		0	19,112	496,914
CN	2017	NHPP	8,688,620		0	173,772	8,862,392
CN	2017	STP	8,558,837		0	171,177	8,730,014
CN	2019	NHPP	8,225,828		0	164,517	8,390,345
CN	2019	STP	2,405,647		0	48,113	2,453,760
		Project Totals	**30,969,008**		**0**	**681,182**	**31,650,190**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	593,016	1,373,684	750,065	496,914	0
CN	0	17,592,406	0	10,844,105	24,015,751
Totals	**593,016**	**18,966,090**	**750,065**	**11,341,019**	**24,015,751**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		WPSRTC	WSRTC P1	05	0.000	CE	No	000	000	5,210,272	

Concrete Roadway Preservation Spokane Regional Transportation Council

Grouping of preservation projects for state highways and freeways in Spokane County. Pavement condition rating is projected to drop below the adopted standards at multiple locations. Replacing existing failed pavement with thicker concrete and steel bars at the joints and grinding existing pavement that remains will extend the life of the pavement and provide a smoother ride. Find a list of included projects at www.wsdot.wa.gov/ProjectSearch.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		NHPP	290,000		0	10,000	300,000
CN	2019		NHPP	4,818,110		0	92,162	4,910,272
			Project Totals	**5,108,110**		**0**	**102,162**	**5,210,272**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	300,000	0
CN	0	0	0	4,910,272	0
Totals	**0**	**0**	**0**	**5,210,272**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045D	600045D32	21	0.000	CE	No	000	000	87,202	

Eastern Region BST Rumble Strips A - Install Rumble Strips

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		HSIP	20,563		0	857	21,420
CN	2017		HSIP	64,466		0	1,316	65,782
			Project Totals	**85,029**		**0**	**2,173**	**87,202**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	20,000	45,000	2,202	0	0
Totals	**20,000**	**45,000**	**2,202**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045E	600045E32	21	0.000	CE	No	000	000	88,962	

Eastern Region BST Rumble Strips B - Install Rumble Strips

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	13,200		0	550	13,750
CN	2018		HSIP	73,708		0	1,504	75,212
			Project Totals	**86,908**		**0**	**2,054**	**88,962**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	13,000	75,000	962	0
Totals	**0**	**13,000**	**75,000**	**962**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045G	600045G32	21	0.000	CE	No	000	000	90,481	

Eastern Region BST Rumble Strips C - Install Rumble Strips

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	13,536		0	564	14,100
CN	2019		HSIP	74,853		0	1,528	76,381
			Project Totals	**88,389**		**0**	**2,092**	**90,481**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	14,000	76,000	481
Totals	**0**	**0**	**14,000**	**76,000**	**481**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045F	600045F32	21	0.000	CE	No	000	000	92,138	

Eastern Region BST Rumble Strips D - Install Rumble Strips

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	HSIP	13,872		0	578	14,450
		Project Totals	**13,872**		**0**	**578**	**14,450**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	14,000	78,138
Totals	**0**	**0**	**0**	**14,000**	**78,138**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025Q	600025Q32	21	0.000	CE	No	000	000	324,413	

Eastern Region Curve Warning Sign Update 2017-2019

Update chevron signing on curves for 2009 MUTCD compliance

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	HSIP	41,436		0	1,727	43,163
CN	2018	HSIP	275,625		0	5,625	281,250
		Project Totals	**317,061**		**0**	**7,352**	**324,413**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	20,000	300,000	4,413	0
Totals	**0**	**20,000**	**300,000**	**4,413**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(730)	600025K	600025K32	21	0.000	CE	No	000	000	267,000	

Eastern Region Guardrail Installation & Retrofit

Guardrail retrofit, installation and replacement

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	186,200		0	3,800	190,000
			Project Totals	**186,200**		**0**	**3,800**	**190,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	240,000	27,000	0	0	0
Totals	**240,000**	**27,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025R	600025R32	21	0.000	CE	No	000	000	500,000	

Eastern Region High Friction Surface Treatment 2017-2019

Install high friction surface treatments throughout Eastern Region

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	96,000		0	4,000	100,000
CN	2018		HSIP	392,000		0	8,000	400,000
			Project Totals	**488,000**		**0**	**12,000**	**500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	30,000	450,000	20,000	0
Totals	**0**	**30,000**	**450,000**	**20,000**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025S	600025S32	21	0.000	CE	No	000	000	500,000	

Eastern Region High Friction Surface Treatment 2019-2021

Install high friction surface treatments throughout Eastern Region

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	96,000		0	4,000	100,000
			Project Totals	**96,000**		**0**	**4,000**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	80,000	420,000
Totals	**0**	**0**	**0**	**80,000**	**420,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045B	600045B32	21	0.000	CE	No	000	000	174,118	

Eastern Region HMA Route Rumble Strips - Install Rumble Strips

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		HSIP	27,968		0	1,165	29,133
CN	2017		HSIP	142,085		0	2,900	144,985
			Project Totals	**170,053**		**0**	**4,065**	**174,118**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	25,000	145,000	4,118	0	0
Totals	**25,000**	**145,000**	**4,118**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(731)	600025J	600025J32	21	0.000	CE	No	000	000	700,000	

Eastern Region Intersection Safety Implementation Program

Stop controlled intersections pavement marking enhancements & signing

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	568,400		0	11,600	580,000
		Project Totals	**568,400**		**0**	**11,600**	**580,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	510,000	70,000	0	0	0
Totals	**510,000**	**70,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025T	600025T32	21	0.000	CE	No	000	000	210,000	

Eastern Region Intersection Safety Implementation Program 2017-2019

Low cost countermeasures for stop controlled intersections may include enhanced signing and striping, removal of foliage or parking that limits sight distance, and ensure the stop line is properly placed. Countermeasures may also include: flashing beacons, dynamic warning signs, and transverse rumble strips

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	HSIP	34,560		0	1,440	36,000
CN	2018	HSIP	170,520		0	3,480	174,000
		Project Totals	**205,080**		**0**	**4,920**	**210,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	30,000	170,000	10,000	0
Totals	**0**	**30,000**	**170,000**	**10,000**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(734)	600025H	600025H32	21	0.000	CE	No	000	000	2,959,750	16-09

Eastern Region Regionwide ADA Project - Pedestrian Access Upgrades

Design and construct ADA compliant pedestrian access for existing walkways. Also includes sidewalk and bus stop access improvements

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		STP	2,499,000		0	51,000	2,550,000
CN	2016		CMAQ	129,750		0	20,250	150,000
			Project Totals	**2,628,750**		**0**	**71,250**	**2,700,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	2,488,940	11,060	0	0
Totals	**200,000**	**2,488,940**	**11,060**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(726)	600025G	600025G32	21	0.000	CE	No	000	000	150,000	

Eastern Region Regionwide Curve Warning Chevron Signing

Update chevron signing on curves for 2009 MUTCD compliance.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	110,250		0	2,250	112,500
			Project Totals	**110,250**		**0**	**2,250**	**112,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	107,500	5,000	0	0	0
Totals	**107,500**	**5,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025Z	600025Z32	21	0.000	CE	No	000	000	100,000	

Eastern Region Shoulder Rumble Strip Installation 2017-2019

Install shoulder rumble strips

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	24,000		0	1,000	25,000
CN	2018		HSIP	73,500		0	1,500	75,000
			Project Totals	**97,500**		**0**	**2,500**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	20,000	75,000	5,000	0
Totals	**0**	**20,000**	**75,000**	**5,000**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026A	600026A32	21	0.000	CE	No	000	000	100,000	

Eastern Region Shoulder Rumble Strip Installation 2019-2021

Install shoulder rumble strips

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	24,000		0	1,000	25,000
			Project Totals	**24,000**		**0**	**1,000**	**25,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	20,000	80,000
Totals	**0**	**0**	**0**	**20,000**	**80,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026E	600026E32	21	0.000	CE	No	000	000	807,750	1601 AdMod

ER Regionwide ADA Project - Pedestrian Ramp Upgrades

Design and construct ADA compliant pedestrian access for existing walkways

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP	130,440		0	5,435	135,875
CN	2018	STP	658,437		0	13,438	671,875
		Project Totals	**788,877**		**0**	**18,873**	**807,750**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	60,000	440,000	307,750	0
Totals	**0**	**60,000**	**440,000**	**307,750**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(737)	600025I	600025I32	21	0.000	CE	No	000	000	2,060,750	

ER/US 2 & US 395 Intersection Improvements - Durable Striping & Signing

Durable striping for 8 I/S and interactive I/S warning signs at 5 I/S

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	1,812,755		0	36,995	1,849,750
			Project Totals	**1,812,755**		**0**	**36,995**	**1,849,750**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,849,750	0	0	0	0
Totals	**1,849,750**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		629002A	629002A32	47	0.030	DCE	No	0.20	0.23	709,299	

I-90/2nd Ave W Bridge WB On-Ramp - Deck Repair

Remove and replace existing bridge deck with a modified or latex concrete overlay.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	NHPP	114,616		0	4,776	119,392
CN	2018	NHPP	578,108		0	11,799	589,907
		Project Totals	**692,724**		**0**	**16,575**	**709,299**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	100,000	600,000	9,299	0
Totals	**0**	**100,000**	**600,000**	**9,299**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		609048J	609048J32	47	0.140	CE	No	282.11	282.25	573,313	16-05

I-90/3rd Ave Bridge - Special Repair - EB

Remove, prepare and repair failing concrete, expansion joint and pavement seat to preserve the structural integrity of the bridge and extend its service life.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	NHPP	71,552		0	2,981	74,533
CN	2017	NHPP	488,804		0	9,976	498,780
		Project Totals	**560,356**		**0**	**12,957**	**573,313**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	24,533	0	0	0
CN	0	495,476	3,313	0	0
Totals	**50,000**	**520,009**	**3,313**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		629002B	629002B32	47	0.100	DCE	No	0.30	0.40	1,827,569	16-01

I-90/3rd Ave Bridge WB On-Ramp - Deck Repair

Remove the existing bridge deck surface and replace with a latex or modified concrete overlay.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		0	CWA	196,764	0	196,764
CN	2018		0	CWA	1,630,805	0	1,630,805
		Project Totals	**0**		**1,827,569**	**0**	**1,827,569**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	100,000	1,650,000	77,569	0
Totals	**0**	**100,000**	**1,650,000**	**77,569**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0090(020)	609048B	609048B32	21	0.500	DCE	Yes	283.85	284.35	3,900,000	1601 AdMod

I-90/Freya St Interchange - Ramp Improvements

Construct ramp improvements, realign local roadways, and intersection operational improvements to improve safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	CMAQ	250,000		0	10,000	260,000
CN	2017	CMAQ	2,627,106		0	440,294	3,067,400
		Project Totals	**2,877,106**		**0**	**450,294**	**3,327,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	260,000	0	0	0	0
CN	0	3,067,400	0	0	0
Totals	**260,000**	**3,067,400**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		609047C	609047C32	03	4.450	CE	Yes	271.81	277.26	26,600,000	

I-90/Medical Lake I/C to Geiger Field I/C - Reconstruction

Reconstruct the existing Medical Lake interchange and improvements at the Geiger interchange to improve safety and increase capacity through the interchanges.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	2,200,000	0	2,200,000
PE	2019			0	CWA	200,000	0	200,000
RW	2018			0	CWA	1,800,000	0	1,800,000
RW	2019			0	CWA	400,000	0	400,000
CN	2019			0	CWA	21,900,000	0	21,900,000
			Project Totals	**0**		**26,500,000**	**0**	**26,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	100,000	2,000,000	2,500,000	18,000,000
Totals	**0**	**100,000**	**2,000,000**	**2,500,000**	**18,000,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0906(233)	609047H	609047H32	24	8.500	CE	No	277.74	286.24	5,346,500	

I-90/US 2 Garden Springs to Broadway Ave - Variable Speed System

Install congestion mitigation countermeasures which may include variable speed limits

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	NHPP	4,718,700		0	96,300	4,815,000
		Project Totals	**4,718,700**		**0**	**96,300**	**4,815,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	531,500	4,763,500	51,500	0	0
Totals	**531,500**	**4,763,500**	**51,500**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		629000S	629000S32	22	0.010	CE	No	5.30	5.31	2,731,864	

SR 290/Park Rd Railroad Crossing - Improvement

Upgrade railroad crossing signal preemption system

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	HSIP	276,105		0	11,504	287,609
CN	2018	HSIP	2,395,370		0	48,885	2,444,255
		Project Totals	**2,671,475**		**0**	**60,389**	**2,731,864**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	133,600	154,000	2,400,000	44,264	0
Totals	**133,600**	**154,000**	**2,400,000**	**44,264**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		629000W	629000W32	22	0.010	CE	No	8.43	8.44	1,722,264	

SR 290/Pines Rd Railroad Crossing - Improvement

Upgrade railroad crossing signal preemption system

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		HSIP	174,066		0	7,252	181,318
CN	2018		HSIP	1,510,125		0	30,821	1,540,946
			Project Totals	**1,684,191**		**0**	**38,073**	**1,722,264**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	80,000	100,000	1,500,000	42,264	0
Totals	**80,000**	**100,000**	**1,500,000**	**42,264**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		629001D	629001D32	11	0.100	DCE	Yes	0.82	0.92	19,860,000	

SR 290/Spokane River E Trent Br - Replace Bridge

Replace existing Bridge 290/5 with new structure

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		STP	1,262,500		0	272,000	1,534,500
RW	2016			0		0	325,500	325,500
			Project Totals	**1,262,500**		**0**	**597,500**	**1,860,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	885,000	579,000	377,000	19,000	18,000,000
Totals	**885,000**	**579,000**	**377,000**	**19,000**	**18,000,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		629000Y	629000y32	47	0.090	CE	No	8.67	8.76	76,500	16-07

SR 290/Spokane River Trent Bridge - Strip Seal Rehabilitation

Remove and replace with new joint and seal on bridge 290/15S

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP	74,970		0	1,530	76,500
		Project Totals	**74,970**		**0**	**1,530**	**76,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	76,500	0	0	0
Totals	**0**	**76,500**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		629000V	629000V32	22	0.010	CE	No	5.81	5.82	890,826	

SR 290/Vista Rd Railroad Crossing - Improvement

Upgrade railroad crossing signal preemption system

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	HSIP	90,034		0	3,751	93,785
CN	2018	HSIP	781,100		0	15,941	797,041
		Project Totals	**871,134**		**0**	**19,692**	**890,826**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	40,000	50,000	750,000	50,826	0
Totals	**40,000**	**50,000**	**750,000**	**50,826**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		619504B	619504B32	03	36.770	CE	Yes	41.93	78.93	3,853,000	

US 195/Colfax to Spangle - Add Passing Lanes

Add passing lanes in the increasing and decreasing directions at various locations

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0	CWA	289,000	0	289,000
RW	2016		0	CWA	231,000	0	231,000
CN	2017		0	CWA	3,333,000	0	3,333,000
		Project Totals	**0**		**3,853,000**	**0**	**3,853,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	415,000	3,200,000	238,000	0	0
Totals	**415,000**	**3,200,000**	**238,000**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		600229W	600229W32	22	0.010	CE	No	298.28	298.29	593,884	

US 2/Day Mt Spokane Railroad Crossing - Improvement

Upgrade the Day Mt Spokane Road signal preemption system at RR Crossing Number 58790W

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	HSIP	60,023		0	2,500	62,523
CN	2018	HSIP	520,732		0	10,629	531,361
		Project Totals	**580,755**		**0**	**13,129**	**593,884**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	35,000	25,000	500,000	33,884	0
Totals	**35,000**	**25,000**	**500,000**	**33,884**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		600206B	600206B32	21	1.410	CE	Yes	297.00	298.41	3,200,000	1601 AdMod

US 2/Deer Rd to Day Mt Spokane Rd - Corridor Improvements

Construct corridor safety measures such as changes to roadway geometrics, restricting turning movements, adding sidewalks, and enhanced electronic signing. Other low cost safety countermeasures may be included in the project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	NHPP	288,000		0	12,000	300,000
RW	2016	NHPP	588,000		0	12,000	600,000
CN	2017	NHPP	2,254,000		0	46,000	2,300,000
		Project Totals	**3,130,000**		**0**	**70,000**	**3,200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	760,000	2,300,000	140,000	0	0
Totals	**760,000**	**2,300,000**	**140,000**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		600228I	600228I32	40	0.120	CE	No	287.50	287.62	220,356	16-07

US 2/Senator Sam Guess Bridge - Special Repair

Repairs to this bridge include removal and replacement of the expansion joints.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	NHPP	35,286		0	1,470	36,756
CN	2017	NHPP	179,928		0	3,672	183,600
		Project Totals	**215,214**		**0**	**5,142**	**220,356**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	36,756	183,600	0	0	0
Totals	**36,756**	**183,600**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0002(839)	600227Q	600227Q32	21	2.000	CE	No	281.22	283.22	550,000	16-02

US 2/Spotted Rd to I-90 - ITS

Install fiber optic communications and CCTV cameras.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	NHPP	308,700		0	156,300	465,000
		Project Totals	**308,700**		**0**	**156,300**	**465,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	465,000	0	0	0	0
Totals	**465,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0395(104)	639516Q	639516Q32	21	0.040	CE	Yes	165.31	165.35	1,213,195	

US 395/Hawthorne Rd - Intersection Improvements

Revise the channelization and upgrade the existing signal system on Hawthorne Road at the insection with US 395.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	CMAQ	657,400		0	102,600	760,000
		Project Totals	**657,400**		**0**	**102,600**	**760,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	646,805	213,195	0	0	0
Totals	**646,805**	**213,195**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12	0395(069)	600010A	600010A32	01	10.450	EIS	Yes	157.41	167.86	154,695,394	

US 395/North Spokane Corridor

Spokane lacks adequate capacity for North/South traffic from I-90 through Spokane. Design and purchases of rights of way will be advanced under this project. Noise walls along Interstate 90 will be constructed. The North Spokane Corridor will increase capacity and reduce travel time and delays. Other associated projects 0395069, 0395083

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	NHPP	5,000,000		0	3,000,000	8,000,000
RW	2017	NHPP	4,400,000		0	0	4,400,000
CN	2017	NHPP	2,704,880		0	851,120	3,556,000
		Project Totals	**12,104,880**		**0**	**3,851,120**	**15,956,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,000,000	7,000,000	1,780,159	0	0
Totals	**11,000,000**	**7,000,000**	**1,780,159**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		600015A	600015A32	01	12.450	EIS	Yes	157.41	167.86	878,900,000	

US 395/North Spokane Corridor - New Construction

Completes the North Spokane Corridor from Francis Avenue to an interim connection with I-90 including interchanges

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0	CWA	2,000,000	0	2,000,000
PE	2017			0	CWA	4,000,000	0	4,000,000
PE	2019			0	CWA	4,000,000	0	4,000,000
RW	2016			0	CWA	3,000,000	0	3,000,000
RW	2017			0	CWA	30,000,000	0	30,000,000
RW	2019			0	CWA	60,000,000	0	60,000,000
CN	2018			0	CWA	20,000,000	0	20,000,000
CN	2019			0	CWA	100,000,000	0	100,000,000
			Project Totals	**0**		**223,000,000**	**0**	**223,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,880,000	11,580,000	18,120,000	60,420,000	130,000,000
Totals	**1,880,000**	**11,580,000**	**18,120,000**	**60,420,000**	**130,000,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		600013A	600013A32	01	3.070	EA	Yes	158.91	161.98	5,330,000	1602 AdMod

US 395/NSC - Spokane River to Francis Ave - Grading

Construct sections of subgrade along the future BNSF and North Spokane Corridor alignments. Work will includes items such as street removal, intersection improvements, curb and sidewalk, grading, drainage, erosion control etc.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	NHPP	5,223,400		0	106,600	5,330,000
		Project Totals	**5,223,400**		**0**	**106,600**	**5,330,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	800,000	4,000,000	530,000	0	0
Totals	**800,000**	**4,000,000**	**530,000**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		600016A	600016A32	08	0.880	EIS	No	161.27	162.15	10,769,101	16-10

US 395/NSC Freya St - Structures

This project constructs NSC mainline bridges including retaining walls over Freya Street. It will also construct the second phase of mainline retaining walls adjacent to the BNSF Railway tracks. This project will include some drainage, surfacing, and paving.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		0		0	10,769,101	10,769,101
		Project Totals	**0**		**0**	**10,769,101**	**10,769,101**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	7,421,526	3,347,575	0	0
Totals	**0**	**7,421,526**	**3,347,575**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		600014A	600014A32	01	0.010	EA	Yes	160.46	160.47	2,114,000	1602 AdMod

US 395/NSC Wellesley Ave/Freya St - Intersection Improvements

Intersection improvements at the intersection of Wellesley Ave and Freya St. Improvements include a roundabout, PCCP paving, curb and sidewalk and other work associated with a roundabout.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	NHPP	2,071,720		0	42,280	2,114,000
		Project Totals	**2,071,720**		**0**	**42,280**	**2,114,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	400,000	1,600,000	114,000	0	0
Totals	**400,000**	**1,600,000**	**114,000**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - EAST	**85,959,688**	**255,180,569**	**17,405,037**	**358,545,294**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County: Grays Harbor

Agency: Aberdeen

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-06714	21	0.600	CE	No	Fuller Way/Market Street	F Street/Market Street	1,500,000	16-06

Downtown Aberdeen Revitalization Traffic Improvements

Placing a roundabout at the five (5) legged intersection of Fuller Way/F Street and Market Street in the proximity of the gateway entrance to Aberdeen. A roundabout will be designed to accommodate truck movement, a free right movement onto Market Street from Fuller Way and complement the Aberdeen revitalization movement gateway plaza project. The roundabout will be constructed allowing the removal of 2 signalized intersections.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(US)	86,500		0	13,500	100,000
		Project Totals	**86,500**		**0**	**13,500**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	100,000	0	0	0
Totals	**0**	**100,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Aberdeen	**86,500**	**0**	**13,500**	**100,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County: Lewis

Agency: Chehalis

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	5661(002)		WA-04023	15		CE	Yes	NA	NA	431,200	1601 AdMod

National Ave Bridge Scour

Assess & correct any bridge scour issues identified during the assessment

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(BR)	227,593		0	0	227,593
		Project Totals	**227,593**		**0**	**0**	**227,593**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	227,593	0	0	0	0
Totals	**227,593**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Chehalis	**227,593**	**0**	**0**	**227,593**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-03104	04	1.430	CE	Yes	0.90	2.33	4,560,000	1603 AdMod

Delameter Road

Road reconstruction to include two travel lanes with shoulders. Includes horizontal/vertical alignment improvements. Phase 1 includes MP 1.54 to 2.33 and Phase 2 includes MP 0.90 to 1.54.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0	CRAB	76,000	9,000	85,000
RW	2016		0		0	85,000	85,000
CN	2018	STP(R)	1,123,000	CRAB	827,000	2,440,000	4,390,000
		Project Totals	**1,123,000**		**903,000**	**2,534,000**	**4,560,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	70,000	15,000	0	0	0
RW	85,000	0	0	0	0
CN	0	0	4,390,000	0	0
Totals	**155,000**	**15,000**	**4,390,000**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(386)		WA-07481	21		CE	No		Various Locations	110,000	16-01

Install/Upgrade Curve Warning Signs

Install or upgrade curve warning signs and chevrons at various locations throughout the County.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	100,000		0	0	100,000
			Project Totals	**100,000**		**0**	**0**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	100,000	0	0	0	0
Totals	**100,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	6741(007)		WA-03122	11	0.450	CE	Yes	1.50	1.95	2,945,000	16-01

Pacific Avenue North 1/2 Bridge Replacement

Replace existing deteriorated bridge structure. Realign roadway to avoid conflicts with existing BNSF tunnel.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		0		0	50,000	50,000
CN	2017	STP(BR)	2,016,000		0	504,000	2,520,000
		Project Totals	**2,016,000**		**0**	**554,000**	**2,570,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	50,000	0	0	0	0
CN	0	2,000,000	520,000	0	0
Totals	**50,000**	**2,000,000**	**520,000**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	08AM(002)		WA-03113	21	0.100	CE	No	1.60	1.70	85,000	16-01

South Cloverdale Road/Martins Bluff Road Intersection Improvements

Revise intersection to create a new "T" intersection and eliminate potential conflicts.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	75,000		0	0	75,000
			Project Totals	**75,000**		**0**	**0**	**75,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	75,000	0	0	0	0
Totals	**75,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	000S(387)		WA-07480	21	0.540	CE	No	2.35	2.89	120,000	16-01

South Pekin Road Guardrail

Place guardrail to improve road safety.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	100,000		0	0	100,000
			Project Totals	**100,000**		**0**	**0**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	100,000	0	0	0	0
Totals	**100,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	Y082(002)		681-09(3)	14	0.000	CE	No	2.90	2.90	833,000	16-01

Tower Road Bridge Scour Repair

Repair scour affecting north bridge abutment.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		BR	5,000		0	0	5,000
CN	2016		STP(BR)	314,000		0	0	314,000
CN	2016		BR	243,965		0	0	243,965
			Project Totals	**562,965**		**0**	**0**	**562,965**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	0	0	0	0
CN	558,000	0	0	0	0
Totals	**563,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	000S(388)		WA-05292	21	3.200	CE	No	4.30	7.50	570,000	16-01

Willow Grove Road Guardrail

Place guardrail to improve road safety.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	550,000		0	0	550,000
			Project Totals	**550,000**		**0**	**0**	**550,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	550,000	0	0	0	0
Totals	**550,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Cowlitz Co.	**4,526,965**	**903,000**	**3,088,000**	**8,517,965**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County: Grays Harbor

Agency: Elma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	T140(005)		WA-00935	03	0.380	CE	Yes	Old SR12	East City Limits	1,063,908	1606 AdMod

E. Main St.- Old SR12 to East City Limits

Reconstruct & widen roadway, construct sidewalks, install lighting, drainage, and construct center turn lane.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		0		0	20,000	20,000
CN	2016	STP(US)	802,980		0	125,321	928,301
		Project Totals	**802,980**		**0**	**145,321**	**948,301**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	20,000	0	0	0	0
CN	928,301	0	0	0	0
Totals	**948,301**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Elma	**802,980**	**0**	**145,321**	**948,301**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County: Grays Harbor

Agency: GHCOG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08701	18	0.000	CE	No	n/a	n/a	69,364	1610 AdMod

2017 Grays Harbor Council of Governments (GHCOG) Planning

STP Administration 2017. This project provide administration oversight of the STP process including: Mapping, technical support, file maintenance, meetings,application process, project specific assistance, agency coordination, tracking and reporting.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(R)	60,000		0	9,364	69,364
		Project Totals	**60,000**		**0**	**9,364**	**69,364**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	69,364	0	0	0
Totals	**0**	**69,364**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for GHCOG	**60,000**	**0**	**9,364**	**69,364**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	000S(384)		WA-05598	21		CE	No	Various	Various	1,017,852	

2014 County Guardrail Project

Install/upgrade guardrail.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	966,959		0	0	966,959
			Project Totals	**966,959**		**0**	**0**	**966,959**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	966,959	0	0	0	0
Totals	**966,959**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2014(099)		WA-06600	11	0.070	CE	Yes	0.24	0.31	2,140,660	

Big Creek Bridge Replacement

Replace Big Creek Bridge

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016			0		0	30,000	30,000
CN	2017		STP(BR)	1,408,528		0	352,132	1,760,660
			Project Totals	**1,408,528**		**0**	**382,132**	**1,790,660**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	30,000	0	0	0	0
CN	0	1,760,660	0	0	0
Totals	**30,000**	**1,760,660**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2014(077)		WA-03948	11	0.160	CE	No	4.34	4.50	2,170,660	

Delezenne Crk (3) Bridge Replacement

Design and Replace Delezenne Creek Bridge No. 3

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(BR)	456,528		0	114,132	570,660
		Project Totals	**456,528**		**0**	**114,132**	**570,660**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	570,660	0	0	0	0
Totals	**570,660**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	Z141(005)		WA-05600	11	0.100	CE	Yes	7.8	7.9	2,562,230	

Mox Chehalis Creek Bridge Replacement

Replace Mox Chehalis Creek Bridge

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016			0		0	30,000	30,000
CN	2017		STP(BR)	1,745,784		0	436,446	2,182,230
			Project Totals	**1,745,784**		**0**	**466,446**	**2,212,230**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	30,000	0	0	0	0
CN	0	2,182,230	0	0	0
Totals	**30,000**	**2,182,230**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2014(100)		WA-05587	11	0.300	CE	Yes	8.60	8.90	8,819,363	

Vesta Bridge Replacement

Replace North River Bridge at Vesta.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	STP(BR)	40,000		0	10,000	50,000
CN	2017	STP(BR)	6,375,490		0	1,593,873	7,969,363
		Project Totals	**6,415,490**		**0**	**1,603,873**	**8,019,363**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	25,000	25,000	0	0	0
CN	0	0	7,969,363	0	0
Totals	**25,000**	**25,000**	**7,969,363**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-00628	04	0.140		No	3.88	4.02	400,000	

Wynoochee Wishkah Road Curve Safety Project

Widen and realign.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016			0		0	10,000	10,000
CN	2017		STP(R)	311,400		0	48,600	360,000
			Project Totals	**311,400**		**0**	**58,600**	**370,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	10,000	0	0	0	0
CN	0	360,000	0	0	0
Totals	**10,000**	**360,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Grays Harbor Co.	**11,304,689**	**0**	**2,625,183**	**13,929,872**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County: Cowlitz

Agency: Kalama

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	08B3(001)		WA-07308	05	0.820	CE	No	City Center	City Center	471,026	1606 AdMod

City Center Pavement Preservation

Asphalt overlay for:
-Kingwood Street from N. 1st to East Frontage
-East Frontage from Oak Street to Elm Street

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(R)	375,000		0	58,526	433,526
		Project Totals	**375,000**		**0**	**58,526**	**433,526**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	433,526	0	0	0	0
Totals	**433,526**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County: Cowlitz

Agency: Kalama

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	08AR(003)		WA-07309	17	0.400	CE	No	Nectarine Dr	5500 Block	299,890	

Meeker Drive Slide Stabilization/Feasibility Determination

Conduct a geotechnical analysis and stabilization feasibility determination for the prevention of future landslide activity.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(R)	79,542		0	4,848	84,390
		Project Totals	**79,542**		**0**	**4,848**	**84,390**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	84,390	0	0
Totals	**0**	**0**	**84,390**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Kalama	**454,542**	**0**	**63,374**	**517,916**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County: Lewis

Agency: Lewis Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(417)		CRP-2174B	21		CE	No	Countywide	Countywide	1,225,313	16-01

County Safety Program - Phase II - 2014 County Road Safety Improvements

Upgrade signs, improve clear zone (flatten slopes, add/upgrade barriers, widen shoulders, remove/modify fixed objects, and reduce pavement edge drop-offs).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	1,126,074		0	0	1,126,074
			Project Totals	**1,126,074**		**0**	**0**	**1,126,074**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,126,074	0	0	0	0
Totals	**1,126,074**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County: Lewis

Agency: Lewis Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			CRP-2144	03	1.720	CE	Yes	11.700	13.420	5,875,000	16-01

Highway 603 Stabilization

Improve horizontal alignment, widen and reconstruct roadway base, overlay with HMA, and other related work.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(R)	1,000,000	CRAB	578,000	3,517,000	5,095,000
		Project Totals	**1,000,000**		**578,000**	**3,517,000**	**5,095,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	5,095,000	0	0	0	0
Totals	**5,095,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County: Lewis

Agency: Lewis Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			CRP-2175D	06	0.970	CE	No	0.257	1.231	1,280,000	16-09

Jackson Hwy Rehabilitation

Planing Bituminous Pavement, Paving Fabric, HMA Pre-level and Overlay, Guardrail, and other related work.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP(US)	43,250		0	6,750	50,000
		Project Totals	**43,250**		**0**	**6,750**	**50,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
Totals	**50,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County: Lewis

Agency: Lewis Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2021(053)		WA-05290	11		CE	No	11.91	N/A	950,250	16-01

Lincoln Creek Bridge No. 31 Replacement

Replacement of Bridge No. 31 and other related work.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		STP(BR)	542,110		0	317,890	860,000
			Project Totals	**542,110**		**0**	**317,890**	**860,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	860,000	0	0	0	0
Totals	**860,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County: Lewis

Agency: Lewis Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-07344	15		CE	No	N/A	N/A	550,000	16-01

North County Industrial Access

Finalize regional design efforts for a direct industrial ingress/egress arterial two-lane, two-way truck route from Interstate 5 to North Lewis County industrial properties.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0	OTHER	500,000	50,000	550,000
		Project Totals	**0**		**500,000**	**50,000**	**550,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	300,000	250,000	0	0	0
Totals	**300,000**	**250,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County: Lewis

Agency: Lewis Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2021(052)		WA-05289	44		CE	No	3.24	N/A	121,000	16-01

Oyler Rd MP 3.24 Bridge Scour

Title Category: Countywide Bridge/Road Bank Protection
Place riprap at the face of bridge footings to prevent further scour

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(BR)	74,000		0	0	74,000
		Project Totals	**74,000**		**0**	**0**	**74,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	74,000	0	0	0	0
Totals	**74,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County: Lewis

Agency: Lewis Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	A212(004)		WA-05291	44		CE	No	8.68	N/A	267,000	16-03

Pe Ell McDonald Rd MP 8.68 Bridge Scour

Title Category: Countywide Bridge/Road Bank Protection
Place riprap at Pier 2 to prevent scour and undermining of the footing

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(BR)	217,000		0	0	217,000
		Project Totals	**217,000**		**0**	**0**	**217,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	217,000	0	0	0	0
Totals	**217,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Lewis Co.	**3,002,434**	**1,078,000**	**3,891,640**	**7,972,074**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County: Pacific

Agency: Long Beach

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06719	28	0.000	CE	No	Various	Various	220,000	1601 AdMod

Dune to Pond Trail

Final design and construction of a cross-town ADA-compliant trail transporting people between and linking the boardwalk/Discovery Trail to the Culberetson Park Complex and pond.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	TAP(R)	50,000		0	7,800	57,800
CN	2016	TAP(R)	140,300		0	21,900	162,200
		Project Totals	**190,300**		**0**	**29,700**	**220,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	57,800	0	0	0	0
CN	162,200	0	0	0	0
Totals	**220,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Long Beach	**190,300**	**0**	**29,700**	**220,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County: Grays Harbor

Agency: Montesano

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	T140(006)		WA-03725	04	0.160	CE	Yes	Main Street	Church Street	1,075,158	1607 AdMod

East Pioneer Avenue

Upgrade East Pioneer Street, to include rebuilding street subgrade, replacing sidewalk, replacement of curb and gutter, and stormwater drainage improvements from east of Main Street to easterly of Church Street. New pavement and resurfacing to meet ADA requirements. Utility work such as water line and water services, telephone cable and gas will be relocated or adjusted to accommodate the street upgrade.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(US)	572,161		0	313,026	885,187
		Project Totals	**572,161**		**0**	**313,026**	**885,187**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	885,187	0	0	0
Totals	**0**	**885,187**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Montesano	**572,161**	**0**	**313,026**	**885,187**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County: Grays Harbor

Agency: Ocean Shores

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			12PW_PtBrn	28	0.810	CE	No	Ocean Lake Way	Taurus Blvd	787,200	1604 AdMod

Ocean Shores Safe Routes To School Point Brown South

The project includes shared-use path, crosswalk markings, signs, street lights, install pedestrian activated crosswalk beacons,speed data recording equipment,education, encouragement and enforcement.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0	SRTS	126,400	17,000	143,400
CN	2017		0	SRTS	643,800	0	643,800
		Project Totals	**0**		**770,200**	**17,000**	**787,200**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	143,400	0	0	0	0
CN	0	643,800	0	0	0
Totals	**143,400**	**643,800**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County: Grays Harbor

Agency: Ocean Shores

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	0907(003)		12PW_Razor	08	0.030	CE	No	Razor Clam over Lake Minard Canal	Razor Clam over Lake Minard Canal	3,600,000	

Razor Clam Bridge Replacement

Replace the existing timber bridge with single span, concrete girder bridge on the existing alignment.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		STP(BR)	2,700,000		0	0	2,700,000
			Project Totals	**2,700,000**		**0**	**0**	**2,700,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	2,700,000	0	0
Totals	**0**	**0**	**2,700,000**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Ocean Shores	**2,700,000**	**770,200**	**17,000**	**3,487,200**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County: Pacific

Agency: Pacific Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(402)		WA-07118	21		CE	No	Various	Various	548,890	16-01

Safety - Guardrail Upgrades

Install and/or upgrade bridge rail and guardrail.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	538,890		0	0	538,890
			Project Totals	**538,890**		**0**	**0**	**538,890**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	538,890	0	0	0	0
Totals	**538,890**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County: Pacific

Agency: Pacific Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	000S(403)		WA-07555	21	12.330	CE	No	0.16	12.49	139,400	16-07

Safety - Signing Upgrades - Sandridge Road

Replace existing MUTCD signs and wooden posts on Sandridge Road with high intensity signing and metal posts.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		HSIP	4,500		0	1,000	5,500
CN	2016		HSIP	129,500		0	0	129,500
			Project Totals	**134,000**		**0**	**1,000**	**135,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,500	0	0	0	0
CN	129,500	0	0	0	0
Totals	**135,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County: Pacific

Agency: Pacific Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-05757	04	2.230	CE	No	8.30	10..52	795,000	16-01

Sandridge Road

Repair of asphalt and overlay with hot mix asphalt -begin at 180th proceed 2.23 miles

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP(R)	4,325		0	675	5,000
CN	2016	STP(R)	683,350		0	106,650	790,000
		Project Totals	**687,675**		**0**	**107,325**	**795,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	0	0	0	0
CN	790,000	0	0	0	0
Totals	**795,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Pacific Co.	**1,360,565**	**0**	**108,325**	**1,468,890**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County: Wahkiakum

Agency: Wahkiakum Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2011(044)		WA-05048	26		CE	No	N/A	N/A	1,077,522	16-02

Ferry Ramp Modification

Phase 2 will be retrofiting of the ferry landing and basin/berthing area to accomodate the larger vessel. Temporary moorage as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP(R)	25,958		0	8,653	34,611
CN	2017	STP(R)	67,792		0	22,597	90,389
		Project Totals	**93,750**		**0**	**31,250**	**125,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	34,611	0	0	0	0
CN	0	90,389	0	0	0
Totals	**34,611**	**90,389**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County: Wahkiakum

Agency: Wahkiakum Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-08626	04	2.750	CE	No	2.24	4.99	267,000	1602 AdMod

Steamboat Slough Road Safety and Access Preservation

Construct HMA overlay, improve turnaround, construct turnouts, construct kiosk, install guardrail.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP(R)	37,000		0	5,775	42,775
CN	2017	STP(R)	58,660		0	9,155	67,815
CN	2018	STP(R)	96,331		0	15,034	111,365
CN	2019	STP(R)	38,964		0	6,081	45,045
		Project Totals	**230,955**		**0**	**36,045**	**267,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	42,775	0	0	0	0
CN	0	67,815	111,365	45,045	0
Totals	**42,775**	**67,815**	**111,365**	**45,045**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County: Wahkiakum

Agency: Wahkiakum Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-07458	21		CE	No	Various	Various	338,131	16-02

Wahkiakum County Rural Safety Improvements (HSIP)

Elochoman Valley Rd & Beaver Cr Rd

Add friction course to problem spots for ice, add new advisory signage. Improve curve radius with HMA, replace signs on local access roads with new retro-reflective standard signs. Complete new guardrail installations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	HSIP	66,618		0	7,402	74,020
CN	2016	HSIP	237,700		0	26,411	264,111
		Project Totals	**304,318**		**0**	**33,813**	**338,131**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	74,020	0	0	0	0
CN	264,111	0	0	0	0
Totals	**338,131**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Wahkiakum Co.	**629,023**	**0**	**101,108**	**730,131**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County: Lewis

Agency: Winlock

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	21AF(001)		FirBr	11	0.030	CE	Yes	Fir Street	Fir Street	3,518,000	

Fir Street Bridge Replacement

Replace the existing bridge across Olequa Creek at Fir Street.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		STP(BR)	80,000		0	20,000	100,000
CN	2017		STP(BR)	2,199,600		0	549,900	2,749,500
			Project Totals	**2,279,600**		**0**	**569,900**	**2,849,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	100,000	0	0	0	0
CN	0	2,749,500	0	0	0
Totals	**100,000**	**2,749,500**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County: Lewis

Agency: Winlock

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	1455(003)		Walnut Br	11	0.020	CE	Yes	Walnut Street	Walnut Street	786,300	

Walnut Street/Olequa Bridge Scour Repair

Scour repair

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		STP(BR)	25,000		0	2,778	27,778
CN	2017		STP(BR)	596,300		0	0	596,300
			Project Totals	**621,300**		**0**	**2,778**	**624,078**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	27,778	0	0	0	0
CN	0	596,300	0	0	0
Totals	**27,778**	**596,300**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Winlock	**2,900,900**	**0**	**572,678**	**3,473,578**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County: Cowlitz

Agency: Woodland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-03670	03		CE	Yes	Atlantic Avenue	Millard Street	9,344,000	

I-5 / SR-503 Interchange Improvements Project

Relocation of intersection and addition of signalization.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(US)	470,000		0	63,450	533,450
PE	2018	STP(US)	800,500		0	108,067	908,567
RW	2019	STP(US)	200,000		0	27,000	227,000
		Project Totals	**1,470,500**		**0**	**198,517**	**1,669,017**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	533,450	908,567	0	0
RW	0	0	0	270,000	0
Totals	**0**	**533,450**	**908,567**	**270,000**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Woodland	**1,470,500**	**0**	**198,517**	**1,669,017**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(733)	300090D	300090D14	21		CE	No	Various	Various	21,274	16-01

15-17 Olympic Region Centerline Rumble Strips - Install Rumble Strips

Crossover collisions on two-lane roadways account for about 20 percent of all fatal collisions in Washington State. By installing centerline rumble strips, a nationwide study has shown that the rate of injury collisions can be reduced by 15 percent.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	17,270		0	353	17,623
		Project Totals	**17,270**		**0**	**353**	**17,623**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	17,623	0	0	0	0
Totals	**17,623**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(750)	300015T	300015T14	06		CE	No	Various	Various	247,956	1610 AdMod

15-17 OR Region Wide Basic Safety - Guardrail

To address region wide structurally deficient safety features which need to be adjusted or replaced to sustain safety for the traveling public.
Potential improvements may include guardrail, guardrail terminals, bridge end protection and concrete barrier where needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP	207,401		0	4,233	211,634
		Project Totals	**207,401**		**0**	**4,233**	**211,634**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	211,634	0	0	0	0
Totals	**211,634**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300015S	300015S14	21		CE	No	Various	Various	91,348	

15-17 OR Region Wide Basic Safety - Signing

To address region wide work and/or non-operational signing which may also include sign posts. This will assist the traveling public with sign visibility.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP	12,188		0	508	12,696
CN	2016	STP	77,079		0	1,573	78,652
		Project Totals	**89,267**		**0**	**2,081**	**91,348**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	12,696	0	0	0	0
CN	48,652	30,000	0	0	0
Totals	**61,348**	**30,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		300098J	300098J14	21		CE	No	Various	Various	955,396	1610 AdMod

Olympic Region Guardrail Installations

This project will install guardrail, as needs are identified in the Olympic Region.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP	152,250		0	6,344	158,594
CN	2018	STP	780,866		0	15,936	796,802
		Project Totals	**933,116**		**0**	**22,280**	**955,396**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	158,594	0	0	0
CN	0	0	796,802	0	0
Totals	**0**	**158,594**	**796,802**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	9999(728)	300098H	300098H14	21		CE	No	Various	Various	147,597	16-01

Olympic Region Intersection Safety Implementation Program

This project will provide signing and pavement marking enhancements for stop controlled intersections within the Olympic Region.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	123,568		0	2,522	126,090
		Project Totals	**123,568**		**0**	**2,522**	**126,090**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	45,851	80,239	0	0	0
Totals	**45,851**	**80,239**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300072L	300072L14	06		CE	No	Various	Various	59,111	16-01

Olympic Region Major Electrical Rehab - RWIS Upgrades

Variable message signs and road weather information systems in the Region have been evaluated and outdated systems will be upgraded.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		0	CWA	50,583	0	50,583
		Project Totals	**0**		**50,583**	**0**	**50,583**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	50,583	0	0	0	0
Totals	**50,583**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		310503C	310503C14	21	1.120	CE	Yes	47.64	48.76	540,974	16-10

SR 105/Westport Rd to Scott St - ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP	70,733		0	2,947	73,680
RW	2017	STP	20,384		0	416	20,800
CN	2017	STP	437,565		0	8,929	446,494
		Project Totals	**528,682**		**0**	**12,292**	**540,974**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	73,680	0	0	0	0
RW	0	20,800	0	0	0
CN	0	446,494	0	0	0
Totals	**73,680**	**467,294**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		310705B	310705B14	47		DCE	No	6.82	7.07	2,879,884	16-05

SR 107/Chehalis River Bridge - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0	CWA	230,391	0	230,391
CN	2018			0	CWA	2,649,493	0	2,649,493
			Project Totals	**0**		**2,879,884**	**0**	**2,879,884**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,299	209,815	10,346	0	0
CN	0	0	2,228,886	420,607	0
Totals	**10,299**	**209,815**	**2,239,232**	**420,607**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		310702B	310702B14	47		EA	Yes	6.82	7.07	12,500,000	1601 AdMod

SR 107/Chehalis River Bridge - Structural Rehabilitation

The timber structure portion of the bridge has deteriorated and needs replacement. Additionally, the bridge railing is outdated and needs replacement also. This project will replace the timber structure which is on the south approach and replace all of the bridge railing.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0	CWA	2,700,000	0	2,700,000
RW	2016		0	CWA	200,000	0	200,000
CN	2017		0	CWA	9,600,000	0	9,600,000
		Project Totals	**0**		**12,500,000**	**0**	**12,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,687,748	1,012,252	0	0	0
RW	146,355	53,645	0	0	0
CN	0	1,523,925	5,846,700	2,229,375	0
Totals	**1,834,103**	**2,589,822**	**5,846,700**	**2,229,375**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		310927B	310927B-14	14	0.070	CE	No	006.45	006.52	2,304,480	16-07

SR 109/Grass Creek Bridge - Special Repair

The timber piles are deteriorating. Replacing the timber piles will restore structural integrity, reduce maintenance costs, and extend the service life of the bridge. Repair timber piles 109/006.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	236,621		0	9,859	246,480
CN	2018		NHPP	2,016,840		0	41,160	2,058,000
			Project Totals	**2,253,461**		**0**	**51,019**	**2,304,480**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	246,480	0	0	0
CN	0	0	2,058,000	0	0
Totals	**0**	**246,480**	**2,058,000**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		310909B	310909B14	47		DCE	No	10.24	10.31	1,442,924	16-01

SR 109/Humptulips River Bridge - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		0	CWA	161,817	0	161,817
		Project Totals	**0**		**161,817**	**0**	**161,817**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	11,508	124,037	26,272
CN	0	0	0	0	1,281,107
Totals	**0**	**0**	**11,508**	**124,037**	**1,307,379**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0008(017)	300817B	300817B14	20	0.100	CE	Yes	4.95	5.05	13,261,320	16-01

SR 8/Middle Fork Wildcat Creek - Remove Fish Barrier

High flows are undercutting the bridge footings and the stream channel is too steep for Chum salmon to pass requiring frequent maintenance activities. By removing flow restrictions and flattening the stream channel, the need for repetitive maintenance activities will be reduced or eliminated improving fish habitat.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016			0	CWA	82,320	0	82,320
CN	2016			0	CWA	11,869,000	0	11,869,000
			Project Totals	**0**		**11,951,320**	**0**	**11,951,320**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	82,320	0	0	0	0
CN	61,143	4,373,675	5,614,758	1,819,424	0
Totals	**143,463**	**4,373,675**	**5,614,758**	**1,819,424**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0008(018)	300817A	300817A14	20	0.420	CE	Yes	6.20	6.62	13,442,800	16-01

SR 8/Wildcat Creek - Fish Barrier Removal

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		0	CWA	58,000	0	58,000
CN	2016		0	CWA	12,084,800	0	12,084,800
		Project Totals	**0**		**12,142,800**	**0**	**12,142,800**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	6,807	51,193	0	0	0
CN	62,255	4,453,195	5,716,843	1,852,507	0
Totals	**69,062**	**4,504,388**	**5,716,843**	**1,852,507**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0101(366)	310180S	310180S14	14	0.480	CE	Yes	83.22	83.73	3,574,090	

US 101/Chehalis River Bridge - Scour Repair

Extensive erosion has occurred at the bridge foundation. This project will repair the damage to this structure, preventing further erosion, and maintaining the structural integrity of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	NHPP	6,595		0	135	6,730
CN	2017	NHPP	3,140,077		0	64,083	3,204,160
		Project Totals	**3,146,672**		**0**	**64,218**	**3,210,890**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	2,847	3,854	29	0	0
CN	0	4,979	3,022,567	176,615	0
Totals	**2,847**	**8,833**	**3,022,596**	**176,615**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		310118H	310118H14	47	0.090	CE	No	87.31	87.40	4,706,692	

US 101/Hoquiam River-Riverside Bridge - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	469,715	0	469,715
CN	2019			0	CWA	4,236,977	0	4,236,977
			Project Totals	**0**		**4,706,692**	**0**	**4,706,692**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	33,136	360,954	75,625	0
CN	0	0	0	4,236,977	0
Totals	**0**	**33,136**	**360,954**	**4,312,602**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310102D	310102D14	37	0.010	CE	Yes	70.28	70.29	363,395	

US 101/N of Lower Salmon Creek - Culvert Replacement

The existing culvert in this location is experiencing structural failure. This project will replace or repair the existing culvert providing improved drainage and preserving the structural integrity of the roadway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016			0	CWA	17,070	0	17,070
CN	2017			0	CWA	164,455	0	164,455
			Project Totals	**0**		**181,525**	**0**	**181,525**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	10,666	6,404	0	0	0
CN	0	160,576	3,879	0	0
Totals	**10,666**	**166,980**	**3,879**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310121G	310121G14	06			Yes	78.90	78.95	1,693,561	

US 101/N of SR 107 - Unstable Slope

The side slope along this section of US 101 is experiencing slope failure. This project will stabilize the slope and reduce the risk of roadway closures.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		NHPP	131,376		0	5,474	136,850
RW	2019		NHPP	1,255		0	26	1,281
			Project Totals	**132,631**		**0**	**5,500**	**138,131**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	136,850	0
RW	0	0	0	1,281	0
CN	0	0	0	0	1,555,430
Totals	**0**	**0**	**0**	**138,131**	**1,555,430**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		310117F	310117F14A	14		DCE	No	87.31	87.40	9,884,584	

US 101/Riverside Bridge - Mechanical

Mechanical and electrical components of this structure have reached their usable service life and need replacement. This project will replace or service many of the major mechanical and electrical components to extend the service life of the structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	1,300,992		0	54,208	1,355,200
			Project Totals	**1,300,992**		**0**	**54,208**	**1,355,200**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	1,355,200	0	0
CN	0	0	0	0	8,259,384
Totals	**0**	**0**	**1,355,200**	**0**	**8,259,384**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310121F	310121F14	06	0.260	CE	Yes	73.00	73.26	1,641,772	

US 101/S of Lund Rd - Unstable Slope

The side slope along this section of US 101 is experiencing slope failure. This project will stabilize the slope and reduce the risk of roadway closures.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	NHPP	464,832		0	19,368	484,200
RW	2017	NHPP	1,200		0	24	1,224
CN	2018	NHPP	1,133,220		0	23,128	1,156,348
		Project Totals	**1,599,252**		**0**	**42,520**	**1,641,772**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	333,014	151,186	0	0
RW	0	710	514	0	0
CN	0	0	1,069,311	87,037	0
Totals	**0**	**333,724**	**1,221,011**	**87,037**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300070G	300070G14	21		CE	No	Various	Various	1,735,481	1601 AdMod

US 101/SR 105/SR 109/Aberdeen-Hoquiam Signals - Rebuild Signals

The existing signal systems are outdated and require frequent and extensive maintenance. By replacing these obsolete signal systems with new signal systems using current technology and standards, the risk of failure and the high cost of maintenance will be reduced.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		0	CWA	1,551,930	0	1,551,930
		Project Totals	**0**		**1,551,930**	**0**	**1,551,930**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	750,000	750,000	51,930	0	0
Totals	**750,000**	**750,000**	**51,930**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		301277I	301277I14	47		DCE	No	0.50	0.55	4,006,680	

US 12/ Wishkah River Bridge - Mechanical Rehabilitation

Mechanical components of this structure have reached their usable service life and need replacement. This project will replace or service many of the major mechanical components to extend the service life of the structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	NHPP	419,213		0	17,467	436,680
		Project Totals	**419,213**		**0**	**17,467**	**436,680**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	436,680	0
CN	0	0	0	0	3,570,000
Totals	**0**	**0**	**0**	**436,680**	**3,570,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		301232S	301232S14	47		DCE	No	31.80	31.82	801,868	

US 12/Cedar Creek Bridge - Scour repair

Extensive erosion has occurred at the bridge foundation. This project will repair the damage to the structure, preventing further erosion, and maintaining the structural integrity of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	NHPP	241,344		0	10,056	251,400
		Project Totals	**241,344**		**0**	**10,056**	**251,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	251,400	0
CN	0	0	0	0	550,468
Totals	**0**	**0**	**0**	**251,400**	**550,468**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0012(231)	301287A	301287A14	21	2.490	CE	No	36.35	38.84	382,938	1601 AdMod

US 12/Oakville City Limits to Huntington St SW - Safety Improvements

Through a statewide analysis, this section of US 12 has been identified as a Collision Analysis Corridor (CAC). By removing or protecting fixed objects along the roadside, constructing intersection improvements, implementing ITS strategies and other low cost improvements, this project has the potential to reduce the severity and frequency of run- off-the-road collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	HSIP	44,440		0	1,852	46,292
CN	2016	HSIP	273,501		0	5,582	279,083
		Project Totals	**317,941**		**0**	**7,434**	**325,375**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	46,292	0	0	0	0
CN	126,856	152,227	0	0	0
Totals	**173,148**	**152,227**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		301288C	301288C	21		DCE	No	17.58	18.61	1,550,000	

US 12/Schouweiler Rd - Intersection Improvements

Constructs channelization and turn-lanes to improve movement and safety at the intersection.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016			0	CWA	1,250,000	0	1,250,000
			Project Totals	**0**		**1,250,000**	**0**	**1,250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	297,563	952,437	0	0	0
Totals	**297,563**	**952,437**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0012(221)	301268A	301268A14	20	0.010	CE	Yes	9.04	9.05	3,450,725	16-01

US 12/Unnamed Tributary to Wynoochee River - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		NHPP	39,582		0	808	40,390
CN	2018		NHPP	2,658,250		0	54,250	2,712,500
			Project Totals	**2,697,832**		**0**	**55,058**	**2,752,890**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	20,390	10,000	10,000	0	0
CN	0	0	2,600,000	112,500	0
Totals	**20,390**	**10,000**	**2,610,000**	**112,500**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300070F	300070F14	21		CE	Yes	Various	Various	4,028,538	1601 AdMod

US 12/US 101/Aberdeen Signals - Rebuild Signals

The existing signal systems are outdated and require frequent and extensive maintenance. By replacing these obsolete signal systems with new signal systems using current technology and standards, the risk of failure and the high cost of maintenance will be reduced.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		0	CWA	125,510	0	125,510
CN	2016		0	CWA	3,350,880	0	3,350,880
		Project Totals	**0**		**3,476,390**	**0**	**3,476,390**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	100,000	25,510	0	0	0
CN	10,000	3,300,000	40,880	0	0
Totals	**110,000**	**3,325,510**	**40,880**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - OLY	**14,008,642**	**50,852,941**	**351,241**	**65,212,824**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501208I	501208I21	21	15.000	CE	No	148.00	163.00	420,840	

US 12/White Pass Vicinity - Culvert Lining

Install culvert linings and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent deterioration and erosion. This project is split equally between Lewis and Yakima counties. This record is for the Lewis county cost of the project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	NHPP	91,008		0	3,792	94,800
		Project Totals	**91,008**		**0**	**3,792**	**94,800**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	20,000	374,800
Totals	**0**	**0**	**0**	**20,000**	**374,800**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0012(224)	501208V	501208V21	21	26.500	CE	No	138.60	165.20	512,048	

US 12/White Pass Vicinity - Major Drainage Phase 1

Restore drainage systems and repair erosion. The existing drainage systems within the project limits are deteriorating and causing erosion. This project will restore drainage system features and repair erosion at select locations to maintain culvert flow and prevent deterioration and erosion. Drainage system work may include lining, repairing, or replacing culverts, and adding or replacing catch basins or inlets as needed. This project is split equally between Lewis and Yakima counties. This record is for the Lewis county cost of the project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	NHPP	379,300		0	7,741	387,041
CN	2018	NHPP	37,858		0	773	38,631
		Project Totals	**417,158**		**0**	**8,514**	**425,672**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	387,041	38,631	0	0
Totals	**0**	**387,041**	**38,631**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SC	**508,166**	**0**	**12,306**	**520,472**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(716)	400016S	400016S21	21		CE	No	Varies	Varies	120,845	

15-17 SWR Regionwide Basic Safety - Signing

Update signing at various locations to address worn and/or non-reflective signing.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP	106,178		0	2,167	108,345
		Project Totals	**106,178**		**0**	**2,167**	**108,345**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	108,345	0	0	0	0
Totals	**108,345**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPCWCOG	BPCWCOG21	05		CE	No	Varies	Varies	42,792,865	16-01

Asphalt/Chip Seal Preservation Cowlitz-Wahkiakum Council of Governments (SWW RTPO)

Resurface the roadway with chip seal or hot mix asphalt.

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	NHPP	505,122		0	288,906	794,028
PE	2016	STP	181,536		0	0	181,536
PE	2017	STP	9,372		0	0	9,372
PE	2017	NHPP	164,133		0	205,394	369,527
PE	2018	NHPP	265,013		0	11,558	276,571
PE	2018	STP	12,343		0	0	12,343
PE	2019	NHPP	170,139		0	7,090	177,229
CN	2016	NHPP	14,231,570		0	0	14,231,570
CN	2016	STP	5,467,220		0	1,646,515	7,113,735
CN	2017	NHPP	2,582,619		0	7,311,752	9,894,371
CN	2017	STP	270,839		0	0	270,839
CN	2018	STP	231,206		0	125,219	356,425
CN	2018	NHPP	4,479,263		0	894,616	5,373,879
CN	2019	NHPP	2,248,369		0	46,525	2,294,894
CN	2019	STP	19,213		0	0	19,213
		Project Totals	**30,837,957**		**0**	**10,537,575**	**41,375,532**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	975,564	378,899	288,914	177,229	0
CN	21,345,305	10,165,210	5,730,304	2,314,107	1,417,333
Totals	**22,320,869**	**10,544,109**	**6,019,218**	**2,491,336**	**1,417,333**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		400521A	400521A21	03	2.890	DCE	Yes	78.40	81.29	75,000,000	

I-5/Chamber Way - Interchange Improvements

Rebuild Chamber Way I/C and construct auxiliary lanes.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019			0	CWA	4,000,000	0	4,000,000
			Project Totals	**0**		**4,000,000**	**0**	**4,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	4,000,000	3,500,000
RW	0	0	0	0	5,000,000
CN	0	0	0	0	62,500,000
Totals	**0**	**0**	**0**	**4,000,000**	**71,000,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400519P	400519P21	47	0.140	CE	No	59.06	59.20	9,023,820	

I-5/Cowlitz River Bridges - Painting

Clean and paint steel surfaces of bridges.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019			0	CWA	176,700	0	176,700
CN	2019			0	CWA	21,984	0	21,984
			Project Totals	**0**		**198,684**	**0**	**198,684**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	176,700	0
CN	0	0	0	21,984	8,825,136
Totals	**0**	**0**	**0**	**198,684**	**8,825,136**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		400516J	400516J08	06	0.950	CE	No	31.80	32.75	565,000	16-03

I-5/Kalama River Rd Interchange - Illumination Rebuild

Upgrade the illumination systems at the Kalama River Road Interchange (Exit 32).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		0	CWA	425,000	0	425,000
		Project Totals	**0**		**425,000**	**0**	**425,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	425,000	0	0	0	0
Totals	**425,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	1603(001)	400516R	400516R21	14	0.100	CE	No	69.30	69.40	2,271,499	16-08

I-5/Koontz Road Overpass-Repair Bridge

Repair damaged girders from third party damage

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		NHPP	1,827,706		0	188,294	2,016,000
			Project Totals	**1,827,706**		**0**	**188,294**	**2,016,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,016,000	0	0	0	0
Totals	**2,016,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		400515C	400515C21	03	0.870	CE	No	81.07	81.94	4,533,000	

I-5/Mellen Street Connector

Improve access to the Port of Centralia property in the Mellen Street Vicinity.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		0	CWA	1,547,000	0	1,547,000
CN	2017		0	CWA	2,533,000	0	2,533,000
		Project Totals	**0**		**4,080,000**	**0**	**4,080,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,547,000	2,533,000	0	0	0
Totals	**1,547,000**	**2,533,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400517R	400517R21	06	0.180	CE	No	59.04	59.22	284,360	16-06

I-5/SB Cowlitz River Bridge - Repair Bridge

Repair vertical truss member and sway brace as a result of unknown third party damage.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		STP	58,406		0	2,434	60,840
CN	2017		STP	219,050		0	4,470	223,520
			Project Totals	**277,456**		**0**	**6,904**	**284,360**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	60,840	0	0	0	0
CN	0	223,520	0	0	0
Totals	**60,840**	**223,520**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0105(024)	410512E	410512E25	44	0.100	DCE	Yes	20.70	20.80	1,380,175	16-03

SR 105/Embankment Erosion Repair

Place rip rap to stabilize and enhance roadway embankment.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018		STP	23,716		0	484	24,200
CN	2019		STP	28,456		0	581	29,037
			Project Totals	**52,172**		**0**	**1,065**	**53,237**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	24,200	0	0
CN	0	0	0	29,037	1,193,063
Totals	**0**	**0**	**24,200**	**29,037**	**1,193,063**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		410517A	410517A25	15	1.400	CE	No	19.40	20.80	100,000	16-08

SR 105/North Cove Vic-Coastal Analysis for Flood/Erosion Risk Mgmt.

Coastal analysis for flood/erosion risk management.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	NHPP	96,000		0	4,000	100,000
		Project Totals	**96,000**		**0**	**4,000**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	100,000	0	0	0	0
Totals	**100,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		410517E	410517E25	06	0.910	CE	Yes	19.59	20.50	3,875,880	16-03

SR 105/North Cove Vicinity - Erosion Protection 2017

Repair a section of embankment and install a berm along the roadway to address the eroding slope at Washaway beach.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		STP	240,000		0	10,000	250,000
RW	2016		STP	41,042		0	837	41,879
CN	2017		STP	69,233		0	1,413	70,646
CN	2018		STP	3,442,087		0	71,267	3,513,354
			Project Totals	**3,792,362**		**0**	**83,517**	**3,875,879**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	250,000	0	0	0	0
RW	41,880	0	0	0	0
CN	0	70,646	3,513,354	0	0
Totals	**291,880**	**70,646**	**3,513,354**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(723)	400014R	400014R35	21	55.260	CE	No	Various	55.26	254,918	16-03

SR 4 Centerline Rumble Strips - Safety

Install centerline rumble strips.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	138,358		0	2,824	141,182
CN	2017		HSIP	64,502		0	1,316	65,818
			Project Totals	**202,860**		**0**	**4,140**	**207,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	141,182	65,818	0	0	0
Totals	**141,182**	**65,818**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		440116C	440116C25	44	0.020	CE	No	0.84	0.86	90,000	1606 AdMod

SR 401/0.85 Miles North of Astoria Bridge - Culvert Replacement

Provide construction inspection only for project funded by BPA and the Salmon Recovery Funding Board.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016			0	CWA	90,000	0	90,000
			Project Totals	**0**		**90,000**	**0**	**90,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	90,000	0	0	0	0
Totals	**90,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		440912P	440912P35	47	0.500	CE	Yes	2.79	3.29	9,182,840	

SR 409/Columbia River Br at Puget Island - Painting

Paint Steel Bridge #409/10.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016			0	CWA	32,820	0	32,820
CN	2017			0	CWA	19,199	0	19,199
CN	2018			0	CWA	8,954,361	0	8,954,361
			Project Totals	**0**		**9,006,380**	**0**	**9,006,380**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	32,820	0	0	0	0
CN	0	19,199	8,954,361	0	0
Totals	**32,820**	**19,199**	**8,954,361**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0409(005)	440920D	440920D35	47	0.220	CE	No	3.07	3.29	4,843,189	1601 AdMod

SR 409/Columbia River Bridge at Puget Island - Deck Replacement

Replace timber deck on Bridge 409/010.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		STP	18,912		0	386	19,298
CN	2018		STP	4,527,994		0	92,408	4,620,402
			Project Totals	**4,546,906**		**0**	**92,794**	**4,639,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	19,298	4,620,402	0	0
Totals	**0**	**19,298**	**4,620,402**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0503(033)	450316P	450316P08	14	0.150	CE	No	27.82	27.93	340,000	1601 AdMod

SR 503/Lewis River (Yale) Bridge - Paving

Resurface deteriorating pavement on bridge deck.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	NHPP	225,400		0	4,600	230,000
		Project Totals	**225,400**		**0**	**4,600**	**230,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	230,000	0	0	0	0
Totals	**230,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		450316C	450316C08	06	0.020	DCE	Yes	42.92	42.94	1,398,050	16-01

SR 503/Marble Creek - Culvert Rehabilitation

Repair or replace failing culvert.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018			0	CWA	118,834	0	118,834
PE	2019			0	CWA	136,925	0	136,925
RW	2019			0	CWA	34,320	0	34,320
			Project Totals	**0**		**290,079**	**0**	**290,079**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	118,834	136,925	0
RW	0	0	0	34,320	0
CN	0	0	0	0	1,107,970
Totals	**0**	**0**	**118,834**	**171,245**	**1,107,970**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0503(030)	400014S	400014S08	21	0.000	CE	No	Various	Various	173,278	16-03

SR 504 and 505 - Centerline Rumble Strips

Install centerline rumble strips - multiple routes

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	80,975		0	1,653	82,628
CN	2017		HSIP	38,585		0	787	39,372
			Project Totals	**119,560**		**0**	**2,440**	**122,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	82,628	39,372	0	0	0
Totals	**82,628**	**39,372**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0504(010)	450416C	450416C08	06	0.020	CE	No	16.99	17.01	1,457,638	1601 AdMod

SR 504/Wooster Creek - Culvert Replacement Chronic Environmental Deficiency

Replace severely corroded/damaged culvert to provide improved drainage and fish passage.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP	265,208		0	5,412	270,620
CN	2018	STP	980,000		0	20,000	1,000,000
		Project Totals	**1,245,208**		**0**	**25,412**	**1,270,620**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	270,620	1,000,000	0	0
Totals	**0**	**270,620**	**1,000,000**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08		450607A	450607A21	11	0.290	CE	Yes	7.93	8.22	8,601,441	1601 AdMod

SR 506/Lacamas Creek Bridge Replacement

Replace structurally deficient and functionally obsolete bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		STP	273,219		0	11,384	284,603
PE	2017		STP	592,164		0	24,673	616,837
RW	2018		STP	196,001		0	4,000	200,001
CN	2018		STP	20,847		0	425	21,272
CN	2019		STP	7,329,153		0	149,575	7,478,728
			Project Totals	**8,411,384**		**0**	**190,057**	**8,601,441**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	284,603	616,837	0	0	0
RW	0	0	200,000	0	0
CN	0	0	21,272	7,478,728	0
Totals	**284,603**	**616,837**	**221,272**	**7,478,728**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		450816B	450816B21	44	0.020	DCE	No	5.79	5.81	1,357,270	

SR 508/1.3 Miles West of Hyak Road - Bank Stabilization

Stabilize the river bank to prevent erosion and embankment failure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		STP	230,784		0	9,616	240,400
CN	2018		STP	231,796		0	4,731	236,527
CN	2019		STP	862,736		0	17,607	880,343
			Project Totals	**1,325,316**		**0**	**31,954**	**1,357,270**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	240,400	0	0	0
CN	0	0	236,527	880,343	0
Totals	**0**	**240,400**	**236,527**	**880,343**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0508(010)	450816R	450816R21	11	0.320	DCE	Yes	13.53	13.85	8,313,142	1601 AdMod

SR 508/S Fork Newaukum River Bridge Replacement

Replace structurally deficient bridge 508/12.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	NHPP	188,051		0	3,836	191,887
CN	2016	NHPP	3,383,933		0	69,059	3,452,992
CN	2017	NHPP	3,364,602		0	68,664	3,433,266
		Project Totals	**6,936,586**		**0**	**141,559**	**7,078,145**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	191,887	0	0	0	0
CN	3,452,992	3,433,266	0	0	0
Totals	**3,644,879**	**3,433,266**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		400621L	400621L25	20	0.020	DCE	Yes	22.63	22.65	1,596,386	16-04

SR 6/Salmon Creek - Fish Passage

Remove Fish Passage Barrier

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		NHPP	224,579		0	9,357	233,936
RW	2017		NHPP	13,279		0	271	13,550
CN	2017		NHPP	347,566		0	7,093	354,659
CN	2018		NHPP	974,356		0	19,885	994,241
			Project Totals	**1,559,780**		**0**	**36,606**	**1,596,386**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	233,936	0	0	0	0
RW	0	13,550	0	0	0
CN	0	354,659	994,241	0	0
Totals	**233,936**	**368,209**	**994,241**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		400621M	400621M21	20	0.040	DCE	Yes	31.03	31.07	1,515,441	16-04

SR 6/South Branch Fronia Creek and Fronia Creek - Fish Passage

Remove two Fish Passage Barriers.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		NHPP	218,515		0	9,104	227,619
RW	2017		NHPP	36,897		0	753	37,650
CN	2017		NHPP	488,023		0	9,960	497,983
CN	2018		NHPP	737,145		0	15,044	752,189
			Project Totals	**1,480,580**		**0**	**34,861**	**1,515,441**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	227,619	0	0	0	0
RW	0	37,650	0	0	0
CN	0	497,983	752,189	0	0
Totals	**227,619**	**535,633**	**752,189**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		400621J	400621J21	20	0.130	DCE	Yes	46.38	46.51	5,829,184	16-04

SR 6/Two Tributaries to Chehalis River - Fish Passage

Remove two Fish Passage Barriers

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		NHPP	615,867		0	25,661	641,528
RW	2017		NHPP	24,598		0	502	25,100
CN	2017		NHPP	1,817,378		0	37,089	1,854,467
CN	2018		NHPP	3,241,927		0	66,162	3,308,089
			Project Totals	**5,699,770**		**0**	**129,414**	**5,829,184**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	641,528	0	0	0	0
RW	0	25,100	0	0	0
CN	0	1,854,467	3,308,089	0	0
Totals	**641,528**	**1,879,567**	**3,308,089**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		400716F	400716F21	06	0.020	CE	No	12.50	12.52	280,000	16-06

SR 7/0.9 Mile N of Mineral Rd - Culvert Rehabilitation

Replace failing culvert pipe.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0	CWA	100,000	0	100,000
CN	2017			0	CWA	5,730	0	5,730
CN	2018			0	CWA	174,270	0	174,270
			Project Totals	**0**		**280,000**	**0**	**280,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
CN	0	5,730	174,270	0	0
Totals	**100,000**	**5,730**	**174,270**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		400716E	400716E21	06	0.020	CE	Yes	6.10	6.12	315,000	16-06

SR 7/1.6 Miles N of Tilton River Bridge - Culvert Rehabilitation

Repair eroded embankment and culvert pipe.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0	CWA	100,000	0	100,000
RW	2016		0	CWA	25,000	0	25,000
CN	2017		0	CWA	6,049	0	6,049
CN	2018		0	CWA	183,951	0	183,951
		Project Totals	**0**		**315,000**	**0**	**315,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
RW	0	25,000	0	0	0
CN	0	6,049	183,951	0	0
Totals	**100,000**	**31,049**	**183,951**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		400716D	400716D21	06	0.680	CE	No	6.05	6.73	400,000	1606 AdMod

SR 7/North of Tilton River Bridge - Culvert Rehabilitation

Repair or replace three failing culverts.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0	CWA	100,000	0	100,000
CN	2017			0	CWA	9,551	0	9,551
CN	2018			0	CWA	290,449	0	290,449
			Project Totals	**0**		**400,000**	**0**	**400,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
CN	0	9,551	290,449	0	0
Totals	**100,000**	**9,551**	**290,449**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400018S	400018S21	21		CE	No	Varies	Varies	142,290	

SW Region/Regionwide Curve Warning Sign Update

Update signing.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	13,660		0	570	14,230
CN	2018		HSIP	125,498		0	2,562	128,060
			Project Totals	**139,158**		**0**	**3,132**	**142,290**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	14,230	0	0	0
CN	0	0	128,060	0	0
Totals	**0**	**14,230**	**128,060**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400020G	400020G21	06		CE	No	Varies	Varies	439,500	16-01

SW Region/Regionwide Guardrail Installation

Guardrail installation at new locations regionwide.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	42,192		0	1,758	43,950
			Project Totals	**42,192**		**0**	**1,758**	**43,950**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	43,950	0
CN	0	0	0	0	395,550
Totals	**0**	**0**	**0**	**43,950**	**395,550**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400020F	400020F21	06		CE	No	Various	Various	250,000	16-01

SW Region/Regionwide High Friction Surface Installation

Install high-friction treatment on selected locations within the Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	24,500		0	500	25,000
			Project Totals	**24,500**		**0**	**500**	**25,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	25,000	0
CN	0	0	0	0	225,000
Totals	**0**	**0**	**0**	**25,000**	**225,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400018F	400018F21	21		CE	No	Varies	Varies	200,000	

SW Region/Regionwide High Friction Surface Installation

Install high-friction surface treatment on roadways throughout the Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	19,600		0	400	20,000
CN	2018		HSIP	176,400		0	3,600	180,000
			Project Totals	**196,000**		**0**	**4,000**	**200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	20,000	0	0	0
CN	0	0	180,000	0	0
Totals	**0**	**20,000**	**180,000**	**0**	**0**

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400020R	400020R21	06		CE	No	Varies	Varies	200,000	16-01

SW Region/Regionwide Shoulder Rumble Strip Installation

Install shoulder rumble strips on various routes within the Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	19,200		0	800	20,000
			Project Totals	**19,200**		**0**	**800**	**20,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	20,000	0
CN	0	0	0	0	180,000
Totals	**0**	**0**	**0**	**20,000**	**180,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(717)	400015I	400015I25	21		CE	No	Varies	Varies	301,000	

SWR - Intersection Safety Implementation Program

Implement signing and pavement marking enhancements at stop controlled intersections within Pacific and Cowlitz counties.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	254,800		0	5,200	260,000
			Project Totals	**254,800**		**0**	**5,200**	**260,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	260,000	0	0	0	0
Totals	**260,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(707)	400017S	400017S25	21		CE	No	Various	Various	193,000	

SWR - Regionwide Curve Warning Signing Phase II

Update signing for curves throughout the Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	169,540		0	3,460	173,000
			Project Totals	**169,540**		**0**	**3,460**	**173,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	173,000	0	0	0	0
Totals	**173,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400019S	400019S21	06		CE	No	Varies	Varies	106,476	16-01

SWR Region Basis Safety - Signing 2019-2021

Replace existing deteriorating signs Region-wide.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	10,221		0	426	10,647
			Project Totals	**10,221**		**0**	**426**	**10,647**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	10,647	0
CN	0	0	0	0	95,829
Totals	**0**	**0**	**0**	**10,647**	**95,829**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(732)	400015G	400015G21	21		CE	No	Various	Various	426,000	

SWR Regionwide Basic Safety - Guardrail 2015-17

Adjust or replace deficient guardrail safety features.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	368,000		0	8,000	376,000
			Project Totals	**368,000**		**0**	**8,000**	**376,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	376,000	0	0	0	0
Totals	**376,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400017G	400017G21	21		CE	No	Varies	Varies	184,000	

SWR Regionwide Basic Safety - Guardrail 2017-2019

Address structurally deficient safety features.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	17,664		0	736	18,400
CN	2018		HSIP	162,288		0	3,312	165,600
			Project Totals	**179,952**		**0**	**4,048**	**184,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	18,400	0	0	0
CN	0	0	165,600	0	0
Totals	**0**	**18,400**	**165,600**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400019G	400019G25	06		CE	No	Various	Various	443,000	16-01

SWR Regionwide Basic Safety - Guardrail 2019-2021

Address guardrail deficiencies within the Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	42,528		0	1,772	44,300
			Project Totals	**42,528**		**0**	**1,772**	**44,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	44,300	0
CN	0	0	0	0	398,700
Totals	**0**	**0**	**0**	**44,300**	**398,700**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400017T	400017T21	06		CE	No	Varies	Varies	35,350	

SWR Regionwide Basic Safety - Signing 2017-2019

Update signing at various locations throughout the Region.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	HSIP	3,216		0	134	3,350
CN	2018	HSIP	31,360		0	640	32,000
		Project Totals	**34,576**		**0**	**774**	**35,350**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	3,350	0	0	0
CN	0	0	32,000	0	0
Totals	**0**	**3,350**	**32,000**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(701)	400016R	400016R21	21		CE	No	Various	Various	470,217	1603 AdMod

SWR Regionwide Safety - Shoulder Rumble Strips Phase 1

Install shoulder rumble strips on various routes.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	236,965		0	4,837	241,802
CN	2017		HSIP	166,794		0	3,404	170,198
			Project Totals	**403,759**		**0**	**8,241**	**412,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	241,802	170,198	0	0	0
Totals	**241,802**	**170,198**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400018R	400018R21	21		CE	No	Varies	Varies	160,000	

SWR Regionwide Safety - Shoulder Rumble Strips Phase II

Install shoulder rumble strips on various routes within SW Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	15,360		0	640	16,000
CN	2018		HSIP	141,120		0	2,880	144,000
			Project Totals	**156,480**		**0**	**3,520**	**160,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	16,000	0	0	0
CN	0	0	144,000	0	0
Totals	**0**	**16,000**	**144,000**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400016E	400016E21	06		CE	No	Varies	Varies	54,960	16-01

SWR Various Locations - Upgrade Electrical Services

Upgrade outdated and deficient electrical services to current standards.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	22,140	0	22,140
CN	2018			0	CWA	32,820	0	32,820
			Project Totals	**0**		**54,960**	**0**	**54,960**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	22,140	0	0	0
CN	0	0	32,820	0	0
Totals	**0**	**22,140**	**32,820**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(352)	410115P	410115P25	47	0.440	CE	No	0.00	0.44	8,779,951	1603 AdMod

US 101/Astoria-Megler Bridge Main Span - Substructure Painter

Paint pier towers, steel girders etc under deck of bridge - ODOT lead

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		NHPP	1,670,673		0	34,110	1,704,783
CN	2017		NHPP	2,726,377		0	55,640	2,782,017
CN	2018		NHPP	4,003,448		0	81,703	4,085,151
			Project Totals	**8,400,498**		**0**	**171,453**	**8,571,951**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,704,783	2,782,017	4,085,151	0	0
Totals	**1,704,783**	**2,782,017**	**4,085,151**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		410112R	410112R25	06	0.350	DCE	No	58.50	58.85	1,162,560	16-01

US 101/Heath St to Duryea St - Replace Enclosed Drainage System

Replace enclosed drainage system.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0	CWA	31,667	0	31,667
CN	2018			0	CWA	891,973	0	891,973
			Project Totals	**0**		**923,640**	**0**	**923,640**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	31,667	891,973	0	0
Totals	**0**	**31,667**	**891,973**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		410114R	410114R25	21	47.720	CE	No	9.40	57.12	235,585	

US 101/SR 101 Alternate I/S Vic to Raymond - Centerline Rumble Strips

Install centerline rumblestrips.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	44,201		0	1,841	46,042
CN	2018		HSIP	185,753		0	3,790	189,543
			Project Totals	**229,954**		**0**	**5,631**	**235,585**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	46,042	0	0	0
CN	0	0	189,543	0	0
Totals	**0**	**46,042**	**189,543**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		410114J	410114J25	06	0.020	DCE	No	58.47	58.49	801,190	16-01

US 101/SR 6 - Rebuild Signal System

Rebuild signal system.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		0	CWA	100,000	0	100,000
CN	2017		0	CWA	536,640	0	536,640
		Project Totals	**0**		**636,640**	**0**	**636,640**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	100,000	0	0	0	0
CN	0	536,640	0	0	0
Totals	**100,000**	**536,640**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		401209R	401209r21	20	0.030	CE	Yes	108.10	108.13	1,600,460	

US 12/Rainey Creek Bridge - Chronic Environmental Deficiency

Re-establish the creek channel by removing sediment between the abutments.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		NHPP	137,188		0	5,717	142,905
			Project Totals	**137,188**		**0**	**5,717**	**142,905**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	142,905	0
RW	0	0	0	0	13,730
CN	0	0	0	0	1,443,825
Totals	**0**	**0**	**0**	**142,905**	**1,457,555**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SW	**79,551,727**	**20,700,383**	**11,745,791**	**111,997,901**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 15, 2016**

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			16-01	23		CE	No	na	na	4,903,000	

2016 Capital Preventive Maintenance

Capital Preventive Maintenance funding for Intercity Transit from Oct 2015 - Sept 2016.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		5307	3,922,400		0	980,600	4,903,000
			Project Totals	**3,922,400**		**0**	**980,600**	**4,903,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	4,903,000	0	0	0	0
Totals	**4,903,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 15, 2016**

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			1506-006	23		DCE	No	n/a	n/a	174,249	16-01

Bus Stop Enhancements for Safety and Accessibility

Improve approximately 30 existing bus stop locations in Intercity Transit's service district including Olympia, Lacey, Tumwater and Thurston County. The purpose of this effort is to: a) increase pedestrian accessibility, including federal ADA requirements for sidewalks, and b) incorporate sidewalk design elements that construct accessible landing pads for bus ramp deployment including, where appropriate, improvements to curbing and street storm water flow. These improvements increase operational functionality and safety at the stop for both the transit vehicle/driver, the riding public and in particular for people with physical limitations or impairments.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	TAP(US)	56,225		0	8,775	65,000
CN	2016	TAP(US)	94,500		0	14,749	109,249
		Project Totals	**150,725**		**0**	**23,524**	**174,249**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	65,000	0	0	0	0
CN	109,249	0	0	0	0
Totals	**174,249**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 15, 2016**

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			1506-007	23	0.200	DCE	No	vic Capitol Blvd SE	vic Custer Way SE	306,667	16-01

Tumwater Square Station: Transit, Pedestrian & Bike Facility Improvements

In partnership with the City of Tumwater, reconstruct Tumwater Square Transit Station to allow more transit connections, widen sidewalks and enhance pedestrian crossings to improve safety on both sides of Cleveland Ave. and provide bike storage facilities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	CMAQ	198,950		0	31,050	230,000
		Project Totals	**198,950**		**0**	**31,050**	**230,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	72,000	158,000	0	0	0
Totals	**72,000**	**158,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 15, 2016**

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			1506-001	23		DCE	No	vic Martin Way E	vic Pacific Avenue SE	7,828,000	16-01

UST Replacement Construction (Pattison Street Facility Phase 1 Renovation and Expansion)

Decommission 10 original single-walled Underground Storage Tanks (UST's). Install new fuel USTs on property adjoining the existing facilities; install new above ground lubricant tanks in a remodeled lubricant room in the existing Maintenance Facility; and construct a new unleaded fueling island close to the new fuel USTs. Pave the existing facility's parking area with appropriate sub-structure, concrete, striping, fencing, lighting and landscaping.

PE obligated $560,000. CN is partially funded by 5339 awards from WSDOT, including 475,000 total obligated in WA-34-0004; and 1,056,250 total programmed in PTD-08 STIP ID.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(US)	1,700,000		0	4,036,750	5,736,750
		Project Totals	**1,700,000**		**0**	**4,036,750**	**5,736,750**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	5,736,750	0	0	0	0
Totals	**5,736,750**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 15, 2016**

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			16-08	23		CE	No	na	na	400,000	1601 AdMod

Village Vans Workforce Development Program

Village Vans Program for workforce development through transit services, education, and work experience partnering with Thurston County WorkSource using federal 5334 discretionary grant funds. This is a Ladders of Opportunity grant.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2016	Discretionary	200,000		0	200,000	400,000
		Project Totals	**200,000**		**0**	**200,000**	**400,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	200,000	0	0	0
Totals	**200,000**	**200,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 15, 2016**

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			1506-008	23		CE	No	n/a	n/a	92,486	16-01

Walk-N-Roll Program

The Walk N Roll program reduces drive-alone trips to school and builds the next generation of safe and healthy pedestrians, cyclists, and transit users. This continuing, established, school-based public education and outreach program helps students and families to access their community through active and sustainable forms of transportation, and positively influences air quality by reducing congestion and idling on the trip to school.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	CMAQ	80,000		0	12,486	92,486
		Project Totals	**80,000**		**0**	**12,486**	**92,486**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	23,122	69,364	0	0	0
Totals	**23,122**	**69,364**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Intercity Transit	**6,252,075**	**0**	**5,284,410**	**11,536,485**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 15, 2016**

County: Thurston

Agency: Lacey

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	5289(004)		Lacey11001	21	2.000	CE	Yes	Lacey Blvd	37th Ave SE	2,594,700	

College Street Corridor -- Phase 1

Per the 2009 College Street Corridor Study, this project will widen the roadway to include a planted center median, auxiliary left turn lanes, sidewalks, with typical urban amenities. This includes traffic control roundabouts at 16th Avenue, 22nd Avenue and 29th Avenue SE. Future phases will be constructed as funding becomes available.

The project will involve landscaping, excavation, paving, and drainage improvements. The project will be constructed in multiple phases with the first phase being the construction of the 22nd Avenue SE roundabout.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016			0	Ped/Bike Program	630,000	725,248	1,355,248
			Project Totals	**0**		**630,000**	**725,248**	**1,355,248**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	677,648	677,600	0	0	0
Totals	**677,648**	**677,600**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 15, 2016**

County: Thurston

Agency: Lacey

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5291(001)		Lacey11002	21	0.500	CE	Yes	Interstate 5	Hawks Prairie Road	6,750,985	

Hogum Bay Truck Route

Construct a roundabout and improve roadway to add bike lanes, sidewalks, and other urban amenities. Emphasis to be placed on stuctural loading for truck route.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		STP(US)	518,565		0	0	518,565
CN	2016			0	FMSIB	1,200,000	0	1,200,000
CN	2016			0	TIB	4,012,420	0	4,012,420
			Project Totals	**518,565**		**5,212,420**	**0**	**5,730,985**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,438,591	2,292,394	0	0	0
Totals	**3,438,591**	**2,292,394**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 15, 2016**

County: Thurston

Agency: Lacey

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			Lacey11008	21	0.750	CE	No	Britton Parkway NE	30th Ave NE	4,586,885	16-01

Marvin Road Improvements -- Public/Private Partnership

This project will improve the safety of the existing roundabout by making geometric and safety improvements including an eastbound-southbound right turn bypass lane, and the geometrics for the northbound exit will eliminate an abrupt taper. Marvin Road will be widened which will include four lanes with a median island or turn-lanes, bicycle lanes, and sidewalks with pedestrian buffers. The offset intersection of 29th Ave will be realigned into a four-legged intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		0	TIB	2,302,131	1,547,869	3,850,000
		Project Totals	**0**		**2,302,131**	**1,547,869**	**3,850,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,695,000	1,155,000	0	0	0
Totals	**2,695,000**	**1,155,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Lacey	**518,565**	**8,144,551**	**2,273,117**	**10,936,233**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 15, 2016**

County: Thurston

Agency: Olympia

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5253(003)		Oly1101c	03	0.200	CE	Yes	at Morse-Merryman Road	N/A	5,069,380	

Boulevard Road and Morse-Merryman Road Roundabout

Construct a single lane roundabout, sidewalks, planter strips, street lighting, bike lanes, stormwater improvements and undergrounding of overhead utilities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		0	TIB	143,535	304,965	448,500
		Project Totals	**0**		**143,535**	**304,965**	**448,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	448,500	0	0	0	0
Totals	**448,500**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 15, 2016**

County: Thurston

Agency: Olympia

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	5282(005)		Oly1513b	28	0.200	CE	No	Devoe Street	Landsdale Road	375,000	1610 AdMod

Pacific Avenue Pedestrian Crossing Improvements

At Devoe Street and Landsdale Road, install a crosswalk, signing and pedestrian-activated flashing beacons. Replace or install curb access ramps to meet ADA standards as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	306,320		0	3,680	310,000
		Project Totals	**306,320**		**0**	**3,680**	**310,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	310,000	0	0	0	0
Totals	**310,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 15, 2016**

County: Thurston

Agency: Olympia

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			Oly1312f	28	0.140	CE	No	Miller Avenue	Reeves Middle School	254,000	

Quince Street Sidewalk

Remove existing asphalt walking path and replace it with curb and a concrete sidewalk.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	TAP(SR)	172,800		0	43,200	216,000
		Project Totals	**172,800**		**0**	**43,200**	**216,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	216,000	0	0	0	0
Totals	**216,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Olympia	**479,120**	**143,535**	**351,845**	**974,500**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 15, 2016**

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5292(004)		WA-04780	03	0.890	CE	Yes	Lacey City Limits (vic Fire Station 33)	Carpenter Road	7,474,017	

Mullen Road Reconstruction

Reconstruct roadway and widen 2 travel lanes to add bicycle lanes and sidewalks on both sides, additional channelization, landscaping, illumination, drainage improvements and other associated work. Construct two new roundabouts at Rumac Street and Carpenter Road, and a raised median between the roundabouts. There will be some retaining walls constructed and a large culvert connecting Pattison and Hicks Lake will be replaced.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	STP(US)	300,000	TIB	301,000	180,000	781,000
		Project Totals	**300,000**		**301,000**	**180,000**	**781,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	781,000	0	0	0	0
Totals	**781,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 15, 2016**

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08151	18	0.000	CE	No	countywide	countywide	200,000	

Thurston Co Highway Safety Improvement Program - County Road Safety Plan

This is a planning study to develop a countywide traffic safety plan. The study will include data collection and analysis in order to develop a list of proposed countywide safety improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		HSIP	180,000		0	20,000	200,000
			Project Totals	**180,000**		**0**	**20,000**	**200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	170,000	30,000	0	0	0
Totals	**170,000**	**30,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 15, 2016**

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08152	21	0.000	CE	No	Countywide	Countywide	144,000	

Thurston Co Highway Safety Improvement Program - Horizontal Curve Signing

The project includes signing on or around horizontal curves and intersections on arterial and collector roadways throughout Thurston County.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	141,600		0	2,400	144,000
		Project Totals	**141,600**		**0**	**2,400**	**144,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	144,000	0	0	0	0
Totals	**144,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 15, 2016**

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-08153	21	0.000	CE	No	Mud Bay Rd NW	at Delphi Road NW	72,000	

Thurston Co Highway Safety Imrpovement Program - Traffic Signals

This project includes providing flashing yellow arrow displays, supplemental signal displays, and other ancillary traffic signal work.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	71,000		0	1,000	72,000
			Project Totals	**71,000**		**0**	**1,000**	**72,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	72,000	0	0	0	0
Totals	**72,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 15, 2016**

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			WA-08060	28	0.330	CE	No	vic Lydia Hawk Elementary	n/a	735,000	

Thurston Co Safe Routes to School Program - Lydia Hawk Elementary

This project includes extending an existing sidewalk by about 1,000 feet, traffic calming, improved intersection crossings, illumination, and other ancillary improvements. The project also includes education and outreach efforts such as walking school buses and crossing guard training.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	TAP(SR)	130,000		0	5,000	135,000
CN	2017	TAP(SR)	595,000		0	5,000	600,000
		Project Totals	**725,000**		**0**	**10,000**	**735,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	35,000	0	0	0
CN	0	600,000	0	0	0
Totals	**100,000**	**635,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Thurston Co.	**1,417,600**	**301,000**	**213,400**	**1,932,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 15, 2016**

County: Thurston

Agency: TRPC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2034(074)		TRPC1601	18		DCE	No	n/a	n/a	1,387,284	1607 AdMod

SFY 17-18 Regional Transportation Work Program

Planning activities in the work program of regionally determined transportation initiatives. See UPWP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP(US)	590,000		0	93,642	683,642
PE	2017	STP(US)	610,000		0	93,642	703,642
		Project Totals	**1,200,000**		**0**	**187,284**	**1,387,284**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	683,642	703,642	0	0	0
Totals	**683,642**	**703,642**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for TRPC	**1,200,000**	**0**	**187,284**	**1,387,284**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 15, 2016**

County: Thurston

Agency: Tumwater

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-03907	03	0.300	DCE	Yes	Israel Road	73rd Avenue	2,823,914	

Capitol Boulevard: Israel Road to 73rd Avenue

Add travel lanes, bike lanes, sidewalks, illumination, storm drainage, landscaping and turn lanes/center medians

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		0	TIB	975,000	1,225,000	2,200,000
		Project Totals	**0**		**975,000**	**1,225,000**	**2,200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	2,200,000	0	0	0
Totals	**0**	**2,200,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 15, 2016**

County: Thurston

Agency: Tumwater

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-08597	01	0.500	DCE	Yes	Pedestrian Bridge	Israel Road	2,500,000	

Tyee Drive: Pedestrian Bridge to Israel Road

Construct new roadway between Israel Road and new extension by developer south of pedestrian bridge. Project will include street, sidewalk, illumination, storm drainage, landscaping, and bike lanes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0		0	325,000	325,000
RW	2016		0		0	550,000	550,000
CN	2016		0		0	1,625,000	1,625,000
		Project Totals	**0**		**0**	**2,500,000**	**2,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	325,000	0	0	0	0
RW	550,000	0	0	0	0
CN	1,625,000	0	0	0	0
Totals	**2,500,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Tumwater	**0**	**975,000**	**3,725,000**	**4,700,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(750)	300015T	300015T34	21		CE	No	Various	Various	251,017	1609 AdMod

15-17 OR Region Wide Basic Safety - Guardrail

To address region wide structurally deficient safety features which need to be adjusted or replaced to sustain safety for the traveling public. Potential improvements may include guardrail, guardrail terminals, bridge end protection and concrete barrier where needed. This is a multicounty project. The total shown in this project reflects only the portions in Thurston Regional Council's boundary.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP	209,962		0	4,285	214,247
		Project Totals	**209,962**		**0**	**4,285**	**214,247**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	214,247	0	0	0	0
Totals	**214,247**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300015S	300015S34	21		CE	No	Various	Various	98,000	

15-17 OR Region Wide Basic Safety - Signing

To address region wide work and/or non-operational signing which may also include sign posts. This will assist the traveling public with sign visibility.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP	13,076		0	545	13,621
CN	2016	STP	82,691		0	1,688	84,379
		Project Totals	**95,767**		**0**	**2,233**	**98,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	13,621	0	0	0	0
CN	44,000	40,379	0	0	0
Totals	**57,621**	**40,379**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPTRPC	TRPC P1	05		CE	No	n/a	n/a	5,296,954	1601 AdMod

Asphalt/Chip Seal Preservation Thurston Regional Planning Council

Grouping of preservation projects for state highways and freeways in the Thurston Region. Pavement condition rating is projected to drop below the adopted standards at multiple project locations. By inlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards. Find a list of included projects at www.trpc.org.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	NHPP	4,332,612		0	103,862	4,436,474
CN	2016	STP	860,480		0	0	860,480
		Project Totals	**5,193,092**		**0**	**103,862**	**5,296,954**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	5,296,954	0	0	0	0
Totals	**5,296,954**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300504H	300504H34	40	0.010	CE	No	Milepost 099.29	Milepost 099.30	625,000	16-01

I-5/93rd Ave SW Bridge - Special Repair

A girder was damaged when the bridge was struck by an over height vehicle. This project will replace the damaged girder to restore the structural integrity and extend the service life of this bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0	CWA	125,000	0	125,000
CN	2016		STP	480,000		0	20,000	500,000
			Project Totals	**480,000**		**125,000**	**20,000**	**625,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	125,000	0	0	0	0
CN	100,000	400,000	0	0	0
Totals	**225,000**	**400,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300503D	300503D34	06	0.010	CE	No	105.13	105.20	781,410	

I-5/Henderson Blvd - Culvert Replacement

The existing culvert in this location is experiencing structural failure. This project will replace or repair the existing culvert providing improved drainage and preserving the structural integrity of the roadway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	215,952	0	215,952
CN	2018			0	CWA	565,458	0	565,458
			Project Totals	**0**		**781,410**	**0**	**781,410**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	40,261	175,691	0	0
CN	0	0	41,012	524,446	0
Totals	**0**	**40,261**	**216,703**	**524,446**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300539B	300539B-34	14	0.050	CE	No	109.12	109.19	4,611,840	16-10

I-5/Martin Way Bridge - Special Repair

The strip seal expansion joints on these structures have reached their usable service life and need replacement. This project will replace the strip seal expansion joints to extend the service life of the structures. Replace strip seal expansion joints on bridges 005/337W and 005/337E.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	476,006		0	19,834	495,840
CN	2018		NHPP	4,033,680		0	82,320	4,116,000
			Project Totals	**4,509,686**		**0**	**102,154**	**4,611,840**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	495,840	0	0	0
CN	0	0	4,116,000	0	0
Totals	**0**	**495,840**	**4,116,000**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300502C	300502C34	03	1.090	EA	No	111.23	112.32	74,900,000	1606 AdMod

I-5/SR 510 Interchange - Reconstruct Interchange

Funding is provided for a Single-Point Urban Interchange (SPUI), with a southbound I-5 slip-ramp to the Hawks Prairie Business District.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		0	CWA	2,900,000	0	2,900,000
CN	2017		0	CWA	63,000,000	0	63,000,000
		Project Totals	**0**		**65,900,000**	**0**	**65,900,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	130,000	2,770,000	0	0	0
CN	0	11,125,111	21,056,283	17,543,717	13,274,889
Totals	**130,000**	**13,895,111**	**21,056,283**	**17,543,717**	**13,274,889**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12	0053(973)	300501R	300501R34	37	0.100	CE	No	110.60	110.70	1,003,995	

I-5/W of Carpenter Rd NB - Stormwater Retrofit

Stormwater runoff along this section of I-5 is collected along curbs and directed into catch basins that concentrate runoff without treatment before it leaves the right of way. By removing the curb and catch basins, the stormwater runoff will be dispersed along the vegetated shoulders of the roadway, allowing for infiltration and filtering of the stormwater runoff and providing an efficient, low cost stormwater treatment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	NHPP	842,222		0	17,188	859,410
		Project Totals	**842,222**		**0**	**17,188**	**859,410**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	859,410	0	0	0
Totals	**0**	**859,410**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(728)	300098H	300098H34	21		CE	No	Various	Various	250,000	

Olympic Region - Intersection Safety Implementation Program

This project will provide signing and pavement marking enhancements for stop controlled intersections within the Olympic Region.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	196,000		0	4,000	200,000
		Project Totals	**196,000**		**0**	**4,000**	**200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	136,953	63,047	0	0	0
Totals	**136,953**	**63,047**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		300098J	300098J34	21		CE	No	Various	Various	60,251	16-02

Olympic Region Guardrail Installations

This project will install guardrail, as needs are identified in the Olympic Region.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	HSIP	17,352		0	723	18,075
CN	2017	HSIP	41,332		0	844	42,176
		Project Totals	**58,684**		**0**	**1,567**	**60,251**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	18,075	0	0	0	0
CN	0	42,176	0	0	0
Totals	**18,075**	**42,176**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0510(017)	351033A	351033A34	21	0.010	CE	Yes	06.95	06.96	2,023,710	1601 AdMod

SR 510/Meridian Rd SE - Roundabout

This intersection has been identified as a Intersection Analysis Location. By constructing a roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		HSIP	257,040		0	10,710	267,750
RW	2016		HSIP	130,056		0	2,654	132,710
CN	2017		HSIP	1,590,785		0	32,465	1,623,250
			Project Totals	**1,977,881**		**0**	**45,829**	**2,023,710**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	125,275	140,014	2,461	0	0
RW	29,274	103,436	0	0	0
CN	0	1,000	1,622,250	0	0
Totals	**154,549**	**244,450**	**1,624,711**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0101(367)	310142E	310142E34	21	2.930	CE	No	363.93	366.76	1,096,900	1609 AdMod

US 101/Evergreen Parkway to Vic Crosby Blvd - Install Cable Barrier

Through a statewide analysis, it has been determined that placing median barrier on limited access divided highways is a cost effective method of reducing the severity of cross over collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	NHPP	917,525		0	18,725	936,250
		Project Totals	**917,525**		**0**	**18,725**	**936,250**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	936,250	0	0	0	0
Totals	**936,250**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - OLY	**14,480,819**	**66,806,410**	**319,843**	**81,607,072**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC N Inside Y Outside **November 15, 2016**

County: Thurston

Agency: Rainier

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0507(033)		RAIN1501	21	0.070	CE	No	Minnesota Street	Dakota Street	248,208	16-10

Binghampton Street Scape Project (Phase 1)

Construct sidewalk, bulb outs, storm drainage and landscaping improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	TAP(R)	25,000	WSDOT	5,500	14,100	44,600
CN	2016	TAP(R)	126,375	WSDOT	27,833	49,400	203,608
		Project Totals	**151,375**		**33,333**	**63,500**	**248,208**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	44,600	0	0	0	0
CN	203,608	0	0	0	0
Totals	**248,208**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Rainier	**151,375**	**33,333**	**63,500**	**248,208**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC N Inside Y Outside **November 15, 2016**

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	H345(003)		WA-02379	03	2.250	CE	Yes	Smith Prairie Road Se	Owl Pit	2,958,647	

Bald Hill Road SE - Rural Minor Widening

Minor road realignment and widening 2 lanes including paved shoulder, culvert replacements, possible guardrails and other safety features.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		STP(R)	2,377,891		0	362,116	2,740,007
			Project Totals	**2,377,891**		**0**	**362,116**	**2,740,007**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,740,007	0	0	0	0
Totals	**2,740,007**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC N Inside Y Outside **November 15, 2016**

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-08154	21	5.500	CE	No	vic MP 1.7	vic MP 6.9	103,500	

Thurston Co Highway Safety Improvement Program - Rumble Strips

The project includes installing shoulder rumble strips on portions of Steamboat Island Road NW, including ancillary activities such as paint removal and re-painting traffic lines.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	102,600		0	900	103,500
			Project Totals	**102,600**		**0**	**900**	**103,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	103,500	0	0	0	0
Totals	**103,500**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Thurston Co.	**2,480,491**	**0**	**363,016**	**2,843,507**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(735)	300091D	300091D34	21	2.230	CE	No	7.83	10.06	67,862	

15-17 Olympic Region Shoulder Rumble Strips - Install Rumble Strips

Colision data indicates run off the road incidents have occurred along these higher speed highways. By installing shoulder rumble strips or profiled plastic line, the frequency of run off the road incidents may be reduced.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	54,442		0	1,111	55,553
			Project Totals	**54,442**		**0**	**1,111**	**55,553**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	11,002	44,551	0	0	0
Totals	**11,002**	**44,551**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300072L	300072L34	06		CE	No	359.04	359.04	59,111	16-01

Olympic Region Major Electrical Rehab - RWIS Upgrades

Variable message signs and road weather information systems (RWIS) in the Region have been evaluated and outdated systems will be upgraded.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016			0	CWA	50,583	0	50,583
			Project Totals	**0**		**50,583**	**0**	**50,583**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	5,583	35,000	10,000	0	0
Totals	**5,583**	**35,000**	**10,000**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	9999(736)	300090J	300090J34	37		CE	No	various	various	207,780	

Pierce/Thurston County - Stormwater Retrofit

Stormwater runoff leaves the right of way without being treated. By replacing existing catch basins with mechanical stormwater treatment structures, and installing curbing and Compost Amended Vegetated Filter Strips, highway runoff will be directed away from sensitive areas and prevent erosion.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP	160,925		0	3,284	164,209
		Project Totals	**160,925**		**0**	**3,284**	**164,209**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	5,000	148,411	10,798	0	0
Totals	**5,000**	**148,411**	**10,798**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0121(004)	312103A	312103A34	20	0.200	CE	No	03.94	04.14	2,674,187	

SR 121/Blooms Ditch - Remove Fish Barriers

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP	2,045,823		0	41,752	2,087,575
		Project Totals	**2,045,823**		**0**	**41,752**	**2,087,575**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,464,188	623,387	0	0	0
Totals	**1,464,188**	**623,387**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		351029A	351029A34	01	0.980	EIS	Yes	14.69	15.67	58,500,000	

SR 510/Yelm Loop - New Alignment Phase 2 (Y3)

Traffic through the City of Yelm is extremely congested at the present time. This project will construct the second stage of a new alignment for SR 510 through the City of Yelm. When complete, this project will relieve congestion and improve motorist safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		0	CWA	4,600,000	0	4,600,000
		Project Totals	**0**		**4,600,000**	**0**	**4,600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	430,000	6,770,000
RW	0	0	0	0	1,100,000
Totals	**0**	**0**	**0**	**430,000**	**7,870,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0008(019)	300826A	300826A34	21	3.520	CE	No	017.15	020.67	1,753,845	1601 AdMod

SR 8/Winslow Dr SW to Vic US 101 - Safety Improvements

Through a statewide analysis, this section of highway has been identified as a Collision Analysis Corridor (CAC). By removing or protecting fixed objects the severity of run off the road collisions may be reduced and motorist safety enhanced.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	1,474,160		0	30,085	1,504,245
		Project Totals	**1,474,160**		**0**	**30,085**	**1,504,245**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,309,725	194,520	0	0	0
Totals	**1,309,725**	**194,520**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		300090I	300090I34	37		CE	No	various	various	467,211	

Thurston/Mason County - Stormwater Retrofit

Stormwater runoff leaves the right of way without being treated. By replacing existing catch basins with mechanical stormwater treatment structures,and installing curbing and Compost Amended Vegetated Filter Strips, highway runoff will be directed away from sensitive areas and prevent erosion.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP	80,939		0	3,372	84,311
CN	2017	STP	375,242		0	7,658	382,900
		Project Totals	**456,181**		**0**	**11,030**	**467,211**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	80,000	4,311	0	0	0
CN	0	300,000	82,900	0	0
Totals	**80,000**	**304,311**	**82,900**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0012(230)	301201G	301201G34	21	1.500	CE	Yes	38.50	40.00	3,018,360	1601 AdMod

US 12/Anderson Rd to Moon Rd - Safety Improvement

This section of highway has been identified as a Collision Analysis Corridor. By constructing a roundabout, implementing access management improvements, and other operational improvements along the corridor, the frequency of collisions will decrease.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	HSIP	388,440		0	16,185	404,625
RW	2016	HSIP	96,878		0	1,977	98,855
CN	2017	HSIP	2,464,582		0	50,298	2,514,880
		Project Totals	**2,949,900**		**0**	**68,460**	**3,018,360**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	212,142	192,483	0	0	0
RW	31,382	67,473	0	0	0
CN	0	88,543	2,406,870	19,467	0
Totals	**243,524**	**348,499**	**2,406,870**	**19,467**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0012(231)	301287A	301287A34	21	7.140	CE	No	38.84	43.49	643,605	1601 AdMod

US 12/Oakville City Limits to Huntington St SW - Safety Improvements

Through a statewide analysis, this section of US 12 has been identified as a Collision Analysis Corridor (CAC). By removing or protecting fixed objects along the roadside, constructing intersection improvements, implementing ITS strategies and other low cost improvements, this project has the potential to reduce the severity and frequency of run- off-the-road collisions.

This is a multicounty project. The total shown in this project reflects only those portions in Thurston County.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	HSIP	82,991		0	3,458	86,449
CN	2016	HSIP	546,013		0	11,143	557,156
		Project Totals	**629,004**		**0**	**14,601**	**643,605**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	86,449	0	0	0	0
CN	2,659	522,464	32,033	0	0
Totals	**89,108**	**522,464**	**32,033**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - OLY	**7,770,435**	**4,650,583**	**170,323**	**12,591,341**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			BHAM 40	28	0.210	CE	Yes	Mahogany Ave	Cordata Elementary	1,951,200	16-05

Cordata Safe Routes to School Program

The project includes bike lane, sidewalk, planter strip, curb, gutter, boardwalk stream crossing, street lights, education encouragement, walking school bus and enforcement.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		SRTS	103,000		0	128,000	231,000
RW	2016			0		0	322,000	322,000
CN	2018		SRTS	675,100		0	723,100	1,398,200
			Project Totals	**778,100**		**0**	**1,173,100**	**1,951,200**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	231,000	0	0	0	0
RW	322,000	0	0	0	0
CN	0	0	1,398,200	0	0
Totals	**553,000**	**0**	**1,398,200**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	5552(001)		BHAM-ES318	01	0.420	CE	No	Roeder Ave	Cornwall Avenue	10,346,400	16-03

Granary Avenue and Laurel Street

The project will construct Granary Avenue, a new arterial beginning at Roeder Ave and extending southwest to Laurel Street. Laurel Street will be reconstructed from its new connection with Granary Avenue to Cornwall. The project will include a signal and channelization improvements at the intersection of Granary Avenue and Roeder Avenue, and intersection improvements at Cornwall Avenue. Both streets will include two vehicle lanes, parking, bike lanes, curb, gutters, sidewalks, street lights, drainage and utilities including site specific utilities such as district heating and irrigation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	DEMO	5,918,273		0	2,449,200	8,367,473
		Project Totals	**5,918,273**		**0**	**2,449,200**	**8,367,473**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,000,000	1,500,000	2,000,000	1,500,000	2,367,473
Totals	**1,000,000**	**1,500,000**	**2,000,000**	**1,500,000**	**2,367,473**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5564(001)		BHAM 37	01	0.600	CE	Yes	Northwest Avenue	Pacific Highway	5,254,550	1609 AdMod

Mahogany Ave Arterial

Construct a new multimodal roadway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		STP(US)	200,000		0	200,000	400,000
CN	2016			0	TIB	2,250,000	1,291,222	3,541,222
			Project Totals	**200,000**		**2,250,000**	**1,491,222**	**3,941,222**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	400,000	0	0	0	0
CN	3,541,222	0	0	0	0
Totals	**3,941,222**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5568(001)		BHAM 36	01	0.600	CE	Yes	Squalicum Parkway	James Street	13,760,000	

Orchard Drive Extension beneath Interstate 5

Orchard Drive Extension is a new multi-modal arterial connection extending from east Birchwood Ave/Squalicum Parkway, under I-5 along the railroad grade, taking advantage of an existing grade separated crossing, to west of James Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP(US)	250,000		0	0	250,000
RW	2017	STP(US)	750,000		0	250,000	1,000,000
		Project Totals	**1,000,000**		**0**	**250,000**	**1,250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	250,000	0	0	0	0
RW	0	1,000,000	0	0	0
Totals	**250,000**	**1,000,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5559(001)		BHAM 26	01	0.250	CE	No	Pacific Rim Ln	Aldrich Rd	5,412,000	

West Horton Road, Phase 1

Construct new minor arterial roadway. Including bike lanes, separated boardwalk path, and illumination.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	STP(US)	2,700,000		0	1,633,000	4,333,000
		Project Totals	**2,700,000**		**0**	**1,633,000**	**4,333,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	4,333,000	0	0
Totals	**0**	**0**	**4,333,000**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5549(001)		BHAM 39	28	0.500	CE	No	Alderwood Ave	Northwest Ave	3,295,200	16-07

West Maplewood Ave Multimodal Improvements

Arterial resurfacing and rechannelization to add bike lanes and sidewalk on east side.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	HSIP(SR)	232,130		0	357,070	589,200
CN	2017	HSIP(SR)	662,870		0	2,043,130	2,706,000
		Project Totals	**895,000**		**0**	**2,400,200**	**3,295,200**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	589,200	0	0	0	0
CN	0	2,706,000	0	0	0
Totals	**589,200**	**2,706,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5511(002)		BHAM 9	04	0.100	CE	Yes	Woodstock	200' N. of Woodstock Way	3,300,000	

Woodstock Intersection Improvements

Revise the intersection layout with Woodstock Way making James Street Road to Woodstock Way the through traffic movement to eliminate site distance hazards. The road will be widened incorporating a two way left turn lane, bicycle lanes, and sidewalks.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	STP(US)	80,000		0	20,000	100,000
CN	2016	STP(US)	435,848	TIB	343,330	1,096,462	1,875,640
		Project Totals	**515,848**		**343,330**	**1,116,462**	**1,975,640**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	100,000	0	0	0	0
CN	1,875,640	0	0	0	0
Totals	**1,975,640**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Bellingham	**12,007,221**	**2,593,330**	**10,513,184**	**25,113,735**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County: Whatcom

Agency: Blaine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			BLAINE 12	21	0.220	CE	Yes	SR 543	Boblett Court Intersection	1,168,750	

Boblett St Traffic Channelization and Corridor Improvements

Improvements will include: Channelization, non-motorized, sidewalk replacement, storm drainage, roundabout construction.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP(US)	116,775		0	65,340	182,115
RW	2017	STP(US)	129,750		0	20,250	150,000
		Project Totals	**246,525**		**0**	**85,590**	**332,115**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	182,115	0	0	0	0
RW	0	150,000	0	0	0
Totals	**182,115**	**150,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County: Whatcom

Agency: Blaine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			BLAINE 11	04	0.420	CE	Yes	Peace Portal Dr/RR	Odell Rd	2,219,337	

Hughes Ave Reconstruction

Widen Hughes Ave and upgrade to truck standards from approx 200 feet west of Peace Portal Dr to Odell Road Intersection. Other improvements include bus stop, sidewalks, larger turn radii, and storm sewer upgrades.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP(US)	357,462	TIB	136,000	0	493,462
RW	2016		0		0	81,000	81,000
		Project Totals	**357,462**		**136,000**	**81,000**	**574,462**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	493,462	0	0	0	0
RW	81,000	0	0	0	0
Totals	**574,462**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Blaine	**603,987**	**136,000**	**166,590**	**906,577**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County: Whatcom

Agency: Everson

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	Y372(001)		EVER 3	04	0.230	CE	Yes	Everson Rd	Washington St	1,858,500	

Lincoln Street Improvements, Phase 1

Reconstruct street to act as a parallel arterial to the State Highway. Adding sidewalks on both sides of the street and a bike lane.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP(R)	38,250		0	11,750	50,000
RW	2017	STP(R)	120,870		0	37,130	158,000
CN	2017	STP(R)	1,170,832	TIB	126,073	233,595	1,530,500
		Project Totals	**1,329,952**		**126,073**	**282,475**	**1,738,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
RW	0	158,000	0	0	0
CN	0	1,520,500	0	0	0
Totals	**50,000**	**1,678,500**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County: Whatcom

Agency: Everson

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	Y372(002)		EVER 5	01	0.200	CE	Yes	Washington	Blair	1,535,700	

Lincoln Street Improvements, Phase II

New construction and extension of Lincoln Street from Washington Street to Blair Drive includes sidewalks and a bike lane.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	STP(R)	107,100		0	32,900	140,000
CN	2019	STP(R)	952,960	TIB	91,336	195,689	1,239,985
		Project Totals	**1,060,060**		**91,336**	**228,589**	**1,379,985**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	140,000	0	0	0	0
CN	0	0	0	1,239,985	0
Totals	**140,000**	**0**	**0**	**1,239,985**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County: Whatcom

Agency: Everson

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0544(002)		EVER4	28	0.690	CE	No	MP 6.73	MP 7.42	1,726,400	

SR 544 S. Everson Sidewalk Improvements

Fill in missing segments of sidewalk along SR 544 from approximately Robinson Street to Everson Road.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016			0		0	140,000	140,000
			Project Totals	**0**		**0**	**140,000**	**140,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	140,000	0	0	0	0
Totals	**140,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Everson	**2,390,012**	**217,409**	**651,064**	**3,258,485**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County: Whatcom

Agency: Lynden

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0710(004)		LYNDEN5	28	0.430	CE	Yes	14th St	17th St	920,607	16-03

Jim Kaemingk Sr. Trail Extension

The project includes shared use path, sidewalk, curb, gutter, planter strip, speed feedback signs with flashing beacons, and educational materials and events.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	SRTS	8,390		0	1,309	9,699
RW	2016	TAP(US)	95,450		0	14,897	110,347
RW	2016	SRTS	212,490		0	33,163	245,653
CN	2016		0	OTHER	291,000	0	291,000
CN	2016	TAP(US)	176,160		0	27,493	203,653
		Project Totals	**492,490**		**291,000**	**76,862**	**860,352**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	9,699	0	0	0	0
RW	356,000	0	0	0	0
CN	494,653	0	0	0	0
Totals	**860,352**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County: Whatcom

Agency: Lynden

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	8160(002)		LYNDN 1	04	0.500	CE	No	1/2 mile W of SR539	Berthusen Road	2,107,754	

Main Street Corridor Completion

Improve remaining section of Main Street between SR539 and Berthusen Road to full City all-weather arterial standards.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		STP(US)	8,437		0	1,317	9,754
CN	2016			0		0	1,800,000	1,800,000
			Project Totals	**8,437**		**0**	**1,801,317**	**1,809,754**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	9,754	0	0	0	0
CN	1,800,000	0	0	0	0
Totals	**1,809,754**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County: Whatcom

Agency: Lynden

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	8162(001)		LYNDEN 13	01	0.300	CE	Yes	7th Street	Hannegan Road	1,874,652	

Riverview Road Gap Elimination

New arterial road construction providing southeastern access to downtown Lynden and Historic Business District.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	STP(US)	86,500		0	13,500	100,000
CN	2017	STP(US)	1,076,315		0	507,785	1,584,100
		Project Totals	**1,162,815**		**0**	**521,285**	**1,684,100**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	100,000	0	0	0	0
CN	0	1,584,100	0	0	0
Totals	**100,000**	**1,584,100**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Lynden	**1,663,742**	**291,000**	**2,399,464**	**4,354,206**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County: Whatcom

Agency: WCoG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WCOG 8	18	0.000	CE	No	0	0	78,050	16-07

Booth Status Data Integration Project

WCOG is partnering with BC Ministry of Transportation and Infrastructure to enhance the existing southbound advanced traveler information system at the four Cascade Gateway ports-of-entry by integrating booth status data from U.S. Customs & Border Protection to improve the accuracy of southbound wait time estimates.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	Discretionary	60,550		0	17,500	78,050
		Project Totals	**60,550**		**0**	**17,500**	**78,050**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	78,050	0	0	0	0
Totals	**78,050**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County: Whatcom

Agency: WCoG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WCOG 7	18	0.000	CE	No	0	0	311,058	16-07

UPWP - SFYs 2017 & 2018

Planning and programming responsibilities identified in the WCOG Unified Planning Work Programs (SFYs 2017 & 2018)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP(US)	269,065		0	41,993	311,058
		Project Totals	**269,065**		**0**	**41,993**	**311,058**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	38,882	155,529	116,647	0	0
Totals	**38,882**	**155,529**	**116,647**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WCoG	**329,615**	**0**	**59,493**	**389,108**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	L370(003)		WHTCM 5	21	0.300	CE	Yes	MP 3.51	MP 3.81	4,007,225	

Birch Bay - Lynden Road / Portal Way

Improve efficiency and safety of the intersection by installation of signalization, channelization, crosswalks, widening the BNSF rail crossing, and correcting the sharp grade difference between the crossing and the intersection. Other improvements include multi-modal shoulders, drainage, and storm water treatment facilities, safety improvements, illumination, and upgrading the BNSF crossing signal system.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(R)	24,614		0	3,842	28,456
		Project Totals	**24,614**		**0**	**3,842**	**28,456**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	28,456	0	0	0	0
Totals	**28,456**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	K370(003)		WHTCM 26	21	1.580	CE	Yes	Lora Lane	Cedar Avenue	11,450,000	1601 AdMod

Birch Bay Drive & Pedestrian Facility

This project will construct a soft shore roadway protection berm and drainage upgrades from Lora Lane to Cedar Avenue – with the exception of a 900-ft long section between the Cottonwood parking areas. An American with Disability Act (ADA) compliant pedestrian path will be constructed between Lora Lane and Cottonwood Drive.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		0		0	1,550,000	1,550,000
CN	2018	TAP(US)	620,000		0	96,763	716,763
CN	2019	STP(US)	990,000		0	6,370,237	7,360,237
		Project Totals	**1,610,000**		**0**	**8,017,000**	**9,627,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	900,000	350,000	0	0	0
CN	0	0	3,000,000	4,900,000	0
Totals	**900,000**	**350,000**	**3,000,000**	**4,900,000**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WHTCM 34	21	0.000	CE	No	Countywide	Countywide	750,000	

County Roadway Safety Program

Install shoulder rumble strips and install/upgrade horiz alignment warning signs on selected County roadways.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	680,000		0	0	680,000
			Project Totals	**680,000**		**0**	**0**	**680,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	680,000	0	0	0	0
Totals	**680,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WHTCM 36	10	0.020	CE	No	6.76	6.78	1,280,000	

Hannegan Road / Ten Mile Creek Bridge No. 236 Replacement Project

Replace existing bridge with new bridge structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		STP(R)	100,000		0	30,000	130,000
			Project Totals	**100,000**		**0**	**30,000**	**130,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	130,000	0	0	0	0
Totals	**130,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WHTCM 31	26		CE	No	N/A	N/A	1,750,000	

Lummi Island Dolphin and Breakwater Replacement

Replace existing timber pile dolphins and breakwater with steel pile supported structures.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	FBP	40,000		0	10,000	50,000
		Project Totals	**40,000**		**0**	**10,000**	**50,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
Totals	**50,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2037(085)		WHTCM 23	11	0.300	CE	Yes	MP 0.85	MP 1.15	9,881,253	

Potter Road / South Fork Nooksack River, Bridge No. 148

Remove and replace structure with a two-span reinforced concrete girder structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	BR	750,876		0	187,719	938,595
		Project Totals	**750,876**		**0**	**187,719**	**938,595**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	938,595	0	0	0	0
Totals	**938,595**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2037(106)		WHTCM 33	14	0.020	CE	Yes	.21	.23	1,951,200	16-10

Roberts Road/Anderson Creek Bridge No. 249 Replacement Project

Replace existing bridge with new bridge structure

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0		0	65,350	65,350
RW	2016			0		0	15,000	15,000
CN	2017		STP(BR)	956,991		0	737,409	1,694,400
			Project Totals	**956,991**		**0**	**817,759**	**1,774,750**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	65,350	0	0	0	0
RW	15,000	0	0	0	0
CN	0	1,694,400	0	0	0
Totals	**80,350**	**1,694,400**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WHTCM 32	14	0.020	CE	Yes	4.86	4.88	1,807,509	1604 AdMod

West Badger Rd/Bertrand Creek Bridge No. 50 Replacement Project

Replace existing bridge with new bridge structure

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016			0		0	20,000	20,000
CN	2018		STP(BR)	1,254,938		0	313,734	1,568,672
			Project Totals	**1,254,938**		**0**	**333,734**	**1,588,672**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	10,000	10,000	0	0	0
CN	0	0	1,568,672	0	0
Totals	**10,000**	**10,000**	**1,568,672**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WHTCM 35	01	0.500	CE	Yes	Aldrich Rd	Northwest Dr	5,500,000	

West Horton Road Extension, Phase 2

New road construction extending Horton Rd west as a secondary urban arterial with sidewalks, bike lanes, and turn lanes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	STP(US)	1,000,000		0	200,000	1,200,000
RW	2019		0		0	160,000	160,000
		Project Totals	**1,000,000**		**0**	**360,000**	**1,360,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	1,200,000	0
RW	0	0	0	160,000	0
Totals	**0**	**0**	**0**	**1,360,000**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Whatcom Co.	**6,417,419**	**0**	**9,760,054**	**16,177,473**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County: Whatcom

Agency: Whatcom Transp. Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA105	23		CE	No	N/A	N/A	750,000	16-05

MAINTENANCE & OPERATIONS ADMINISTRATION BUILDING REMODEL

Remodel

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2016	5307	600,000		0	150,000	750,000
		Project Totals	**600,000**		**0**	**150,000**	**750,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	750,000	0	0	0	0
Totals	**750,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County: Whatcom

Agency: Whatcom Transp. Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA104	23		CE	No	n/a	n/a	850,000	

MIDWAY LOT IMPROVEMENTS

Midway Lot improvements

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2016		5307	680,000		0	170,000	850,000
			Project Totals	**680,000**		**0**	**170,000**	**850,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	100,000	750,000	0	0	0
Totals	**100,000**	**750,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County: Whatcom

Agency: Whatcom Transp. Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA94	23		CE	No	n/a	n/a	1,600,500	1601 AdMod

REPLACE (APPROX. 15) PARATRANSIT MINI BUSES

Replace (approx. 15) paratransit mini-buses

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2016	5307	1,328,415		0	272,085	1,600,500
		Project Totals	**1,328,415**		**0**	**272,085**	**1,600,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,600,500	0	0	0	0
Totals	**1,600,500**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County: Whatcom

Agency: Whatcom Transp. Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA74	23		CE	No	n/a	n/a	477,000	

REPLACE (APPROX. 3) PARATRANSIT MINI BUSES

Replace (approx. 3) paratransit mini buses

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2017	5307	395,910		0	81,090	477,000
		Project Totals	**395,910**		**0**	**81,090**	**477,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	477,000	0	0	0
Totals	**0**	**477,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County: Whatcom

Agency: Whatcom Transp. Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA86	23		CE	No	n/a	n/a	3,763,648	

REPLACE (APPROX. 7) FULL-SIZE BUSES

Replace (approx. 7) full-size buses

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2016		5307	3,010,918		0	752,730	3,763,648
			Project Totals	**3,010,918**		**0**	**752,730**	**3,763,648**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,010,918	0	0	0	0
Totals	**3,010,918**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County: Whatcom

Agency: Whatcom Transp. Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA107	23		CE	No	n/a	n/a	173,000	

REPLACE 4 SUPPORT VEHICLES

Replace 4 support vehicles

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2016		5307	138,400		0	34,600	173,000
			Project Totals	**138,400**		**0**	**34,600**	**173,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	173,000	0	0	0	0
Totals	**173,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County: Whatcom

Agency: Whatcom Transp. Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA60	23		CE	No	N/A	N/A	541,281	16-01

REPLACE APPROX SIX (6) PARATRANSIT VEHICLES

REPLACE APPROXIMATELY SIX (6) PARATRANSIT VEHICLES

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2016	5307	449,263		0	92,018	541,281
		Project Totals	**449,263**		**0**	**92,018**	**541,281**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	541,281	0	0	0	0
Totals	**541,281**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County: Whatcom

Agency: Whatcom Transp. Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA92	23		CE	No	N/A	N/A	4,000,000	

SMART BUS HARDWARE/SOFTWARE

SMART BUS HARDWARE/SOFTWARE

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2016	5307	3,200,000		0	800,000	4,000,000
		Project Totals	**3,200,000**		**0**	**800,000**	**4,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,000,000	0	0	0	0
Totals	**4,000,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Whatcom Transp. Authority	**9,802,906**	**0**	**2,352,523**	**12,155,429**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - HQS M&O

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		000537C	000537C	44	2.000	CE	No	267.00	269.00	1,492,639	16-05

I-5/Custer SB SRA - Sewer Line Replacement - NWR

There has been an increased use of the rest areas since the sewer was designed in 1980. The Ferndale Sewer has now been extended closer to the rest area. We presently maintain 6.4 miles of 2" and 3" pressure PVC sewer line that requires frequent maintenance that serves both the SB and NB rest areas. Installing a new sewer line to that will intercept the municipal sewer closer to the rest area will meet the higher demand, reduce sewer maintenance, and improve reliability.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	NHPP	188,896		0	7,650	196,546
CN	2018	NHPP	1,270,172		0	25,921	1,296,093
		Project Totals	**1,459,068**		**0**	**33,571**	**1,492,639**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	97,498	99,048	0	0
CN	0	0	601,999	694,096	0
Totals	**0**	**97,498**	**701,047**	**694,096**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - HQS M&O	**1,459,068**	**0**	**33,571**	**1,492,639**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPWCOG	WA-08598	06	0.000	CE	No	MP 0.00	MP 0.00	20,489,278	

Asphalt/Chip Seal Preservation Whatcom Council of Governments

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		NHPP	202,247		0	8,090	210,337
PE	2019		STP	31,722		0	1,269	32,991
CN	2016		NHPP	6,001,687		0	0	6,001,687
CN	2016		STP	2,642,458		0	172,883	2,815,341
CN	2017		NHPP	561,578		0	0	561,578
CN	2017		STP	5,631,017		0	123,852	5,754,869
CN	2018		NHPP	2,019,196		0	40,384	2,059,580
CN	2019		STP	1,895,798		0	37,916	1,933,714
			Project Totals	**18,985,703**		**0**	**384,394**	**19,370,097**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	210,337	0	0	32,991	82,810
CN	8,817,028	6,316,447	2,059,580	1,933,714	1,036,371
Totals	**9,027,365**	**6,316,447**	**2,059,580**	**1,966,705**	**1,119,181**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100570B	WA-08743	21	4.880	CE	No	241.37	246.25	1,739,165	16-01

I-5/Lake Samish Vic - Stormwater Pipe Replacement

Replace several deteriorating stormwater pipes before they fail and cause the roadway to fail. This project is located within Skagit and Whatcom counties; totals shown are for Whatcom County only.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0	CWA	110,015	0	110,015
PE	2017			0	CWA	129,430	0	129,430
PE	2018			0	CWA	6,478	0	6,478
CN	2018			0	CWA	1,429,532	0	1,429,532
CN	2019			0	CWA	63,710	0	63,710
			Project Totals	**0**		**1,739,165**	**0**	**1,739,165**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	110,015	129,430	6,477	0	0
CN	0	0	1,429,532	63,711	0
Totals	**110,015**	**129,430**	**1,436,009**	**63,711**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100591R	WA-08546	03	0.850	CE	Yes	MP 257.65	MP 258.50	10,000,000	

I-5/Northbound On-Ramp at Bakerview - Improvements

The overcrossing at I-5 and Bakerview Rd. experiences significant congestion. This project will construct a northbound on-ramp on the east side of I-5 to address congestion, enhance regional multimodal transportation circulation and support economic development in northwestern Bellingham.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	184,182	0	184,182
PE	2018			0	CWA	557,668	0	557,668
PE	2019			0	CWA	758,150	0	758,150
RW	2018			0	CWA	20,000	0	20,000
RW	2019			0	CWA	980,000	0	980,000
CN	2019			0	CWA	74,155	0	74,155
			Project Totals	**0**		**2,574,155**	**0**	**2,574,155**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	184,182	557,668	758,150	0
RW	0	0	20,000	980,000	0
CN	0	0	0	74,155	7,425,845
Totals	**0**	**184,182**	**577,668**	**1,812,305**	**7,425,845**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100598K	WA-08552	03	1.000	CE	Yes	MP 259.80	MP 260.80	21,100,000	

I-5/Slater Road Interchange - Improvements

Interchange improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019			0	CWA	305,553	0	305,553
			Project Totals	**0**		**305,553**	**0**	**305,553**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	305,553	2,345,237
RW	0	0	0	0	956,790
Totals	**0**	**0**	**0**	**305,553**	**3,302,027**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100589C	WA-09048	21	24.800	CE	No	MP 251.34	MP 276.14	2,752,217	16-07

I-5/SR 11 Vic to SR 548 Vic - Cable Barrier Upgrade

This project will replace existing 3-strand cable rail systems with high-tension 4-strand cable rail on I-5 from MP 251.34 to MP 258.27, MP 262.41 to MP 266.00 and MP 273.93 to MP 276.14.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		HSIP	296,008		0	12,334	308,342
CN	2017		HSIP	2,394,998		0	48,877	2,443,875
			Project Totals	**2,691,006**		**0**	**61,211**	**2,752,217**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,703	257,639	0	0	0
CN	0	93,706	2,350,169	0	0
Totals	**50,703**	**351,345**	**2,350,169**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(698)	100012A	WA-07646	21	0.000	CE	No	MP 0.00	MP 0.00	360,600	

Northwest Region Curve Warning Signs (15-17)

The project is a proactive risk prevention to reduce the number and severity of run-off-the-road collisions. Various types of Curve Warning Signs will be installed at several locations in Northwest Region. This project is within the boundaries of PSRC, SMPO and WCOG; the total shown is for WCOG only.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP	161,513		0	3,296	164,809
CN	2017	STP	137,632		0	2,809	140,441
		Project Totals	**299,145**		**0**	**6,105**	**305,250**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	164,809	140,441	0	0	0
Totals	**164,809**	**140,441**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(700)	100015C	WA-07695	21	0.000	CE	No	MP 0.00	MP 0.00	10,424	

Northwest Region Intersection Safety Implementation (15-17)

Regionwide signing and pavement marking enhancements for stop controlled intersections. This project is within the boundaries of PSRC, SIRTPO, SMPO and WCOG; the total shown is for WCOG only.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	8,256		0	168	8,424
		Project Totals	**8,256**		**0**	**168**	**8,424**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	6,042	2,382	0	0	0
Totals	**6,042**	**2,382**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		102070B	WA-08548	21	12.730	CE	No	MP 106.68	MP 119.41	220,594	

SR 20/Cascade Rd Vic to Goodell Creek Campground - Rumblestrip

Reduce the risk of crossover and run off the road incidents by the installation of centerline rumblestrips. This project is within the boundaries of SMPO and WCOG; the total shown is for WCOG only.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	32,599		0	1,358	33,957
PE	2019		HSIP	5,696		0	237	5,933
CN	2019		HSIP	163,968		0	3,346	167,314
			Project Totals	**202,263**		**0**	**4,941**	**207,204**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	33,957	5,933	0
CN	0	0	0	167,314	13,390
Totals	**0**	**0**	**33,957**	**173,247**	**13,390**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		102080A	WA-08550	21	11.770	CE	No	MP 136.31	MP 148.08	770,411	

SR 20/Lillian Creek to Granite Creek - Rumblestrip Installation

Reduce the risk of crossover and run off the road incidents by the installation of centerline and shoulder rumblestrips. This project is within the boundaries of SMPO and WCOG; the total shown is for WCOG only.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	HSIP	113,600		0	4,733	118,333
PE	2019	HSIP	19,848		0	827	20,675
CN	2019	HSIP	572,926		0	11,692	584,618
		Project Totals	**706,374**		**0**	**17,252**	**723,626**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	118,333	20,675	0
CN	0	0	0	584,618	46,785
Totals	**0**	**0**	**118,333**	**605,293**	**46,785**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		102078A	WA-08551	21	15.360	CE	No	MP 120.95	MP 136.31	1,139,719	

SR 20/Newhalem to Lillian Creek - Rumblestrip Installation

Reduce the risk of crossover and run off the road incidents by the installation of centerline rumblestrips.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	HSIP	168,327		0	7,014	175,341
PE	2019	HSIP	29,409		0	1,225	30,634
CN	2019	HSIP	847,269		0	17,291	864,560
		Project Totals	**1,045,005**		**0**	**25,530**	**1,070,535**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	175,341	30,634	0
CN	0	0	0	864,560	69,184
Totals	**0**	**0**	**175,341**	**895,194**	**69,184**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		153900R	WA-07630	21	0.550	CE	No	MP 0.12	MP 0.67	459,648	

SR 539/Telegraph Road to Westerly Road - ADA Compliance

This project will improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	NHPP	3,291		0	137	3,428
PE	2017	NHPP	54,245		0	2,261	56,506
PE	2018	NHPP	3,079		0	128	3,207
CN	2018	NHPP	370,451		0	7,559	378,010
CN	2019	NHPP	18,127		0	370	18,497
		Project Totals	**449,193**		**0**	**10,455**	**459,648**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	3,428	56,506	3,207	0	0
CN	0	0	378,010	18,497	0
Totals	**3,428**	**56,506**	**381,217**	**18,497**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		153904B	WA-09049	21	3.960	CE	No	MP 6.07	MP 10.03	781,360	16-07

SR 539/Ten Mile Rd Vic to Nooksack Overflow Br - Cable Barrier

This project will replace existing 3-strand cable rail systems with high-tension 4-strand cable rail on SR 539 from MP 6.07 to MP 10.03.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		HSIP	83,314		0	3,471	86,785
CN	2017		HSIP	680,684		0	13,891	694,575
			Project Totals	**763,998**		**0**	**17,362**	**781,360**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	14,271	72,514	0	0	0
CN	0	26,632	667,943	0	0
Totals	**14,271**	**99,146**	**667,943**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		154202S	WA-07787	21	0.200	CE	No	MP 2.01	MP 2.21	256,679	

SR 542/Dewey Rd Vic - Culvert Replacement

The culvert run transitions from a 30" culvert to a 18" culvert midway thru the run, causing debris to block the water flow. This project will install a manhole at the anglepoint and up-size the 18" culvert.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0	CWA	8,438	0	8,438
PE	2017			0	CWA	71,544	0	71,544
PE	2018			0	CWA	3,118	0	3,118
CN	2018			0	CWA	165,482	0	165,482
CN	2019			0	CWA	8,097	0	8,097
			Project Totals	**0**		**256,679**	**0**	**256,679**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	8,438	71,543	3,119	0	0
CN	0	0	165,482	8,097	0
Totals	**8,438**	**71,543**	**168,601**	**8,097**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		154231R	WA-08542	20	0.330	CE	Yes	MP 33.42	MP 33.75	13,164,419	

SR 542/Glacier Creek Bridge CED - Replace Bridge

This project will replace the existing bridge over Glacier Creek with a longer structure that will allow debris flow during high flow events. It will provide a fish passable stream below the bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		STP	251,922		0	10,497	262,419
PE	2017		STP	719,781		0	29,991	749,772
PE	2018		STP	719,781		0	29,991	749,772
PE	2019		STP	35,991		0	1,499	37,490
RW	2017		STP	28,888		0	590	29,478
RW	2018		STP	65,268		0	1,332	66,600
RW	2019		STP	7,127		0	145	7,272
			Project Totals	**1,828,758**		**0**	**74,045**	**1,902,803**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	262,419	749,772	749,772	37,490	0
RW	0	29,478	66,600	7,272	0
Totals	**262,419**	**779,250**	**816,372**	**44,762**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0542(036)	154231J	154231J37	20	0.050	DCE	No	MP 31.97	MP 32.02	6,223,798	

SR 542/Hedrick Creek - Fish Barrier

Remove existing fish passage barrier and replace with a fish-passable structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		STP	1,740,941		0	35,530	1,776,471
CN	2018		STP	2,247,649		0	45,870	2,293,519
CN	2019		STP	728,346		0	14,864	743,210
			Project Totals	**4,716,936**		**0**	**96,264**	**4,813,200**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,776,471	2,293,519	743,210	0
Totals	**0**	**1,776,471**	**2,293,519**	**743,210**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0542(040)	154225G	WA-05992	20	0.500	DCE	Yes	MP 24.63	MP 25.13	2,447,644	

SR 542/High Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	Discretionary	1,165,632		0	181,920	1,347,552
CN	2017	Discretionary	559,701		0	87,352	647,053
		Project Totals	**1,725,333**		**0**	**269,272**	**1,994,605**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,347,552	647,053	0	0	0
Totals	**1,347,552**	**647,053**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		154201F	WA-07785	21	0.890	CE	No	MP 0.06	MP 0.95	520,644	

SR 542/I-5 to Hannegan Road Vicinity - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		STP	6,805		0	283	7,088
PE	2017		STP	57,692		0	2,404	60,096
PE	2018		STP	2,515		0	105	2,620
CN	2018		STP	421,213		0	8,596	429,809
CN	2019		STP	20,611		0	420	21,031
			Project Totals	**508,836**		**0**	**11,808**	**520,644**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	7,088	60,096	2,620	0	0
CN	0	0	429,809	21,031	0
Totals	**7,088**	**60,096**	**432,429**	**21,031**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		154214F	WA-08544	21	0.200	CE	No	MP 14.47	MP 14.67	1,440,846	

SR 542/SR 9 East Junctiion - Intersection Improvements

This project will install a single lane roundabout at the intersection of SR 542 and the SR 9 East Junction. Illumination will be provided on all legs into the roundabout. A single driveway entrance from the all legs into the roundabout. A single driveway entrance from the roundabout will be provided for the property on the North side of the intersection.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		CBI	59,793		0	2,491	62,284
PE	2017		CBI	178,009		0	7,417	185,426
CN	2017		CBI	4,616		0	94	4,710
CN	2018		CBI	893,113		0	18,227	911,340
CN	2019		CBI	271,544		0	5,542	277,086
			Project Totals	**1,407,075**		**0**	**33,771**	**1,440,846**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	62,284	185,426	0	0	0
CN	0	4,710	911,340	277,086	0
Totals	**62,284**	**190,136**	**911,340**	**277,086**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0009(075)	154401A	WA-07352	21	6.580	CE	No	MP 0.00	MP 6.58	385,762	

SR 544/SR 539 to Everson - Rumblestrip Installation

Reduce the risk of crossover and run off the road incidents by the installation of centerline rumblestrips.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	289,106		0	5,900	295,006
CN	2017	HSIP	32,250		0	659	32,909
		Project Totals	**321,356**		**0**	**6,559**	**327,915**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	295,006	32,909	0	0	0
Totals	**295,006**	**32,909**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0546(007)	154601A	WA-07699	21	0.070	CE	No	MP 3.49	MP 3.56	392,513	

SR 546/Northwood Rd - Intersection Improvements

The intersection of SR 546 and Northwood Rd. has been identified as having a high number of collisions. Installing a single lane roundabout at this location will improve mobility and reduce the risk of collisions.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		NHPP	329,325		0	6,721	336,046
CN	2017		NHPP	2,960		0	60	3,020
			Project Totals	**332,285**		**0**	**6,781**	**339,066**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	336,046	3,020	0	0	0
Totals	**336,046**	**3,020**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0548(011)	154813B	WA-08538	21	0.200	CE	Yes	MP 4.83	MP 5.03	1,418,268	1605 AdMod

SR 548/Kickerville Rd - Intersection Improvements

The intersection of SR 548 and Kickerville Rd has been identified as having a high number of collisions. Installing a single lane roundabout at this location will improve mobility and reduce the risk of collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		0		0	125,160	125,160
CN	2017	HSIP	823,460		0	16,805	840,265
		Project Totals	**823,460**		**0**	**141,965**	**965,425**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	125,160	0	0	0	0
CN	0	840,265	0	0	0
Totals	**125,160**	**840,265**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		100955B	WA-07351	21	0.360	CE	No	MP 96.51	MP 96.87	138,292	

SR 9/Bowen Rd Vic. to Sumas Ave Vic. - Rumblestrip Installation

Reduce the risk of crossover and run off the road incidents by the installation of centerline and shoulder rumblestrips.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	103,711		0	2,117	105,828
CN	2017		HSIP	11,569		0	236	11,805
			Project Totals	**115,280**		**0**	**2,353**	**117,633**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	105,828	11,805	0	0	0
Totals	**105,828**	**11,805**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0009(073)	100948K	WA-05986	20	0.500	DCE	Yes	MP 77.69	MP 78.19	2,351,646	16-03

SR 9/Tawes Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019		0	CWA	17,959	0	17,959
		Project Totals	**0**		**17,959**	**0**	**17,959**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	17,959	1,798,469
Totals	**0**	**0**	**0**	**17,959**	**1,798,469**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		100948L	WA-08547	20	0.200	DCE	Yes	MP 77.30	MP 77.50	4,895,115	

SR 9/Two Tributaries to Tawes Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	101,496	0	101,496
PE	2018			0	CWA	380,616	0	380,616
PE	2019			0	CWA	336,214	0	336,214
RW	2018			0	CWA	147,535	0	147,535
RW	2019			0	CWA	232,787	0	232,787
CN	2019			0	CWA	17,033	0	17,033
			Project Totals	**0**		**1,215,681**	**0**	**1,215,681**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	101,496	380,616	336,214	0
RW	0	0	147,535	232,787	3,503
CN	0	0	0	17,033	3,675,931
Totals	**0**	**101,496**	**528,151**	**586,034**	**3,679,434**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NW	**36,930,262**	**6,109,192**	**1,170,236**	**44,209,690**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG N Inside Y Outside **November 15, 2016**

County: Whatcom

Agency: Lummi Nation

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2037(102)		LUMMI 1	21	1.770	CE	No	Mackenzie Road	Balch Road	3,424,028	

Gooseberry Point Pedestrian Project

Install pedestrian facilities including separated shoulders and sidewalks or raised pathways.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		TAP(R)	140,034		0	9,966	150,000
CN	2016		TTP	1,859,941	Ped/Bike Program	894,219	0	2,754,160
CN	2016		TAP(R)	93,356		0	6,644	100,000
			Project Totals	**2,093,331**		**894,219**	**16,610**	**3,004,160**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,000	0	0	0	0
CN	2,854,160	0	0	0	0
Totals	**3,004,160**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG N Inside Y Outside **November 15, 2016**

County: Whatcom

Agency: Lummi Nation

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			LUMMI 5	28	0.600	CE	No	0.761	01.365	1,036,521	

Kwina Sidewalk

Construction of curb and sidewalk.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019	STP(R)	164,038	Ped/Bike Program	276,521	495,962	936,521
		Project Totals	**164,038**		**276,521**	**495,962**	**936,521**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	936,521	0
Totals	**0**	**0**	**0**	**936,521**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG N Inside Y Outside **November 15, 2016**

County: Whatcom

Agency: Lummi Nation

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			LUMMI 6	28	0.000	CE	No	MP 0.00	MP 0.00	110,000	

Lummi Transit Infrastructure for Bus Shelters

Reconstruct bus shelters in Lummi Nation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	TAP(R)	40,000	WSDOT	48,000	12,000	100,000
CN	2016	IRR	10,000		0	0	10,000
		Project Totals	**50,000**		**48,000**	**12,000**	**110,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	110,000	0	0	0	0
Totals	**110,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Lummi Nation	**2,307,369**	**1,218,740**	**524,572**	**4,050,681**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 15, 2016**

County: Walla Walla

Agency: Valley Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			1209	23	0.000	CE	No	N/A	N/A	367,201	

Increasing Access to Transportation in Southeastern Washington with ITS Information Technology

Purchase ITS information Technology to provide passengers with real-time schedule and bus location, automated ADA stop and location announcements, enhanced web services for trip planning.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		0	WSDOT	293,760	73,441	367,201
		Project Totals	**0**		**293,760**	**73,441**	**367,201**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	350,000	0	0	0	0
Totals	**350,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 15, 2016**

County: Walla Walla

Agency: Valley Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			1203	23	0.000	CE	No	N/A	N/A	140,790	

Purchase Two (2) used 40 ft Transit Buses, Replace CNG Tanks, Refurbish Equipment for Fixed Route Transportation Service

Replace two (2) medium-duty CNG-powered transit buses which have exceeded their useful life, with 2 used heavy-duty CNG-powered transit buses. This project will include refurbishing each transit bus with new CNG tanks, paint, decals, and other essential systems as necessary.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	5339	112,632		0	28,158	140,790
		Project Totals	**112,632**		**0**	**28,158**	**140,790**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	140,790	0	0	0	0
Totals	**140,790**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 15, 2016**

County: Walla Walla

Agency: Valley Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			1307	23		CE	No	N/A	N/A	387,000	

Purchase up to Three (3) Expansion Paratransit Vehicles for ADA Accessible Service in the Walla Walla Valley

Purchase up to three (3) minibuses to expand the number of vehicles available to provide ADA accessible service in the Walla Walla Valley.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	5310	307,596		0	77,404	385,000
		Project Totals	**307,596**		**0**	**77,404**	**385,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	387,000	0	0	0	0
Totals	**387,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 15, 2016**

County: Walla Walla

Agency: Valley Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			1507	23	0.000	CE	No	N/A	N/A	1,260,640	

Purchase up to Two (2) Heavy Duty Transit Buses FY 2014-2015

Purchase two (2) heavy duty transit buses that have exceeded their useful life with new CNG powered trolley replicas.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	5307	1,134,576		0	126,064	1,260,640
		Project Totals	**1,134,576**		**0**	**126,064**	**1,260,640**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,260,640	0	0	0	0
Totals	**1,260,640**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 15, 2016**

County: Walla Walla

Agency: Valley Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			1610	23	0.000	CE	No	N/A	N/A	2,945,760	16-08

Replace up to Four (4) Heavy-Duty Transit Buses

Replace up to four (4) heavy-duty transit buses with thirty five foot (35') heavy-duty battery-electric powered rubber-tire trolley replica buses.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	5307	2,356,608		0	589,152	2,945,760
		Project Totals	**2,356,608**		**0**	**589,152**	**2,945,760**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,945,760	0	0	0	0
Totals	**2,945,760**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 15, 2016**

County: Walla Walla

Agency: Valley Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			1204	23	0.000	CE	No	N/A	N/A	1,260,640	

Replace up to Two (2) Heavy Duty Transit Buses FFY 2013-2014

Replace two (2) heavy duty transit buses which have exceeded their useful life with CNG Powered Trolley Replicas.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	5307	1,134,576		0	126,064	1,260,640
		Project Totals	**1,134,576**		**0**	**126,064**	**1,260,640**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,260,640	0	0	0	0
Totals	**1,260,640**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Valley Transit	**5,045,988**	**293,760**	**1,020,283**	**6,360,031**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 15, 2016**

County: Walla Walla

Agency: Walla Walla

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9936(002)		WA-07119	28		CE	Yes	Various	Various	181,546	

2015 Walla Walla Pedestrian Improvements

Pedestrian and sidewalk improvements will be made at Plaza Way and Tietan Street, Isaacs Avenue and Rose Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		0		0	15,000	15,000
CN	2016	TAP(US)	120,924		0	20,000	140,924
		Project Totals	**120,924**		**0**	**35,000**	**155,924**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	15,000	0	0	0	0
CN	140,924	0	0	0	0
Totals	**155,924**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Walla Walla	**120,924**	**0**	**35,000**	**155,924**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BPWWV	06		CE	No	Varies	Varies	16,560,638	

Asphalt/Chip Seal Preservation Walla Walla Valley Metropolitan Planning

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. This record is for chip seal/asphalt paving projects within Walla Walla county. For a list of included projects, go to www.wsdot.wa.gov/projects/search.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		NHPP	202,491		0	8,100	210,591
PE	2017		NHPP	418,381		0	20,292	438,673
PE	2017		STP	88,930		0	0	88,930
PE	2018		NHPP	121,908		0	5,675	127,583
PE	2018		STP	19,973		0	0	19,973
PE	2019		NHPP	49,651		0	1,986	51,637
CN	2016		NHPP	586,970		0	11,739	598,709
CN	2017		NHPP	4,813,539		0	96,271	4,909,810
CN	2018		NHPP	948,895		0	20,000	968,895
CN	2018		STP	1,069,868		0	20,375	1,090,243
CN	2019		NHPP	5,868,273		0	117,365	5,985,638
			Project Totals	**14,188,879**		**0**	**301,803**	**14,490,682**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	809,300	5,437,413	2,206,694	6,037,275	2,069,956
Totals	**809,300**	**5,437,413**	**2,206,694**	**6,037,275**	**2,069,956**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		512501Z	512501Z36	21	0.610	CE	No	6.09	6.70	116,789	

SR 125 Spur/N 13th Ave to Myra Road - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on SR 125 Spur in the city of Walla Walla do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrians.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	NHPP	10,292		0	429	10,721
CN	2019	NHPP	103,946		0	2,122	106,068
		Project Totals	**114,238**		**0**	**2,551**	**116,789**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	10,721	106,068	0
Totals	**0**	**0**	**10,721**	**106,068**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		512501Y	512501Y36	21	6.020	CE	No	0.00	6.02	629,425	

SR 125/Oregon State Line to 12th Ave N - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on SR 125 in the cities of College Place and Walla Walla do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrians.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	66,308		0	2,762	69,070
CN	2019		NHPP	549,147		0	11,208	560,355
			Project Totals	**615,455**		**0**	**13,970**	**629,425**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	6,502	48,118	548,950	25,856
Totals	**0**	**6,502**	**48,118**	**548,950**	**25,856**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		512502C	512502C36	21	0.350	CE	Yes	4.30	4.65	3,900,000	

SR 125/Plaza Way - Intersection Improvements

Construct intersection improvements. The intersection at SR 125 and Plaza Way experiences congestion due to heavy vehicle traffic. This project will construct a roundabout or other improvements to improve traffic flow and reduce the risk of collisions.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CWA	117,972	0	117,972
PE	2018			0	CWA	337,068	0	337,068
PE	2019			0	CWA	44,960	0	44,960
RW	2018			0	CWA	175,221	0	175,221
RW	2019			0	CWA	74,779	0	74,779
CN	2019			0	CWA	3,150,000	0	3,150,000
			Project Totals	**0**		**3,900,000**	**0**	**3,900,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	117,972	512,289	3,229,739	40,000
Totals	**0**	**117,972**	**512,289**	**3,229,739**	**40,000**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SC	**14,918,572**	**3,900,000**	**318,324**	**19,136,896**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 15, 2016**

County: Walla Walla

Agency: Waitsburg

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-06419	28	0.160	CE	No	Roy Leid	E. 8th	97,500	1604 AdMod

E. 7th Street Sidewalk

Installation of sidewalk and ADA Ramps

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		TAP(R)	73,958		0	11,542	85,500
			Project Totals	**73,958**		**0**	**11,542**	**85,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	85,500	0	0	0	0
Totals	**85,500**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 15, 2016**

County: Walla Walla

Agency: Waitsburg

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			Waitsburg3	08	0.100	EIS	No	1st Street	Bolles	1,700,000	

Main Street Bridge Replacement

Bridge replacement

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0	OTHER	170,000	0	170,000
CN	2016			0	OTHER	1,530,000	0	1,530,000
			Project Totals	**0**		**1,700,000**	**0**	**1,700,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	170,000	0	0	0	0
CN	1,530,000	0	0	0	0
Totals	**1,700,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 15, 2016**

County: Walla Walla

Agency: Waitsburg

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			waits15	28	0.150	CE	No	E. 8th	W. 7th	50,047	1604 AdMod

Waitsburg Sidewalk Improvements

Installation of Sidewalk along E. 8th, W. 7th, Main Street and replacement of sidewalk along Academy Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	TAP(R)	38,341		0	2,206	40,547
		Project Totals	**38,341**		**0**	**2,206**	**40,547**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	40,547	0	0	0	0
Totals	**40,547**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Waitsburg	**112,299**	**1,700,000**	**13,748**	**1,826,047**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 15, 2016**

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	K364(005)		WA-01884	11	0.700	CE	Yes	5.80	6.50	2,744,000	1601 AdMod

Blue Creek Bridge on Mill Creek Road MP 6.3

Replace Bridge with a single span, prestressed girder bridge with a cast-in-place concrete deck 32 feet wide curb to curb and improve horizontal and vertical alignment at the intersection of Blue Creek Road. Reconstruct and widen a portion of Mill Creek Road to meet current road standards with local funds.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		STP(BR)	32,000		0	8,000	40,000
CN	2017			0		0	410,000	410,000
CN	2017		STP(BR)	1,432,000		0	632,000	2,064,000
			Project Totals	**1,464,000**		**0**	**1,050,000**	**2,514,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	40,000	0	0	0	0
CN	0	2,474,000	0	0	0
Totals	**40,000**	**2,474,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 15, 2016**

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-06145	04	1.000	CE	Yes	1.00	2.00	992,444	1604 AdMod

Foster Road MP 1.00 to MP 2.00

Widen shoulders, improve slopes, realign road, improve clear zone, and add delineators.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	341,300		0	520,944	862,244
		Project Totals	**341,300**		**0**	**520,944**	**862,244**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	862,244	0	0	0	0
Totals	**862,244**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 15, 2016**

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-02316	04	0.200	CE	Yes	3.00	3.20	300,000	

Middle Waitsburg Road MP 3.0 to MP 3.2

Replace existing culvert, pave shoulders, improve clear zone, and install delineation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	151,600		0	31,000	182,600
		Project Totals	**151,600**		**0**	**31,000**	**182,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	182,600	0	0	0	0
Totals	**182,600**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 15, 2016**

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	K364(004)		WA-06147	04	0.860	CE	Yes	1.10	1.96	1,709,827	

Mill Creek Road At 5 Mile Road MP 1.10 to MP 1.96

Realign and reconstruct Mill Creek Road from MP 1.10 to MP 1.96. Extending 5 Mile Road approx. 1000-ft to its new intersection of Mill Creek Road.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2019		STP(R)	207,450		0	32,377	239,827
			Project Totals	**207,450**		**0**	**32,377**	**239,827**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	0	239,827	0
Totals	**0**	**0**	**0**	**239,827**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 15, 2016**

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	K364(003)		WA-04640	04	2.000	CE	Yes	1.96	3.96	1,805,000	

Mill Creek Road MP 1.96 to MP 3.96

Widen shoulders and pave full width of roadway . Place edge stripe and provide clear zone.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018	STP(R)	52,000		0	8,000	60,000
		Project Totals	**52,000**		**0**	**8,000**	**60,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	60,000	0	0
Totals	**0**	**0**	**60,000**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 15, 2016**

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-06914	04	0.400	CE	Yes	3.96	4.36	436,000	

Mill Creek Road MP 3.96 to MP 4.36

Replace culvert with longer culvert, widen and pave shoulders to meet current standards. Provide clear zone and edge striping.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	216,200		0	180,000	396,200
			Project Totals	**216,200**		**0**	**180,000**	**396,200**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	396,200	0	0	0	0
Totals	**396,200**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 15, 2016**

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-01832	04	1.400	CE	Yes	8.00	9.40	6,210,000	

Mill Creek Road MP 8.00 To MP 9.40

This project will replace Mill Creek Bridge near Scenic Loop Road and reconstruct the large drainage culvert located southwest of Mill Creek Bridge near mile post 9.0.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	Discretionary	50,000		0	0	50,000
RW	2016		0		0	600,000	600,000
CN	2017	Discretionary	5,100,000		0	0	5,100,000
		Project Totals	**5,150,000**		**0**	**600,000**	**5,750,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
RW	600,000	0	0	0	0
CN	0	5,100,000	0	0	0
Totals	**650,000**	**5,100,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Walla Walla Co.	**7,582,550**	**0**	**2,422,321**	**10,004,871**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500008T	500008T36	21		CE	No	varies	varies	70,000	

15-17 SCR - Intersection Safety Implementation Program

Replace existing signs and pavement marking enhancements. This project updates signing and pavement markings at various locations throughout the region to address worn and/or non-reflective signing and pavement markings and may also update sign posts. This work will assist the traveling public with improved sign and pavement marking visibility. This record is for work in Walla Walla County as part of a region wide project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	HSIP	6,720		0	280	7,000
CN	2017	HSIP	61,740		0	1,260	63,000
		Project Totals	**68,460**		**0**	**1,540**	**70,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,000	63,000	0	0	0
Totals	**7,000**	**63,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500007S	500007S36	21		CE	No	varies	varies	164,092	1601 AdMod

15-17 SCR Region Wide Basic Safety - Signing

Replace existing deteriorating signs. This project updates signing at various locations throughout the region to address worn and/or non-reflective signing, and may also update sign posts. This work improves sign visibility for the traveling public. This record is for work in Walla Walla County as part of a region wide project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP	19,200		0	800	20,000
CN	2017	STP	141,210		0	2,882	144,092
		Project Totals	**160,410**		**0**	**3,682**	**164,092**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	20,000	144,092	0	0	0
Totals	**20,000**	**144,092**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0124(019)	512402N	512402N36	22	1.220	CE	Yes	4.75	5.97	10,485,772	1605 AdMod

SR 124/Monument Rd/RR Xing - Construct Bridge

Construct RR grade separation - Xing #844397U. The railroad crossing at SR 124/Monument Rd near Ice Harbor Rd turnoff has been identified as a location with a history of train/vehicle collisions. The crossing is currently delineated by cantilever mounted flashing lights. This project proposes to eliminate the risk of train/vehicle collisions at this railroad crossing by building a bridge to allow SR 124 traffic to cross over the railroad.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	8,006,169		0	163,391	8,169,560
		Project Totals	**8,006,169**		**0**	**163,391**	**8,169,560**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,362,072	4,807,488	0	0	0
Totals	**3,362,072**	**4,807,488**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501213X	501213X36	01	9.000	EA	Yes	317.16	328.16	134,807,000	

US 12/Nine Mile Hill to Frenchtown Vic - Build New Highway

Build new highway. The existing two lane section of US 12 between Nine Mile Hill and Frenchtown experiences congestion and has a history of collisions. This project will reconstruct US 12 as a four lane highway to add capacity, reduce the risk of collisions, and improve economic vitality.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		0	CWA	1,000,000	0	1,000,000
RW	2017		0	CWA	12,800,000	0	12,800,000
RW	2019		0	CWA	4,000,000	0	4,000,000
CN	2018		0	CWA	30,007,000	0	30,007,000
CN	2019		0	CWA	86,000,000	0	86,000,000
		Project Totals	**0**		**133,807,000**	**0**	**133,807,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	5,212,000	9,768,000	70,827,000	48,000,000
Totals	**0**	**5,212,000**	**9,768,000**	**70,827,000**	**48,000,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501203A	501203A36	01	12.990	EA	Yes	304.17	317.16	34,000,000	

US 12/Wallula to Nine Mile Hill - Build New Highway

Build new highway. The existing two lane section of US 12 between Wallula and Nine Mile Hill experiences congestion and has a history of collisions. This project will complete the four-laning of US 12 from Tri-Cities to Walla Walla adding capacity, reducing the risks of collisions, and improving economic vitality.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		0	CWA	2,800,000	0	2,800,000
PE	2019		0	CWA	5,944,000	0	5,944,000
		Project Totals	**0**		**8,744,000**	**0**	**8,744,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	2,800,000	5,944,000	15,376,000
Totals	**0**	**0**	**2,800,000**	**5,944,000**	**15,376,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0730(004)	573001D	573001D36	21	0.220	DCE	No	0.05	0.27	1,168,194	1605 AdMod

US 730/0.2 Miles N of Oregon Border - Rockfall Prevention

Scale slope and install rockfall fence; Slope 554. WSDOT's geotechnical division has identified this unstable slope as a potential hazard to the traveling public based on recorded vehicle/ rock collisions and repeated call-outs to remove rocks from the roadway. This project will remove loose rocks and install flexible rockfall fence to reduce the potential for collisions by minimizing the risk of falling rocks reaching the roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP	1,056,315		0	21,558	1,077,873
		Project Totals	**1,056,315**		**0**	**21,558**	**1,077,873**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,687	1,068,963	6,223	0
Totals	**0**	**2,687**	**1,068,963**	**6,223**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0730(004)	573001E	573001E36	21	0.350	DCE	No	0.70	1.05	2,049,908	1605 AdMod

US 730/0.9 Miles N of Oregon Border - Rockfall Prevention

Scale slope and install rockfall fence; Slope 553. WSDOT's geotechnical division has identified this unstable slope as a potential hazard to the traveling public based on recorded vehicle/ rock collisions and repeated call-outs to remove rocks from the roadway. This project will remove loose rocks and install flexible rockfall fence to reduce the potential for collisions by minimizing the risk of falling rocks reaching the roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP	1,853,585		0	37,828	1,891,413
		Project Totals	**1,853,585**		**0**	**37,828**	**1,891,413**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	5,258	1,858,750	27,405	0
Totals	**0**	**5,258**	**1,858,750**	**27,405**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0730(004)	573001F	573001F36	21	0.180	DCE	No	1.72	1.90	973,333	1605 AdMod

US 730/1.8 Miles N of Oregon Border - Rockfall Prevention

Scale slopes and install rockfall fence; Slope 552. WSDOT's geotechnical division has identified this unstable slope as a potential hazard to the traveling public based on recorded vehicle/ rock collisions and repeated call-outs to remove rocks from the roadway. This project will remove loose rocks and install flexible rockfall fence to reduce the potential for collisions by minimizing the risk of falling rocks reaching the roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP	880,116		0	17,961	898,077
		Project Totals	**880,116**		**0**	**17,961**	**898,077**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,240	882,094	12,744	0
Totals	**0**	**3,240**	**882,094**	**12,744**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		573001G	573001G36	21	0.210	DCE	No	2.90	3.11	1,546,400	1605 AdMod

US 730/3.0 Miles N of Oregon Border - Rockfall Prevention

Scale slopes, install rockfall fence, netting, bolts, barrier; Slope 551. WSDOT's geotechnical division has identified this unstable slope as a potential hazard to the traveling public based on recorded vehicle/ rock collisions and repeated call-outs to remove rocks from the roadway. This project will remove loose rocks, install rock bolts, wire mesh, concrete barrier, and flexible rockfall fence. These measures will reduce the potential for collisions by minimizing the risk of rocks reaching the roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP	116,623		0	4,859	121,482
CN	2019	STP	1,396,419		0	28,499	1,424,918
		Project Totals	**1,513,042**		**0**	**33,358**	**1,546,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	10,502	53,572	56,080	1,426,247
Totals	**0**	**10,502**	**53,572**	**56,080**	**1,426,247**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		573001H	573001H36	21	0.070	DCE	No	4.09	4.16	443,007	1605 AdMod

US 730/4.1 Miles N of Oregon Border - Rockfall Prevention

Scale slopes, install wire mesh and bolts; Slope 549. WSDOT's geotechnical division has identified this unstable slope as a potential hazard to the traveling public based on recorded vehicle/ rock collisions and repeated call-outs to remove rocks from the roadway. This project will remove loose rocks and install rock bolts and wire mesh. These measures will reduce the potential for collisions by minimizing the risk of rocks reaching the roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP	33,164		0	1,382	34,546
CN	2018	STP	400,292		0	8,169	408,461
		Project Totals	**433,456**		**0**	**9,551**	**443,007**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,521	14,328	16,179	397,611	11,370
Totals	**3,521**	**14,328**	**16,179**	**397,611**	**11,370**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		573001I	573001I36	21	0.350	DCE	No	4.27	4.62	2,448,689	1605 AdMod

US 730/4.4 Miles N of Oregon Border - Rockfall Prevention

Scale slopes, install bolts, wire mesh and netting; Slope 548. WSDOT's Geotechnical Division has prioritized this unstable slope as a potential hazard to the traveling public based on recorded vehicle/rock collisions and repeated call-outs to remove rocks from the roadway. This project will install wire mesh and cable netting on the rock slopes to minimize the risk of falling rocks reaching the roadway, and reduce the potential for collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP	183,315		0	7,638	190,953
CN	2018	STP	2,212,581		0	45,155	2,257,736
		Project Totals	**2,395,896**		**0**	**52,793**	**2,448,689**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	16,911	86,496	86,620	2,216,451	42,211
Totals	**16,911**	**86,496**	**86,620**	**2,216,451**	**42,211**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		573001J	573001J36	21	0.220	DCE	No	5.05	5.27	1,049,746	1605 AdMod

US 730/5.2 Miles N of Oregon Border - Rockfall Prevention

Scale slope, install bolts and wire mesh; Slope 546. WSDOT's geotechnical division has identified this unstable slope as a potential hazard to the traveling public based on recorded vehicle/ rock collisions and repeated call-outs to remove rocks from the roadway. This project will remove loose rocks and install rock bolts and wire mesh. These measures will reduce the potential for collisions by minimizing the risk of rocks reaching the roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP	78,587		0	3,275	81,862
CN	2018	STP	948,526		0	19,358	967,884
		Project Totals	**1,027,113**		**0**	**22,633**	**1,049,746**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,811	35,521	38,295	939,043	29,075
Totals	**7,811**	**35,521**	**38,295**	**939,043**	**29,075**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SC	**17,394,562**	**142,551,000**	**364,295**	**160,309,857**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 15, 2016**

County: Yakima

Agency: Moxee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	9939(023)		WA-01518	01	0.700	CE	Yes	State Route 24	Beaudry Road	5,597,500	

Morrier Lane/SR24 Intersection and Improvements

Construct a new intersection on SR 24 in alignment with Morrier Lane; construct new 3-lane roadway including pavement, curb and gutter, sidewalks, street lights, and drainage

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(US)	1,160,104		0	181,057	1,341,161
CN	2018	STP(US)	1,881,236		0	293,603	2,174,839
		Project Totals	**3,041,340**		**0**	**474,660**	**3,516,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,341,161	2,174,839	0	0
Totals	**0**	**1,341,161**	**2,174,839**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Moxee	**3,041,340**	**0**	**474,660**	**3,516,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 15, 2016**

County: Yakima

Agency: Selah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	4710(001)		WA-00185	03	0.400	CE	Yes	North First Street	North Wenas Road	1,773,100	

EAST GOODLANDER ROAD

Reconstruct and widen existing two lanes to add a turn lane. Phase 2 of this project to be funded when STP(U) funds become available.
Construct sidewalks, curb and gutter, storm drainage, street lights, and update traffic signals.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	STP(US)	1,146,817		0	178,983	1,325,800
		Project Totals	**1,146,817**		**0**	**178,983**	**1,325,800**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	1,325,800	0	0
Totals	**0**	**0**	**1,325,800**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Selah	**1,146,817**	**0**	**178,983**	**1,325,800**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 15, 2016**

County: Yakima

Agency: Union Gap

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			UG17	01	0.200	CE	No	AHTANUM RIDGE DRIVE	REGIONAL BELTWAY	1,802,300	

LONGFIBRE ROAD EXTENSION

CONSTRUCT NEW ROADWAY INCLUDING EXCAVATION, CRUSHED SURFACING, HOT MIX ASPHALT, CURB AND GUTTER, SIDEWALK, BRIDGE, STORM DRAINGE, AND ILLUMINATION.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016			0		0	1,645,300	1,645,300
			Project Totals	**0**		**0**	**1,645,300**	**1,645,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,645,300	0	0	0	0
Totals	**1,645,300**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 15, 2016**

County: Yakima

Agency: Union Gap

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			UG27	01	0.200	CE	No	Valley Mall Blvd & Goodman Road	Longfibre Road	440,985	

VALLEY MALL BOULEVARD / GOODMAN ROAD TRAFFIC SIGNAL

INSTALL NEW TRAFFIC SIGNAL, CURB, GUTTER, AND SIDEWALK.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	CMAQ	40,200		0	6,300	46,500
CN	2016	CMAQ	347,485		0	47,000	394,485
		Project Totals	**387,685**		**0**	**53,300**	**440,985**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	46,500	0	0	0	0
CN	394,485	0	0	0	0
Totals	**440,985**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Union Gap	**387,685**	**0**	**1,698,600**	**2,086,285**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BPYVCOG	06		CE	No	Varies	Varies	31,101,351	

Asphalt/Chip Seal Preservation Yakima Valley Conference of Governments

Asphalt/Chip Seal Preservation within the limits of Yakima Valley Conference of Governments MPO and RTPO. Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. This record if for chip seal/asphalt paving projects within Yakima county. For a list of included projects, go to www.wsdot.wa.gov/projects/search

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	NHPP	103,778		0	11,768	115,546
PE	2016	STP	190,420		0	0	190,420
PE	2017	STP	327,207		0	15,534	342,741
PE	2017	NHPP	61,144		0	0	61,144
PE	2018	STP	70,893		0	3,856	74,749
PE	2018	NHPP	25,516		0	0	25,516
PE	2019	NHPP	436,480		0	21,996	458,476
PE	2019	STP	113,428		0	0	113,428
CN	2016	NHPP	4,858,571		0	112,096	4,970,667
CN	2016	STP	746,205		0	0	746,205
CN	2017	NHPP	2,146,867		0	120,526	2,267,393
CN	2017	STP	3,879,423		0	0	3,879,423
CN	2018	STP	2,645,697		0	64,011	2,709,708
CN	2018	NHPP	554,835		0	0	554,835
CN	2019	STP	1,290,725		0	33,819	1,324,544
CN	2019	NHPP	400,249		0	0	400,249
		Project Totals	**17,851,438**		**0**	**383,606**	**18,235,044**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,022,838	6,550,701	3,364,808	2,296,697	12,866,307
Totals	**6,022,838**	**6,550,701**	**3,364,808**	**2,296,697**	**12,866,307**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	9999(741)	508208N	508208N39	21	9.650	CE	No	29.36	39.01	993,666	1605 AdMod

I-82/Yakima Vicinity - Install 4-Strand Cable Median Barrier

Upgrade existing cable barrier. This section of I-82 in the Yakima area has existing 3 strand cable median barrier that no longer meets current design standards. This project will install 4 strand high tension cable barrier to replace sub-standard cable barrier.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	940,243		0	19,195	959,438
		Project Totals	**940,243**		**0**	**19,195**	**959,438**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	949,089	10,349	0	0	0
Totals	**949,089**	**10,349**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		582301X	582301X39	21	0.420	CE	No	0.67	1.09	69,309	

SR 823/Eleventh Ave to E Fifth Ave Vic - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on SR 823 in the city of Selah do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrian.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	7,359		0	306	7,665
CN	2019		NHPP	60,411		0	1,233	61,644
			Project Totals	**67,770**		**0**	**1,539**	**69,309**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	5,137	57,414	6,758
Totals	**0**	**0**	**5,137**	**57,414**	**6,758**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501205X	501205X39	40	0.060	CE	No	198.66	198.72	3,313,925	1602 AdMod

US 12/Naches River Nelson Bridge EB - Bridge Painting

Paint Bridge 12/328S. The existing steel surfaces are in need of cleaning and painting to preserve the structural integrity of this bridge located near Yakima. Cleaning and painting the steel surfaces will preserve the bridge and maintain the safety of the highway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0	CWA	316,210	0	316,210
CN	2017		0	CWA	2,997,714	0	2,997,714
		Project Totals	**0**		**3,313,924**	**0**	**3,313,924**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	77,076	228,971	2,475,481	532,396	0
Totals	**77,076**	**228,971**	**2,475,481**	**532,396**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501205Y	501205Y39	40	0.060	CE	No	198.66	198.72	3,416,315	1602 AdMod

US 12/Naches River Nelson Bridge WB - Bridge Painting

Paint Bridge 12/328N. The existing steel surfaces are in need of cleaning and painting to preserve the structural integrity of this bridge located near Yakima. Cleaning and painting the steel surfaces will preserve the bridge and maintain the safety of the highway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0	CWA	323,209	0	323,209
CN	2017			0	CWA	3,093,105	0	3,093,105
			Project Totals	**0**		**3,416,314**	**0**	**3,416,314**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	78,783	234,037	2,554,156	549,338	0
Totals	**78,783**	**234,037**	**2,554,156**	**549,338**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(741)	501214P	501214P39	21	0.600	CE	No	201.90	202.50	164,552	1605 AdMod

US 12/Yakima Vicinity - Install 4-Strand Cable Median Barrier

Upgrade existing cable barrier. This section of US 12 in the Yakima area has existing 3 strand cable barrier that no longer meets current design standards. This project will install 4-strand high tension cable barrier to replace sub- standard barrier.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	156,101		0	3,186	159,287
		Project Totals	**156,101**		**0**	**3,186**	**159,287**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	157,569	1,718	0	0	0
Totals	**157,569**	**1,718**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SC	**19,015,552**	**6,730,238**	**407,526**	**26,153,316**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 15, 2016**

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			YAK77	38		CE	Yes	Various	Various	387,000	

Adams Elementary/Washington Middle School Pedestrian Safety Improvements

This project will make various pedestrian safety improvements in the vicinity of Adams Elementary School and Washington Middle School, such as, constructing sidewalks, improving roadway crossings, installing flashers and installing fencing to redirect the pedestrians (school children).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0	SRTS	25,000	30,000	55,000
RW	2016		0	SRTS	50,000	0	50,000
CN	2017		0	SRTS	282,000	0	282,000
		Project Totals	**0**		**357,000**	**30,000**	**387,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	25,000	0	0	0	0
RW	50,000	0	0	0	0
CN	0	282,000	0	0	0
Totals	**75,000**	**282,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 15, 2016**

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			YAK78	28		CE	Yes	Various	Various	193,000	

Garfield Elementary Safety Improvements

This project will make various pedestrian safety improvements in the vicinity of Garfield Elementary School, such as, constructing sidewalk, improving roadway crossings and installing flashers.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0	SRTS	12,000	13,000	25,000
RW	2016		0	SRTS	20,000	0	20,000
CN	2017		0	SRTS	148,000	0	148,000
		Project Totals	**0**		**180,000**	**13,000**	**193,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	12,000	0	0	0	0
RW	20,000	0	0	0	0
CN	0	148,000	0	0	0
Totals	**32,000**	**148,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 15, 2016**

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	4648(002)		YAK67	21	1.510	CE	Yes	N. 32nd Avenue	N. 5th Avenue	440,000	

Lincoln Avenue Corridor Safety Improvements

Improve safety by installing larger signal lenses, installing ADA compliant ramps, repairing damaged sidewalk, installing new sidewalk, installing overhead school flashers, etc.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	295,000		0	0	295,000
			Project Totals	**295,000**		**0**	**0**	**295,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	295,000	0	0	0	0
Totals	**295,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 15, 2016**

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			YAK72	05	3.500	CE	No	N. 16th Avenue	N. 6th Avenue	448,185	1603 AdMod

Northside Alley Paver

Pave the east/west gravel alleys between Folsom Avenue and Fruitvale Boulevard from 16th Avenue to 6th Avenue

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		CMAQ	33,030		0	5,155	38,185
CN	2017		CMAQ	354,650		0	55,350	410,000
			Project Totals	**387,680**		**0**	**60,505**	**448,185**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	38,185	0	0	0	0
CN	0	410,000	0	0	0
Totals	**38,185**	**410,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 15, 2016**

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			YAK75	28	0.600	CE	No	Cowiche Canyon Road	Mobile Home Park	275,000	

Powerhouse Road Sidewalk

This project will widen the westbound lane to provide a shared bike lane, and construct curb, gutter and sidewalk on the north side of the road.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	TAP(US)	245,000		0	0	245,000
		Project Totals	**245,000**		**0**	**0**	**245,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	245,000	0	0	0	0
Totals	**245,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 15, 2016**

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			Yak79	03	0.050	CE	No	89th Avenue	88th Avenue	100,000	

Wide Hollow Road Bridge

Replace existing two-lane bridge over Wide Hollow Creek with a three-lane bridge. The City's involvement is only the pass through of an Ecology grant in conjuncion with the County's flood plain management project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0	OTHER	25,000	0	25,000
CN	2017		0	OTHER	75,000	0	75,000
		Project Totals	**0**		**100,000**	**0**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	25,000	0	0	0	0
CN	0	75,000	0	0	0
Totals	**25,000**	**75,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 15, 2016**

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			1818	04	0.190	EA	Yes	1st Avenue	1st Street	43,617,830	

Yakima Railroad Grade Separations, Phase 4

Phase 1: Relocate utilities to accommodate the proposed vertical profiles of Lincoln Avenue and Martin Luther King, Jr. Boulevard and resurface portions of the Front and 'A' Street roadways. Phase 2: To improve safety and eliminate delays, grade separate the rail and vehicle traffic at the Lincoln Avenue rail crossing. This will eliminate conflict between emergency vehicles and trains. Construct Front Street bridge over Lincoln Avenue. Phase 3: To improve safety and eliminate delays, grade separate the rail and vehicle traffic at the Martin Luther King, Jr. Boulevard rail crossing. This will eliminate conflict between emergency vehicles and trains. Construct Front Street bridge over MLK Boulevard. Phase 4: Install art as project aesthetics for the railraod grade separations, and construct raised sidewalk on the south side of Lincoln Avenue.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016			0		0	650,000	650,000
			Project Totals	**0**		**0**	**650,000**	**650,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	650,000	0	0	0	0
Totals	**650,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 15, 2016**

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			YAK76	33	0.020	CE	No	Yakima Avenue	6th Avenue	61,951	

Yakima Valley Transportation Company Preservation

Remove and replace a portion of the existing trolley rail in the vicinity of the intersection of 6th Avenue and Yakima Avenue.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(E)	51,951		0	0	51,951
		Project Totals	**51,951**		**0**	**0**	**51,951**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	51,951	0	0	0	0
Totals	**51,951**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Yakima	**979,631**	**637,000**	**753,505**	**2,370,136**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 15, 2016**

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			YkCo99999B	44		CE	No	Varies	Varies	300,000	

Countywide Traffic Operations and Signal Installation -- Various Locations in Yakima Co.

Install traffic signals at various locations and/or traffic operation improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0		0	60,000	60,000
CN	2016		0		0	240,000	240,000
		Project Totals	**0**		**0**	**300,000**	**300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	10,000	10,000	10,000	20,000
CN	40,000	40,000	40,000	40,000	80,000
Totals	**50,000**	**50,000**	**50,000**	**50,000**	**100,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 15, 2016**

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			YkCoRTTP5	28		CE	No	N/A	N/A	2,865,000	

Yakima Greenway Bike Trail

Construct a paved multi use trail on the rail banked Naches Rail Line.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016			0	Ped/Bike Program	2,000,000	0	2,000,000
CN	2017			0	Ped/Bike Program	865,000	0	865,000
			Project Totals	**0**		**2,865,000**	**0**	**2,865,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,000,000	865,000	0	0	0
Totals	**2,000,000**	**865,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Yakima Co.	**0**	**2,865,000**	**300,000**	**3,165,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 15, 2016**

County: Yakima

Agency: Yakima Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			Trans14-16	23		CE	No	N/A	N/A	4,850,000	16-10

Annual FTA Operating Assistance - FY2017 5307 Transit Operating Grant - Fixed Route

FY 2017 Transit Operating Grant-Fixed routes

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2017		5307	2,425,000		0	2,425,000	4,850,000
			Project Totals	**2,425,000**		**0**	**2,425,000**	**4,850,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,850,000	0	0	0	0
Totals	**4,850,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 15, 2016**

County: Yakima

Agency: Yakima Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			Trans1-15	23		CE	No	N/A	N/A	4,500,000	16-02

Annual Operating Assistance - FY2015 Transit Operating Grant - Fixed Route

5307 Annual Operating Assistance to support fixed-route bus service.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2016		5307	2,250,000		0	2,250,000	4,500,000
			Project Totals	**2,250,000**		**0**	**2,250,000**	**4,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,500,000	0	0	0	0
Totals	**4,500,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 15, 2016**

County: Yakima

Agency: Yakima Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			Trans1-16	23		CE	No	N/A	N/A	5,200,000	16-02

Annual Operating Assitance - FY2016 Transit Operating Grant - Fixed-Route

5307 Annual Operating Assistance to support fixed-route bus service.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2016	5307	2,600,000		0	2,600,000	5,200,000
		Project Totals	**2,600,000**		**0**	**2,600,000**	**5,200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,200,000	0	0	0	0
Totals	**5,200,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Yakima Transit	**7,275,000**	**0**	**7,275,000**	**14,550,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 15, 2016**

County: Yakima

Agency: Harrah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	A393(002)		Sidewalk	28	0.190	CE	No	Branch Rd	Harrah Grade School	322,035	16-03

Harrah Road Sidewalk Improvements

Widen roadway along the east side of Harrah Road. Install new curb and gutter, sidewalk and storm drainage facilities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		0	TIB	208,610	45,025	253,635
		Project Totals	**0**		**208,610**	**45,025**	**253,635**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	253,635	0	0	0	0
Totals	**253,635**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Harrah	**0**	**208,610**	**45,025**	**253,635**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 15, 2016**

County: Yakima

Agency: Mabton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	SR15(009)		WA-06612	28	0.400	CE	No	5th Ave	6th Ave	605,650	16-05

Mabton Schools Safe Route

Sidewalk bulb-outs at intersection of 5th Ave and Washington St.
Sidewalk bulb-outs at intersection of 6th Ave and Washington St.
Channelization/signing revisions on Washington Street
Improve crossing at SR 22 and Main Street.
Curb, Gutter, Sidewalk, and associated storm drainage on South Street.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016			0	SRTS	495,350	45,650	541,000
			Project Totals	**0**		**495,350**	**45,650**	**541,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	541,000	0	0	0	0
Totals	**541,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Mabton	**0**	**495,350**	**45,650**	**541,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 15, 2016**

County: Yakima

Agency: Sunnyside

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	6345(003)		WA-07586	21	0.340	CE	No	Yakima Valley Highway	Beckner Alley Road	177,700	

16th Street Sidewalk

The project includes constructing new curb, gutter and sidewalk to complete gaps in the sidewalk. Construction includes excavation, roadway widening, new curb and gutter, sidewalk, and storm drainage improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	TAP(US)	133,300		0	18,400	151,700
		Project Totals	**133,300**		**0**	**18,400**	**151,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	151,700	0	0	0	0
Totals	**151,700**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Sunnyside	**133,300**	**0**	**18,400**	**151,700**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 15, 2016**

County: Yakima

Agency: Wapato

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-07067	28	0.330	CE	No	S. Camas Avenue	S. Wasco Ave	432,850	

9th Street Sidewalk Improvements

Install sidewalks on south side of 9th Street.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0	SRTS	52,025	0	52,025
CN	2016			0	SRTS	350,825	30,000	380,825
			Project Totals	**0**		**402,850**	**30,000**	**432,850**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	52,025	0	0	0	0
CN	380,825	0	0	0	0
Totals	**432,850**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Wapato	**0**	**402,850**	**30,000**	**432,850**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - HQS M&O

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		008200E	008200E	44	0.010	CE	No	22.26	22.27	194,500	16-03

I-82/Selah Creek EB SRA - Water System Improvements Phase 2

The rest area has been closed occasionally due to the well running dry because of a lowering water table. Improve the water system by extending the depth of the existing well. This will reduce the chance of rest area closures during periods of heavy use.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	NHPP	24,960		0	1,040	26,000
CN	2016	NHPP	165,130		0	3,370	168,500
		Project Totals	**190,090**		**0**	**4,410**	**194,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	26,000	0	0	0	0
CN	168,500	0	0	0	0
Totals	**194,500**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - HQS M&O	**190,090**	**0**	**4,410**	**194,500**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(746)	500008U	500008U39	21		CE	No	varies	varies	51,800	

15-17 SCR - Guardrail Installations

Upgrade guardrail as needed to current standards. This project updates guardrail installations at various locations throughout the region to address low or non-functioning guardrail that should be adjusted or replaced to reduce the risk of serious collisions. Potential improvements may include guardrail, guardrail terminals, bridge-end protection, and concrete barrier where needed. This record is for work in Yakima County as part of a region wide project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	HSIP	39,200		0	800	40,000
		Project Totals	**39,200**		**0**	**800**	**40,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	40,000	0	0	0	0
Totals	**40,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500008T	500008T39	21		CE	No	varies	varies	224,000	

15-17 SCR - Intersection Safety Implementation Program

Replace existing signs and pavement marking enhancements. This project updates signing and pavement markings at various locations throughout the region to address worn and/or non-reflective signing and pavement markings and may also update sign posts. This work will assist the traveling public with improved sign and pavement marking visibility. This record is for work in Yakima County as part of a region wide project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	HSIP	21,504		0	896	22,400
CN	2017	HSIP	197,568		0	4,032	201,600
		Project Totals	**219,072**		**0**	**4,928**	**224,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,520	212,480	0	0	0
Totals	**11,520**	**212,480**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(763)	500007S	500007S39	21		CE	No	varies	varies	164,092	1602 AdMod

15-17 SCR Region Wide Basic Safety - Signing

Replace existing deteriorating signs. This project updates signing at various locations throughout the region to address worn and/or non-reflective signing, and may also update sign posts. This work improves sign visibility for the traveling public. This record is for work in Yakima county as part of a region wide project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP	19,200		0	800	20,000
CN	2016	STP	141,210		0	2,882	144,092
		Project Totals	**160,410**		**0**	**3,682**	**164,092**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	20,000	144,092	0	0	0
Totals	**20,000**	**144,092**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	9999(740)	508209S	508209S39	21	2.050	CE	No	22.27	24.32	62,184	

I-82/Selah Creek Rest Area EB & WB - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at the eastbound and westbound Selah Creek Rest Areas on I-82 do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrian.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	NHPP	54,375		0	1,110	55,485
		Project Totals	**54,375**		**0**	**1,110**	**55,485**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	47,642	7,843	0	0	0
Totals	**47,642**	**7,843**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508209P	508209P39	21	0.870	CE	No	72.42	73.29	106,906	

I-82/Wine Country Rd Interchange - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at the Interchange terminals at Exit 73 on I-82 do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrian.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	NHPP	11,438		0	477	11,915
		Project Totals	**11,438**		**0**	**477**	**11,915**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	11,915	94,991
Totals	**0**	**0**	**0**	**11,915**	**94,991**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0822(139)	508208P	508208P39	14	0.190	CE	No	41.53	41.72	2,069,607	

I-82/Yakima Valley Highway Bridge WB - Deck Rehabilitation

The bridge deck on the westbound I-82 bridge the Yakima Valley Highway and Sunnyside canal east of Yakima is showing signs of deterioration from normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		NHPP	1,830,480		0	37,357	1,867,837
			Project Totals	**1,830,480**		**0**	**37,357**	**1,867,837**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	167,837	1,700,000	0	0	0
Totals	**167,837**	**1,700,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(746)	500006P	500006P39	21		CE	No	varies	varies	130,000	

SCR 15-17 Region Wide Basic Safety - Guardrail

Upgrade guardrail as needed to current standards. This project updates guardrail installations at various locations throughout the region to address low or non-functioning guardrail that should be adjusted or replaced to reduce the risk of serious collisions. Potential improvements may include guardrail, guardrail terminals, bridge-end protection, and concrete barrier where needed. This record is for work in Yakima county as part of a region wide project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP	112,700		0	2,300	115,000
		Project Totals	**112,700**		**0**	**2,300**	**115,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	115,000	0	0	0	0
Totals	**115,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(714)	500002C	500002C39	21		CE	No	varies	varies	289,380	

SCR Region Wide Curve Warning Signing - Chevron Alignment 2

Curve warning signing improvements. Existing curve warning signs do not comply with the 2009 Manual on Uniform Traffic Control Devices (MUTCD) guidelines. This project will update curve signing to comply with current MUTCD guidelines to help reduce risk and severity of collisions. This record is for work in Yakima County as part of a region wide project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP	245,372		0	5,008	250,380
		Project Totals	**245,372**		**0**	**5,008**	**250,380**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	250,380	0	0	0	0
Totals	**250,380**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		502202U	502202U39	21	1.180	CE	No	2.83	4.01	152,436	

SR 22/Idaho Ave to US 97 - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on SR 22 in the city of Toppenish do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrian.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		NHPP	16,310		0	680	16,990
			Project Totals	**16,310**		**0**	**680**	**16,990**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	16,990	135,446
Totals	**0**	**0**	**0**	**16,990**	**135,446**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0022(014)	502202H	502202H39	21	0.110	CE	No	8.54	8.65	108,715	1605 AdMod

SR 22/SR 223 Intersection - Replace Lighting System

Replace existing illumination system. The electrical lighting system at the SR 22/SR223 intersection is over 40 years old and has deteriorated due to age. This project will replace electrical service, lights, conduits and conductors throughout the intersection and update lighting as necessary to meet current standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP	83,831		0	1,710	85,541
		Project Totals	**83,831**		**0**	**1,710**	**85,541**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	78,185	7,356	0	0	0
Totals	**78,185**	**7,356**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		522301K	522301K39A	22	0.280	CE	No	0.37	0.65	197,580	16-07

SR 223/S Track Rd - Railroad Crossing Improvements

Install LEDs & advance warning beacons - Xing #104520Y. The railroad crossing on SR 223 near South Track Rd has been identified as a location with a history of train/vehicle collisions. The crossing is currently equipped with cantilever-mounted flashing beacons, gates, and pull-out lanes. This project will upgrade the existing flashers to LEDs and install advance warning beacons to reduce the risk of collisions. The project will also install guardrail around the existing gates and cantilevers.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	HSIP	31,709		0	1,321	33,030
CN	2017	HSIP	161,259		0	3,291	164,550
		Project Totals	**192,968**		**0**	**4,612**	**197,580**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,360	111,990	77,230	0	0
Totals	**8,360**	**111,990**	**77,230**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0241(029)	524102G	524102G39	21	0.170	CE	Yes	3.15	3.32	882,089	16-07

SR 241/Forsell Rd/Green Valley Rd - Intersection Improvements

This intersection south of Sunnyside has a history of collisions. This project will widen the NW and SE corners of the intersection, move stop signs and stop bars closer to intersection, relocate utility poles and update the illumination system to improve sight distance. This project will also install transverse rumble strips, install additional stop and stop ahead signs to the left side of the county roads as well as flashing beacons on existing and new stop ahead signs to improve driver awareness of the stop condition.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		HSIP	144,000		0	6,000	150,000
RW	2017		STP	198,321		0	4,047	202,368
CN	2018		STP	519,126		0	10,595	529,721
			Project Totals	**861,447**		**0**	**20,642**	**882,089**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	23,543	177,168	635,130	21,036	0
Totals	**23,543**	**177,168**	**635,130**	**21,036**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		524103C	524103C39	14	0.440	CE	No	1.06	1.50	12,000,000	

SR 241/Mabton Vicinity - Retrofit Bridges

Rehabilitate/retrofit bridges 241/5 & 241/2. Currently two adjacent load-restricted bridges on SR 241 near Mabton need repairs to remove their weight restrictions. This project will design and construct a fix to remove the weight restrictions and restore the structural integrity of the bridges.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0		0	1,000,000	1,000,000
CN	2019			0		0	11,000,000	11,000,000
			Project Totals	**0**		**0**	**12,000,000**	**12,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	500,000	500,000	10,500,000	500,000
Totals	**0**	**500,000**	**500,000**	**10,500,000**	**500,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		541002X	541002X39	21	1.120	CE	No	69.81	70.93	841,680	

SR 410/0.6 miles E of Chinook Pass Summit - Culvert Lining

Install culvert lining and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent further deterioration and erosion.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	STP	182,016		0	7,584	189,600
		Project Totals	**182,016**		**0**	**7,584**	**189,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	48,513	769,460
Totals	**0**	**0**	**0**	**48,513**	**769,460**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		541002Y	541002Y39	21	1.950	CE	No	71.00	72.95	933,200	

SR 410/1.0 miles E of Chinook Pass Summit - Culvert Lining

Install culvert lining and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent further deterioration and erosion.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	STP	182,016		0	7,584	189,600
		Project Totals	**182,016**		**0**	**7,584**	**189,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	45,468	852,853
Totals	**0**	**0**	**0**	**45,468**	**852,853**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		541001O	541001O39	20	0.670	EA	Yes	102.10	102.77	10,212,723	

SR 410/Rock Creek Vic - Improve Chronic Environmental Deficiency

Replace culvert, raise roadway, and realign creek. Currently SR 410 at Rock Creek experiences repeated flooding events and sediment build-up in the culvert, roughly 14 miles west of the US 12/SR 410 Wye. This project will construct a new channel for the creek to provide a larger area for sediment storage and overflow, and construct a new structure on SR 410 to minimize the risk of future flooding events.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	STP	612,315		0	25,513	637,828
		Project Totals	**612,315**		**0**	**25,513**	**637,828**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	11,995	119,964	764,292
Totals	**0**	**0**	**11,995**	**119,964**	**764,292**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501216W	501216W39	21	0.400	CE	No	193.65	194.05	325,769	16-05

US 12/Low Rd - Intersection Safety Improvements

Construct intersection improvements. The intersection of Low Road and US 12 east of Naches has the potential for collisions involving left turns onto US 12. This project will construct an eastbound left turn acceleration lane on US 12 to prevent freight and passenger vehicle collisions at the intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	HSIP	40,542		0	1,689	42,231
CN	2017	HSIP	277,868		0	5,670	283,538
		Project Totals	**318,410**		**0**	**7,359**	**325,769**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	40,000	285,769	0	0	0
Totals	**40,000**	**285,769**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501208Z	501208Z39	21	6.000	CE	No	160.00	166.00	887,440	

US 12/Rimrock Lake Vicinity - Culvert Lining

Install culvert lining and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent deterioration and erosion.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		NHPP	182,016		0	7,584	189,600
			Project Totals	**182,016**		**0**	**7,584**	**189,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	47,767	814,450
Totals	**0**	**0**	**0**	**47,767**	**814,450**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0012(224)	501208V	501208V39	21	26.600	CE	No	138.60	165.20	511,991	

US 12/White Pass Vicinity - Major Drainage Phase 1

Restore drainage systems and repair erosion. The existing drainage systems within the project limits are deteriorating and causing erosion. This project will restore drainage system features and repair erosion at select locations to maintain culvert flow and prevent deterioration and erosion. Drainage system work may include lining, repairing, or replacing culverts, and adding or replacing catch basins or inlets as needed. This project is split equally between Lewis and Yakima counties. This record is for the Yakima county cost of the project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	NHPP	417,158		0	8,513	425,671
		Project Totals	**417,158**		**0**	**8,513**	**425,671**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	387,041	38,630	0	0
Totals	**0**	**387,041**	**38,630**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501210I	501210I39	11	0.190	CE	No	165.87	166.06	12,000,000	

US 12/Wildcat Creek Bridge - Replace Bridge

Replace Bridge 12/309. The existing bridge crossing Wildcat Creek on US 12 east of White Pass was built in 1936 and is showing signs of deterioration due to age and normal wear. This project will construct a new bridge to preserve the structural and functional integrity of this section of US 12.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017			0		0	200,000	200,000
CN	2019			0		0	10,700,000	10,700,000
			Project Totals	**0**		**0**	**10,900,000**	**10,900,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	100,000	100,000	10,000,000	700,000
Totals	**0**	**100,000**	**100,000**	**10,000,000**	**700,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		509705B	509705B39	21	0.200	CE	No	65.48	65.68	246,078	

US 97/ Martin Rd - Intersection Improvements

Install median barrier to restrict cross-traffic movement. WSDOT has identified this intersection as having a high potential for collisions. This project will restrict the intersection to right in/right out only by installing median barrier and modifying striping and signing to reduce the risk of intersection-related collisions

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	HSIP	26,735		0	1,114	27,849
		Project Totals	**26,735**		**0**	**1,114**	**27,849**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	11,630	14,076	220,372
Totals	**0**	**0**	**11,630**	**14,076**	**220,372**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		509705J	509705J39	21	0.590	CE	Yes	73.00	73.59	4,917,095	

US 97/2nd Ave - Intersection Improvements

Construct roundabout. The 2nd Avenue intersection on US 97 south of Yakima has been identified as a location with a history of collisions. This project proposes to replace the existing signalized intersection with a double-lane roundabout, to reduce the risk of intersection-related collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	HSIP	470,689		0	19,612	490,301
RW	2018	HSIP	558,365		0	11,395	569,760
		Project Totals	**1,029,054**		**0**	**31,007**	**1,060,061**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	89,076	156,400	332,215	4,216,844
Totals	**0**	**89,076**	**156,400**	**332,215**	**4,216,844**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		509705W	509705W39	21	0.840	CE	No	73.61	74.45	349,859	

US 97/2nd Ave Vicinity - Roadside Improvements

Install shoulder rumble strips, recessed pavement markers, conc. barrier. This section of US 97 has a high frequency of fixed object, crossover, and run off the road collisions. This project will install shoulder rumble strips, recessed pavement markers, and concrete median barrier to reduce the risk of collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	HSIP	66,732		0	2,781	69,513
CN	2017	HSIP	274,740		0	5,606	280,346
		Project Totals	**341,472**		**0**	**8,387**	**349,859**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	57,250	292,609	0	0	0
Totals	**57,250**	**292,609**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		509705A	509705A39	21	0.200	CE	No	65.01	65.21	67,774	

US 97/Branch Road - Intersection Improvements

Add beacons to existing signs. The intersection of US 97 and Branch Road east of Wapato has been identified as a location with a history of collisions. This project proposes to reduce the risk of collision for vehicles entering and exiting US 97 from the adjacent country road. Installing beacons on existing "intersection ahead" signs, will give travelers improved advanced warning at the intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	HSIP	7,278		0	304	7,582
CN	2017	HSIP	58,988		0	1,204	60,192
		Project Totals	**66,266**		**0**	**1,508**	**67,774**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,219	59,207	2,348	0	0
Totals	**6,219**	**59,207**	**2,348**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		509705G	509705G39	21	0.400	CE	Yes	61.78	62.18	5,394,840	

US 97/Fort Rd - Intersection Improvements

Construct roundabout. The Fort Road intersection on US 97 north of Toppenish has experienced a history of collisions. This project proposes to replace the existing signalized intersection with a double-lane roundabout. Installing a roundabout will reduce conflicts and the risk of collisions.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	552,269		0	23,011	575,280
RW	2019		HSIP	260,660		0	5,320	265,980
			Project Totals	**812,929**		**0**	**28,331**	**841,260**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	88,280	129,898	129,904	227,199
Totals	**0**	**88,280**	**129,898**	**129,904**	**227,199**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		509705O	509705O39	21	0.200	CE	No	70.05	70.25	264,098	

US 97/Jones Rd - Intersection Improvements

Install median barrier to restrict cross-traffic movement. WSDOT has identified this intersection as having a high potential for collisions. This project will restrict the intersection to right in/right out only by installing median barrier and modifying striping and signing to reduce the risk of intersection-related collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	HSIP	29,009		0	1,209	30,218
		Project Totals	**29,009**		**0**	**1,209**	**30,218**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	24,477	239,620
Totals	**0**	**0**	**0**	**24,477**	**239,620**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		509705E	509705E39	21	0.200	CE	No	72.39	72.59	173,339	

US 97/Kays Rd - Intersection Improvements

Install median barrier to restrict cross-traffic movement. WSDOT has identified this intersection as having a high potential for collisions. This project will restrict the intersection to right in/right out only by installing median barrier and modifying striping and signing to reduce the risk of intersection-related collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	HSIP	19,040		0	794	19,834
		Project Totals	**19,040**		**0**	**794**	**19,834**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	15,818	157,521
Totals	**0**	**0**	**0**	**15,818**	**157,521**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0097(172)	509703Z	509703Z39	21	0.200	CE	No	71.22	71.42	255,405	

US 97/Lateral 1 - Intersection Improvements

Install median barrier to restrict cross-traffic movement.WSDOT has identified this intersection with a high potential for collisions. This project will restrict the intersection to right in/right out only by installing median barrier as well as modification to striping and signing, to reduce the risk of intersection-related collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	HSIP	222,671		0	4,544	227,215
		Project Totals	**222,671**		**0**	**4,544**	**227,215**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	200,140	27,075	0
Totals	**0**	**0**	**200,140**	**27,075**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0097(175)	509704S	509704S39	21	0.200	DCE	Yes	74.40	74.60	4,285,989	

US 97/Lateral A Intersection - Intersection Improvements

Construct roundabout. WSDOT has identified the US 97/Lateral A intersection with high potential for serious collisions. This will replace the existing three-leg signal with a roundabout and/or other intersection improvements. These improvements will reduce the potential for serious collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	NHPP	223,244		0	4,556	227,800
CN	2018	NHPP	3,536,960		0	72,182	3,609,142
		Project Totals	**3,760,204**		**0**	**76,738**	**3,836,942**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	102,766	108,830	3,564,177	0
Totals	**0**	**102,766**	**108,830**	**3,564,177**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0097(171)	509704V	509704V39	21	0.200	CE	Yes	63.57	63.77	3,478,997	

US 97/McDonald Rd and Becker Rd - Intersection Improvements

Construct roundabout. The McDonald Road / Becker Road intersection on US 97 near Toppenish has experienced a history of collisions. This project will construct a two-lane roundabout for US 97, McDonald Road, and Becker Road. Installing a roundabout will reduce conflicts and the risk of collisions.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		HSIP	11,870		0	242	12,112
RW	2017		STP	142,343		0	2,907	145,250
RW	2018		STP	78,348		0	1,599	79,947
CN	2018		STP	2,326,169		0	47,473	2,373,642
CN	2019		STP	383,053		0	7,817	390,870
			Project Totals	**2,941,783**		**0**	**60,038**	**3,001,821**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	12,112	145,340	2,453,589	390,870	0
Totals	**12,112**	**145,340**	**2,453,589**	**390,870**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		509705C	509705C39	21	0.200	CE	No	66.40	66.60	69,586	

US 97/Progressive - Intersection Improvements

Add beacons to existing signs. The intersection of US 97 and Progressive Rd East of Wapato has been identified as a location with a history of collisions. This project proposes to reduce the risk of collision for vehicles entering and exiting US 97 from the adjacent country road. Installing beacons on existing "intersection ahead" signs, will give travelers improved advanced warning at the intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	HSIP	7,471		0	312	7,783
CN	2018	HSIP	60,567		0	1,236	61,803
		Project Totals	**68,038**		**0**	**1,548**	**69,586**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,283	54,943	10,360	0	0
Totals	**4,283**	**54,943**	**10,360**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0097(177)	509705H	509705H39	21	0.940	DCE	Yes	62.30	63.24	10,493,077	

US 97/Robbins Rd - Intersection Improvements

Construct roundabout. The intersection of Buster Rd and Ward Rd on four-lane US 97 east of Wapato have been identified as a locations with a history of collision proposes to reduce the risk of collisions on US 97 by closing the current access points at Buster Rd and Ward Rd, then creating a new access point by extending Robbins Rd north until it intersects US 97. Installing a double lane roundabout at this new access point and upgrade signing, delineation, barrier, and illumination. This will enhance traffic flow through the local network and provide safe access to US 97 and reduce the risk of collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	HSIP	33,340		0	680	34,020
CN	2018	STP	9,092,850		0	185,569	9,278,419
		Project Totals	**9,126,190**		**0**	**186,249**	**9,312,439**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	24,249	9,216,535	71,654	0
Totals	**0**	**24,249**	**9,216,535**	**71,654**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		509704Z	509704Z39	21	0.400	CE	Yes	67.62	68.02	8,631,347	

US 97/S Wapato Rd/S Camas Ave - Intersection Improvements

Construct roundabout. WSDOT has identified this intersection as experiencing a history of intersection-related collisions. This project will construct a roundabout to replace the existing traffic signal, to reduce the risk of serious collisions.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		STP	914,014		0	38,084	952,098
RW	2017		STP	76,313		0	1,557	77,870
CN	2018		STP	7,449,351		0	152,028	7,601,379
			Project Totals	**8,439,678**		**0**	**191,669**	**8,631,347**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	391,025	396,063	6,046,976	1,553,705	0
Totals	**391,025**	**396,063**	**6,046,976**	**1,553,705**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0097(178)	509705P	509705P39	14	0.060	CE	No	37.53	37.59	767,924	

US 97/Satus Creek 3rd Crossing Bridge - Deck Rehabilitation

The existing bridge deck on this bridge over Satus Creek is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	NHPP	656,642		0	13,400	670,042
		Project Totals	**656,642**		**0**	**13,400**	**670,042**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,000	662,042	0	0	0
Totals	**8,000**	**662,042**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		509705F	509705F39	21	0.400	CE	Yes	61.24	61.64	5,030,595	

US 97/SR 22 - Intersection Improvements

Construct roundabout. The intersection of SR 22 and US 97 in Toppenish has experienced a history of collisions. This project proposes to replace the existing signalized intersection with a single-lane roundabout. Installing a roundabout will reduce the conflicts and the risk of collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	HSIP	537,477		0	22,395	559,872
RW	2018	HSIP	57,232		0	1,168	58,400
		Project Totals	**594,709**		**0**	**23,563**	**618,272**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	20,405	171,684	189,279	198,380	4,450,847
Totals	**20,405**	**171,684**	**189,279**	**198,380**	**4,450,847**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		509706A	509706A39	21	14.380	CE	No	60.74	75.16	500,000	16-05

US 97/SR 22 to Lateral A - Corridor Intersection Safety

Preliminary evaluation, scoping & outreach for intersection improvements. This pre-design project will address intersection improvements for the high-speed, four-lane US 97 corridor from the SR 22 intersection in Toppenish to Lateral A near Parker, to reduce the risk of collisions. The project will analyze existing corridor conditions and review potential solutions including roundabouts, signal modifications and operational enhancements. This project will recommend solutions based on cost benefit analysis and community feedback, and begin preliminary design.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	HSIP	480,000		0	20,000	500,000
		Project Totals	**480,000**		**0**	**20,000**	**500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	250,000	250,000	0	0	0
Totals	**250,000**	**250,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		509706B	509706B39	21	8.010	CE	No	61.27	69.28	252,669	16-09

US 97/SR 22 Vicinity to W Wapato Rd Vicinity - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on US 97 between the cities of Toppenish and Wapato do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrians.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0		0	33,576	33,576
CN	2017	STP	214,711		0	4,382	219,093
		Project Totals	**214,711**		**0**	**37,958**	**252,669**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	33,576	215,548	3,545	0	0
Totals	**33,576**	**215,548**	**3,545**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0097(174)	509704W	509704W39	21	0.400	CE	Yes	68.89	69.29	7,714,971	

US 97/West Wapato Rd/West First St. - Intersection Improvements

Construct roundabout. WSDOT has identified this intersection with a history of serious intersection-related collisions. This project will construct a roundabout to replace the existing traffic signal, and improve connections to local roads. These improvements will reduce the potential for serious collisions.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		STP	303,678		0	6,198	309,876
RW	2017		STP	1,214,713		0	24,790	1,239,503
RW	2018		STP	769,340		0	15,701	785,041
CN	2018		STP	3,792,165		0	77,391	3,869,556
CN	2019		STP	726,834		0	14,833	741,667
			Project Totals	**6,806,730**		**0**	**138,913**	**6,945,643**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	309,876	1,239,503	4,654,597	741,667	0
Totals	**309,876**	**1,239,503**	**4,654,597**	**741,667**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SC	**41,357,395**	**0**	**23,874,413**	**65,231,808**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 15, 2016**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0012(207)	401206E	401206E39	21	0.310	CE	No	164.55	164.86	1,950,660	

US 12/Rimrock Lake Vicinity - Stabilize Slope

Scaling, rock bolts and dowels; Slope #183

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		NHPP	1,547,634		0	31,584	1,579,218
			Project Totals	**1,547,634**		**0**	**31,584**	**1,579,218**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,579,218	0	0	0	0
Totals	**1,579,218**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SW	**1,547,634**	**0**	**31,584**	**1,579,218**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 15, 2016**

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			YAK80	28	2.000	CE	Yes	Powerhouse Road	Trailhead	2,000,000	16-06

Cowiche Canyon Trail

Construct a 10-foot wide pathway, including two bridges over Cowiche Creek

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0	CWA	200,000	0	200,000
		Project Totals	**0**		**200,000**	**0**	**200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	200,000	0	0	0	0
Totals	**200,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Yakima	**0**	**200,000**	**0**	**200,000**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 15, 2016**

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	D395(002)		YkCo67450A	03	0.500	CE	Yes	1.25	1.75	1,479,565	

Cheyne Road Intersection Improvement

Reconstruct existing county two lane road to standard 40' road (12' lanes, 8' shoulders).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(R)	503,653		0	541,700	1,045,353
		Project Totals	**503,653**		**0**	**541,700**	**1,045,353**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,045,353	0	0	0
Totals	**0**	**1,045,353**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 15, 2016**

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			YkCo50000C	11	0.010	CE	No	13.06	13.06	2,289,000	

Fort Road Bridge #1353 Reconstruction Project

Replace existing bridge structure with new 2 lane bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(BR)	1,093,360		0	948,000	2,041,360
		Project Totals	**1,093,360**		**0**	**948,000**	**2,041,360**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	2,041,000	0	0	0
Totals	**0**	**2,041,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 15, 2016**

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	D392(002)		YkCo70410B	11	0.280	CE	Yes	2.69	2.97	2,939,989	16-03

N. Meyers Road -- Bridge #502

Replace existing bridge with new 2 lane bridge structure. Complements Bridge #485 Reconstruction Project (north) and N. Meyers Road Reconconstruction (bridge to Toppenish City Limits (South).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0		0	128,521	128,521
RW	2016			0		0	21,443	21,443
CN	2016		BR	821,937	CRAB	261,800	484,903	1,568,640
CN	2016		STP(BR)	887,989		0	221,997	1,109,986
			Project Totals	**1,709,926**		**261,800**	**856,864**	**2,828,590**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	128,521	0	0	0	0
RW	21,443	0	0	0	0
CN	2,678,626	0	0	0	0
Totals	**2,828,590**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 15, 2016**

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			YkCo20020B	04	1.460	CE	Yes	7.12	8.58	4,700,000	

Summitview Road -- Forney Rd. to Hatton Rd.

Reconstruct roadway. Improve horizontal and vertical alignment. Complements Summitview Rd (Appleway Rd. to Forney Rd).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0	CRAB	150,000	16,000	166,000
RW	2016		0	CRAB	680,000	170,000	850,000
CN	2018		0	CRAB	2,680,000	340,000	3,020,000
		Project Totals	**0**		**3,510,000**	**526,000**	**4,036,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	66,000	0	0	0
RW	0	850,000	0	0	0
CN	0	0	3,020,000	0	0
Totals	**100,000**	**916,000**	**3,020,000**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Yakima Co.	**3,306,939**	**3,771,800**	**2,872,564**	**9,951,303**